



**United Nations
Environment
Programme**

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EXECUTIVE COMMITTEE
OF THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Twenty-seventh Meeting
Montreal, 24-26 March 1999

Corrigendum

CONSOLIDATED 1999 BUSINESS PLAN OF THE MULTILATERAL FUND

Replace Table 2 with the following:

Table 2

AGENCY SHARES OF INVESTMENT PROJECT ALLOCATION

Agency/Allocation	Share Allocation	Allocation (US \$ million)	1999 Business Plan Amount (US \$ million)		
			UNDP	UNIDO	Bank
UNDP	24%	27.20	27.17		
UNIDO	22%	20.64		20.64	
World Bank	43%	40.33			40.33
Aerosol and Halon	6%	5.63	2.51	2.64	2.00
Total	100%	93.80	29.68	23.28	42.33

Change Table 9 as follows:

- **Replace** 2,979 ODP tonnes **with** 3,104 ODP tonnes in the column entitled UNDP for the row entitled "ODP from projects approved".
- **Replace** N/p **with** 26 months in the column entitled UNIDO for the row entitled "Speed of delivery until project completion".
- **Add** an asterisk (*) to the third footnote **to read** as follows "***Not included in business plan but provided subsequently to the Secretariat by fax or email".

Change Table 10 by **replacing** US \$990,000 **with** US \$746,000 in the column entitled UNIDO for the row entitled "Funds disbursed".