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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Sixty-fourth meeting
Montreal, 25-29 July 2011

Corrigendum

PROJECT PROPOSAL: GUATEMALA

This document is issued to:

- **Replace** page 2: Project-Evaluation Sheet: Multi-year Projects with the attached table.
- **Replace** US \$92,245 **with** US \$125,858, and (US \$128,250) **with** (US \$94,637) in paragraph 25.
- **Replace** US \$475,749 **with** US \$442,137, and US \$128,250 **with** US \$94,637 in paragraph 27.
- **Replace** US \$92,245 **with** US \$125,858 in paragraph 30.
- **Replace** paragraph 33(a), (b) and (e) with the following:
 - (a) Approving, in principle, stage I of the HCFC phase-out management plan (HPMP) for Guatemala for the period 2011 to 2020, at the amount of US \$480,605, consisting of US \$345,637, plus agency support costs of US \$25,923 for UNIDO, and US \$96,500, plus agency support costs of US \$12,545 for UNEP, on the understanding that:
 - (i) US \$332,500 was provided to address HCFC consumption in the refrigeration servicing sector to reach up to and including the 35 per cent reduction in 2020 in line with decision 60/44; and
 - (ii) US \$109,637 was provided for the investment component for the phase-out of 1.4 ODP tonnes of HCFC-141b used in the foam sector;
 - (b) Noting that the Government of Guatemala has agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 8.3 ODP tonnes, calculated using actual consumption of 9.4 ODP tonnes reported for 2009 and consumption of 7.2 ODP tonnes estimated for 2010, plus 1.4 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 9.7 ODP tonnes;

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

- (e) Approving the first tranche of stage I of the HPMP for Guatemala, and the corresponding implementation plan, at the amount of US \$159,217, comprising US \$118,087, plus agency support costs of US \$8,857 for UNIDO, and US \$28,250, plus agency support costs of US \$3,673 for UNEP.

- **Replace Appendix 1-B: The Targets, and Funding in Annex I with the following:**

		2011	2012	2013	2014	2015	2016-2017	2018	2019	2020	Total
1.1	Montreal Protocol reduction schedule of Annex C, Group I substances (ODP tonnes)	n/a	n/a	8.3	8.3	7.5	7.5	7.5	7.5	5.4	
1.2	Maximum allowable total consumption of Annex C, Group I substances (ODP tonnes)	n/a	n/a	8.3	8.3	7.5	7.5	7.5	7.5	5.4	
2.1	Lead IA UNIDO agreed funding (US \$)	118,087		37,925		113,775		42,850		33,000	345,637
2.2	Support costs for Lead IA (US \$)	8,857		2,844		8,533		3,214		2,475	25,923
2.3	Cooperating IA UNEP agreed funding (US \$)	28,250		20,000		35,000		13,250			96,500
2.4	Support costs for Cooperating IA (US \$)	3,673		2,600		4,550		1,722			12,545
3.1	Total agreed funding (US \$)	146,337		57,925		148,775		56,100		33,000	442,137
3.2	Total support cost (US \$)	12,530		5,444		13,083		4,936		2,475	38,468
3.3	Total agreed costs (US \$)	158,867		63,369		161,858		61,036		35,475	480,605
4.1.1	Total phase-out of HCFC-22 agreed to be achieved under this agreement (ODP tonnes)										1.8
4.1.2	Phase-out of HCFC-22 to be achieved in previously approved projects (ODP tonnes)										-
4.1.3	Remaining eligible consumption for HCFC-22 (ODP tonnes)										5.1
4.2.1	Total phase-out of HCFC-141b agreed to be achieved under this agreement (ODP tonnes)										2.5
4.2.2	Phase-out of HCFC-141b to be achieved in previously approved projects (ODP tonnes)										-
4.2.3	Remaining eligible consumption for HCFC-141b (ODP tonnes)										0.0
4.3.1	Total phase-out of HCFC-142b agreed to be achieved under this agreement (ODP tonnes)										-
4.3.2	Phase-out of HCFC-142b to be achieved in previously approved projects (ODP tonnes)										-
4.3.3	Remaining eligible consumption for HCFC-142b (ODP tonnes)										0.2
4.4.1	Total phase-out of HCFC-124 agreed to be achieved under this agreement (ODP tonnes)										-
4.4.2	Phase-out of HCFC-124 to be achieved in previously approved projects (ODP tonnes)										-
4.4.3	Remaining eligible consumption for HCFC-124 (ODP tonnes)										0.1

PROJECT EVALUATION SHEET – MULTI-YEAR PROJECTS Guatemala

(I) PROJECT TITLE	AGENCY
HPMP	UNEP, UNIDO (lead)

(II) LATEST ARTICLE 7 DATA	Year: 2009	9.4 (ODP tonnes)
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(III) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP tonnes)						Year: 2010			
Chemical	Aerosol	Foam	Fire fighting	Refrigeration		Solvent	Process agent	Lab Use	Total sector consumption
				Manufacturing	Servicing				
HCFC123					0.0				0.0
HCFC124					0.1				0.0
HCFC141b*					1.2				1.0
HCFC142b					0.2				0.0
HCFC22					7.9				6.1

*1.7 ODP tonnes of HCFC-141b contained in imported pre-blended polyols.

(IV) CONSUMPTION DATA (ODP tonnes)			
2009 - 2010 baseline (estimate):	8.3	Starting point for sustained aggregate reductions:	9.7
CONSUMPTION ELIGIBLE FOR FUNDING (ODP tonnes)			
Already approved:	0.0	Remaining:	5.4

(V) BUSINESS PLAN		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
UNIDO	ODS phase-out (ODP tonnes)	2.7		0.2			0.6				0.2	3.7
	Funding (US \$)	265,541	0	21,505	0	0	68,815	0	0	0	17,204	373,065
UNEP	ODS phase-out (ODP tonnes)	0.4		0.4			0.4				0.4	1.4
	Funding (US \$)	62,164	0	62,164	0	0	44,010	0	0	0	19,004	187,341

(VI) PROJECT DATA		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Montreal Protocol consumption limits (estimate)		n/a	n/a	8.3	8.3	7.5	7.5	7.5	7.5	7.5	5.4	
Maximum allowable consumption (ODP tonnes)		n/a	n/a	8.3	8.3	7.5	7.5	7.5	7.5	7.5	5.4	
Project Costs requested in principle(US\$)	UNEP	Project costs	28,250		20,000		35,000		13,250			96,500
	UNIDO		Support costs	3,673		2,600		4,550		1,722		
		Project costs	118,087		37,925		113,775		42,850		33,000	345,637
	Support costs	8,857		2,844		8,533		3,214		2,475	25,923	
Total project costs requested in principle (US \$)		146,337		57,925		148,775		56,100		33,000	442,137	
Total support costs requested in principle (US \$)		12,530		5,444		13,083		4,936		2,475	38,468	
Total funds requested in principle (US \$)		158,867		63,369		161,858		61,036		35,475	480,605	

(VII) Request for funding for the first tranche (2011)		
Agency	Funds requested (US \$)	Support costs (US \$)
UNEP	28,250	3,673
UNIDO	118,087	8,857

Funding request:	Approval of funding for the first tranche (2011) as indicated above
Secretariat's recommendation:	Individual consideration