



**United Nations  
Environment  
Programme**



Distr.  
Limited

UNEP/OzL.Pro/ExCom/28/26/Corr.1  
25 June 1999

ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Twenty-eighth Meeting  
Montreal, 14-16 July 1999

Corrigendum

**PROJECT PROPOSALS: CHINA**

Sub-Sector Extruded Polystyrene/Polyethylene Foam

**(c) Elimination of CFC-12 in manufacturing of EPE foam packaging nets at 27 enterprises (Umbrella Project)**

Please replace paragraph 9 on page 13 of document UNEP/OzL.Pro/ExCom/28/26 with the following new paragraph 9.

9. Taking into account the project cost structure of the first umbrella project approved at the 25<sup>th</sup> Meeting of the Executive Committee, the Fund Secretariat and UNIDO concluded discussions on the project. UNIDO calculated the project costs based mainly on one extruder line and applied the result pro rata to the enterprises, based on the number of extruders in a given enterprise. (see the attached Table 2). The agreed project costs are as follows:

Total incremental capital cost:	US \$6,410,110
Total incremental operational savings:	US \$1,327,269
Total project cost:	US \$5,289,441
Total consumption of CFC-12	825.7 ODP tonnes
Cost-effectiveness	US \$6.43/kg

**Table 2: Final Project Costs of the Second China Umbrella Extruded Polyethylene Foam Project**

NO.	Name	Location	No. of Lines	Average 1996-1998		Incremental Capital Cost US\$	Contingency US\$	Incremental Operating Saving US\$	Project Cost US\$	Cost-Effectiveness US\$/kg
				Production ODP Tonnes	CFC-12 Consumption ODP Tonnes					
1	Guanghua Factory	Linyi Shanxi	6	384.4	96.9	655,230	58,930	-155,876	499,354	5.16
2	Chengguan Textile Factory	Lingbao Henan	3	216.5	54.8	367,350	32,850	-88,374	278,976	5.09
3	Froit Factory	Pizhou Jiangsu	3	170.9	43.0	367,350	32,850	-69,163	298,187	6.93
4	Feng Sunlou Factory	Feng County Jiangsu	3	188.4	46.5	367,350	32,850	-74,357	292,993	6.30
5	Jinma Factory	Kuerle Xinjiang	3	194.4	51.7	367,350	32,850	-84,429	282,921	5.48
6	Tianhuiyuan Factory	Lizhuang Dangshan	2	135.3	36.6	275,610	24,510	-60,108	215,502	5.89
7	Tangzhai Factory	Tangzhuangweizhuang	2	137.9	34.4	275,610	24,510	-55,261	220,349	6.40
8	Tianci Factory	Liquan Shanxi	2	142.3	38.5	275,610	24,510	-63,153	212,457	5.52
9	No 2 Textile Factory	Pucheng Shanxi	2	145.7	36.6	275,610	25,110	-58,910	223,300	6.10
10	Tongfa Factory	Lizhuangkalou Dangshan	2	130.3	32.3	275,610	24,510	-51,715	223,895	6.93
11	Shayidong Factory	Shayidong Kuerle Xinjiang	2	150.0	37.2	275,610	24,510	-59,503	216,107	5.81
12	Heli Factory	Kuerle Xinjiang	2	137.0	34.7	275,610	24,510	-55,998	219,612	6.32
13	Wujiaqu Factory	Changji Xinjiang	1	71.7	17.6	150,300	0	-28,092	122,208	6.94
14	Yongji Factory	Yongji County Shanxi	1	72.1	17.9	150,300	0	-28,601	121,699	6.81
15	Caiyuan Factory	XuanmiaoCounty Dangshan	1	71.5	17.5	150,300	0	-27,981	122,319	6.98
16	Hengxin Factory	Lizhuang County Dangshan	1	74.3	18.2	150,300	0	-29,105	121,195	6.65
17	FengSonglou Factory	Feng County Jiangsu	1	82.4	20.3	164,830	14,530	-32,369	132,461	6.54
18	Pingluchanglezhen	Pinglu Shanxi	1	71.3	17.6	150,300	0	-28,149	122,151	6.94
19	Xingda Factory	Wangtubei Dangshan Anhui	1	82.3	20.1	164,830	14,530	-31,971	132,859	6.62
20	Lizhuang Gongxiaoshe	Lizhuang Dangshan Anhui	1	77.9	19.2	150,300	0	-30,615	119,685	6.65
21	Sanlian Factory	310National Roud Dangshan	1	72.1	17.5	150,300	0	-27,834	122,466	7.00
22	Liyuan Factory	Wangzhuanglihe Dangshan	1	70.1	17.4	150,300	0	-27,872	122,428	7.04
23	Xinyu Froit Factory	Zhaotunchengzhuang Dangshan	1	81.3	19.4	164,830	14,530	-30,760	134,070	6.90
24	Shijiazhuang City Food	Jinzhou City Hebei	1	81.0	19.9	164,830	14,530	-31,706	133,124	6.70
25	Jinzhou Factory	Zongshizhuang County Jinzhou	1	82.5	20.2	164,830	14,530	-32,217	132,613	6.56
26	Fucheng Nanxiakou	Feng County Hebei	1	81.6	19.4	164,830	14,530	-30,662	134,168	6.92
27	Quyang Froit Co.Ltd	Chuijiazhuang Quyang Hebei	1	83.2	20.4	164,830	14,530	-32,489	132,341	6.50
General consultancy, technology transfer, civil/electrical/mechanical engineering design and training services									200,000	
<b>Totals and Averages</b>			<b>47</b>	<b>3288.5</b>	<b>825.7</b>	<b>6,410,110</b>	<b>464,210</b>	<b>-1,327,269</b>	<b>5,289,441</b>	<b>6.43</b>