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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Sixty-fourth Meeting
Montreal, 25-29 July 2011

Corrigendum

PROJECT PROPOSAL: EL SALVADOR

This document is issued to:

- **Replace** page 2: Project Evaluation Sheet – Multi-Year Projects **with** the attached table.
- **Delete** the last sentence and **add** the following to paragraph 29:

The cost-effectiveness value of US \$7.9/kg was calculated based on the 2009 and 2010 average consumption of 75.54 mt (8.31 ODP tonnes) of HCFC-141b in imported pre-blended polyols. However, if calculated based on the 2007-2009 average consumption of 44.87 mt (4.94 ODP tonnes) of HCFC-141b in imported pre-blended polyols, the agreed amount would result in a cost-effectiveness of US \$10.50/kg which is above the threshold of US \$9.79/kg when low-GWP technologies are introduced. In line with decisions 61/47 and 63/15, the Secretariat discussed this with UNDP and it was agreed that the cost for the conversion of the three enterprises would not be more than US \$439,277 with a cost effectiveness of US \$9.79/kg, as shown in Table 10 below:

- **Replace** Table 10 with the following table:

Enterprise	Cost US \$
Hecasa	29,200
Profilaxis	71,450
Unimetal	338,627
TOTAL	439,277

- **Replace**, in paragraph 30, US \$1,316,350 **with** US \$1,284,277.
- **Replace**, in paragraph 34, US \$1,316,350 **with** US \$1,284,277 and US \$1,050,211 **with** US \$997,547.

- **Replace** paragraph 36(a) **with** the following:
 - (a) Approving, in principle, stage I of the HCFC phase-out management plan (HPMP) for El Salvador for the period 2011 to 2020, at the amount of US \$1,364,998 consisting of US \$894,277 plus agency support costs of US \$67,071 for UNDP, and US \$390,000 plus agency support costs of US \$13,650 for UNEP, on the understanding that:
 - (i) US \$560,000 was provided to address HCFC consumption in the refrigeration servicing sector to reach up to and including the 35 per cent reduction in 2020 in line with decision 60/44;
 - (ii) US \$439,277 was provided for the investment component for the phase-out of 4.94 ODP tonnes of HCFC-141b in imported pre-blended polyols used in the foam manufacturing sector; and
 - (iii) US \$285,000 was provided for the institutional strengthening from July 2011 to December 2020.
- **Replace**, in paragraph 36(c), 8.31 ODP tonnes **with** 10.56 ODP tonnes.
- **Replace**, in paragraph 36(f), US \$50,081 **with** US \$47,351.
- **Replace** Appendix 2-A: The targets, and funding of Annex I with the following:

		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
1.1	Montreal Protocol reduction schedule of Annex C, Group I substances (ODP tonnes)	n/a	n/a	16.1	16.1	14.5	14.5	14.5	14.5	14.5	10.5	n/a
1.2	Maximum allowable total consumption of Annex C Group I substances (ODP tonnes)	n/a	n/a	16.1	16.1	14.5	14.5	14.5	14.5	14.5	10.45	n/a
2.1	Lead IA UNDP agreed funding(US \$)	631,350		98,964		32,000	92,463				39,500	894,277
2.2	Support costs for Lead IA(US \$)	47,351		7,422		2,400	6,935				2,963	67,071
2.3	Cooperating IA UNEP agreed funding (US \$)	140,000		67,000		23,000	143,500				16,500	390,000
2.4	Support costs for Cooperating IA (US \$)	2,730		2,730		2,730	2,730				2,730	13,650
3.1	Total agreed funding (US \$)	771,350		165,964		55,000	235,963				56,000	1,284,277
3.2	Total support cost	50,081		10,152		5,130	9,665				5,693	80,721
3.3	Total agreed costs (US \$)	821,431		176,116		60,130	245,628				61,693	1,364,998
4.1.1	Total phase-out of HCFC-22, HCFC-123, HCFC-124, HCFC-141b, HCFC-142b agreed to be achieved under this agreement (ODP tonnes)											5.62
4.1.2	Phase-out of HCFCs to be achieved in previously approved projects (ODP tonnes)											0
4.1.3	Remaining eligible consumption for HCFCs mentioned in 4.1.1 (ODP tonnes)											10.56
4.2.1	Total phase-out of HCFC-141b in imported pre-blended polyols agreed to be achieved under this agreement (ODP tonnes)											4.94
4.2.2	Phase-out of HCFC-141b to be achieved in previously approved projects (ODP tonnes)											0
4.2.3	Remaining eligible consumption for HCFC-141b in imported pre-blended polyols (ODP tonnes)											0

PROJECT EVALUATION SHEET – MULTI-YEAR PROJECTS

El Salvador

(I) PROJECT TITLE	AGENCY
HPMP	UNDP (lead), UNEP

(II) LATEST ARTICLE 7 DATA	Year: 2009	11.9 (ODP tonnes)
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(III) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP tonnes)								Year: 2010			
Chemical	Aerosol	Foam	Fire fighting	Refrigeration		Solvent	Process agent	Lab Use	Total sector consumption		
				Manufacturing	Servicing						
HCFC-123											
HCFC-124					0.02				0.02		
HCFC-141b					1.12				1.12		
HCFC-142b					0.01				0.01		
HCFC-22					4.6				4.6		

(IV) CONSUMPTION DATA (ODP tonnes)			
2009 - 2010 baseline (estimate):	16.07	Starting point for sustained aggregate reductions:	21.01
CONSUMPTION ELIGIBLE FOR FUNDING (ODP tonnes)			
Already approved:	0.0	Remaining:	10.5

(V) BUSINESS PLAN		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
UNDP	ODS phase-out (ODP tonnes)	1.6	0.0	0.7	0.0	0.0	0.7	0.0	0.0	0.2	0.0	3.3
	Funding (US \$)	181,306	0	107,231	0	0	107,231	0	0	35,744	0	431,513

(VI) PROJECT DATA		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Montreal Protocol consumption limits (estimate)		n/a	n/a	16.1	16.1	14.5	14.5	14.5	14.5	14.5	10.5	n/a
Maximum allowable consumption (ODP tonnes)		n/a	n/a	16.1	16.1	14.5	14.5	14.5	14.5	14.5	10.45	n/a
Project Costs requested in principle(US\$)	UNDP	Project costs	631,350	98,964		32,000	92,463				39,500	894,277
		Support costs	47,351	7,422		2,400	6,935				2,963	67,071
	UNEP	Project costs	140,000	67,000		23,000	143,500				16,500	390,000
		Support costs	2,730	2,730		2,730	2,730				2,730	13,650
Total project costs requested in principle (US \$)		771,350		165,964		55,000	235,963				56,000	1,284,277
Total support costs requested in principle (US \$)		50,081		10,152		5,130	9,665				5,693	80,721
Total funds requested in principle (US \$)		821,431		176,116		60,130	245,628				61,693	1,364,998

(VII) Request for funding for the first tranche (2011)		
Agency	Funds requested (US \$)	Support costs (US \$)
UNDP	631,350	47,351
UNEP	140,000	2,730
Funding request:	Approval of funding for the first tranche (2011) as indicated above	
Secretariat's recommendation:	Individual consideration	