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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninety-fourth Meeting
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Item 9(d) of the provisional agenda ¹

PROJECTS RECOMMENDED FOR INDIVIDUAL CONSIDERATION

1. This document provides summary information on projects and activities submitted to the 94th meeting that are recommended for individual consideration. Table 1 presents a list of these requests.

Table 1: Requests recommended for individual consideration

Projects and activities	No. of countries	No. of funding requests	Amounts recommended (US \$)	Amounts in principle (US \$)
Stage II/III of HPMPs	6	16	26,321,191	80,239,879
Tranches of approved HPMPs	5	9	12,547,867	
Verification of compliance of selected Article 5 countries with their HPMP Agreements	17	17	571,500	
Stage I of KIPs	16	28	4,048,039	6,936,031
Preparation of KIPs and/or investment-related activities	2	2	414,400	
New institutional strengthening projects	1	1	500,000	
Preparation of pilot projects on energy efficiency (decision 91/65)	1 and a global	2	112,350	
Pilot projects on energy efficiency (decision 91/65)	4	4	720,163	
Total		79	45,235,510	

Note: Funding amounts include agency support costs.

2. Tables 2-5 provide more information on projects and activities recommended for individual consideration, as follows: table 2 lists non-investment activities included in the work programmes of implementing agencies and in the bilateral cooperation document; table 3 lists requests for new stages of HCFC phase-out management plans (HPMPs) and tranche requests made under the approved stages of HPMPs; table 4 presents requests for stage I of Kigali HFC implementation plans (KIPs) (including HFC investment projects submitted as part of KIPs); and table 5 lists the requests for pilot projects related to energy efficiency in the servicing sector submitted in line with decision 91/65, as presented in the respective country project proposals.

¹ UNEP/OzL.Pro/ExCom/94/1

Table 2: Non-investment activities

Country / Region	Project title	Implementing agency	Doc. #	Issue
Verification of compliance of selected Article 5 countries with their HPMP Agreements				
Angola	Verification report for stage II of the HPMP	UNDP	94/18	Contingent on the consideration of the list of countries selected for verification of compliance contained in document UNEP/OzL.Pro/ExCom/94/14
Bahamas (the)	Verification report for stage II of the HPMP	UNEP	94/19	
Barbados	Verification report for stage II of the HPMP	UNEP	94/19	
Burkina Faso	Verification report for stage II of the HPMP	UNEP	94/19	
Cambodia	Verification report for stage I of the HPMP	UNEP	94/19	
Chad	Verification report for stage II of the HPMP	UNEP	94/19	
Gabon*	Verification report for stage II of the HPMP	UNEP	94/19	
Grenada	Verification report for stage II of the HPMP	UNEP	94/19	
Guyana	Verification report for stage II of the HPMP	UNEP	94/19	
Madagascar	Verification report for stage II of the HPMP	UNEP	94/19	
Montenegro	Verification report for stage II of the HPMP	UNIDO	94/20	
Mozambique	Verification report for stage II of the HPMP	UNEP	94/19	
Nicaragua	Verification report for stage II of the HPMP	UNEP	94/19	
North Macedonia	Verification report for stage II of the HPMP	UNIDO	94/20	
Sierra Leone	Verification report for stage II of the HPMP	UNEP	94/19	
Sri Lanka	Verification report for stage II of the HPMP	UNDP	94/18	
Timor-Leste	Verification report for stage II of the HPMP	UNEP	94/19	
Institutional strengthening projects				
South Africa	Request for an institutional strengthening project (phase I)	UNEP	94/19	New institutional strengthening request
Preparation of KIPs and pilot projects on energy efficiency (decision 91/65)				
China	Preparation of a KIP (stage I)	UNDP	94/18	HCFC baseline is over 2,000 ODP tonnes, hence funding level will be determined on a case-by-case basis (decision 87/50(c))
Papua New Guinea	Preparation of a KIP (stage I)	Germany	94/15	Release of approved funding conditional upon ratification of the Kigali Amendment
China	Preparation of a pilot project to maintain and/or enhance energy efficiency in air-conditioning for data centres	UNDP	94/18	New sector and not-in-kind application
Global	Preparation of a pilot project to demonstrate the use of digital monitoring and management tools to enhance energy efficiency and reduce emissions of greenhouse gases in the space cooling and cold chain sectors in Colombia, Lebanon, Panama, Sri Lanka, and Trinidad and Tobago	UNDP	94/18	All technical issues resolved

* Subject to approval of stage II of the HPMP being submitted at the present meeting

Table 3: HPMP stage and tranche requests

Country	Stage / Tranche #	Implementing agencies	Doc. #	Para. #	Issue
Requests for stage II or III of the HPMPs that may not require a presentation by the Secretariat					
Comoros (the)	Stage II	UNEP	94/30	-	All technical and cost issues resolved
Côte d'Ivoire	Stage II	UNEP/UNIDO	94/31	-	All technical and cost issues resolved
Gabon	Stage II	UNEP/UNIDO	94/36	-	All technical and cost issues resolved
Malaysia	Stage III	UNDP	94/43	21-57	All technical and cost issues resolved
Requests for stage II or III of the HPMPs that require presentation by the Secretariat					
Brazil	Stage III	UNDP/UNIDO/ Germany	94/25	39-98	All technical and cost issues resolved; consideration together with the 6 th tranche of stage II
Saudi Arabia	Stage II	UNIDO/UNEP	94/51	-	Pending agreed target for minimum number of technicians trained and certified, and agreement on certain milestones
Tranche requests under stage II of the HPMPs that require presentation by the Secretariat					
Bangladesh	Stage II, 3 rd tranche	UNDP/UNEP	94/22	-	Release of the third tranche (UNDP and UNEP) and fourth tranche (UNEP) in advance of the due date
Brazil	Stage II, 6 th tranche	UNDP/UNIDO/ Germany/Italy	94/25	1-38	Revised project monitoring costs for UNIDO
China RAC	Stage II, 4 th tranche	UNIDO/Austria/ Italy	94/29	-	Transfer of funds to the country pending further information to be submitted to the 95 th meeting
Egypt	Stage II, 4 th tranche	UNIDO/UNDP/ UNEP/Germany	94/33	-	Submission of the remaining part of the tranche to a future meeting
Iran (Islamic Republic of)	Stage II, 5 th tranche	UNDP/UNEP/ UNIDO/Italy	94/39	-	Revised Agreement for stage II of HPMP

Table 4: KIP stage I requests

Country	Implementing agencies	Doc. #	Para. #	Issue
KIP requests that may not require a presentation by the Secretariat				
El Salvador	UNDP	94/34	1-49	All technical and cost issues resolved; consideration together with the pilot energy efficiency project
Eswatini	UNEP/UNDP	94/35	26-66	All technical and cost issues resolved
Gambia (the)	UNEP/UNIDO	94/37	-	All technical and cost issues resolved
Honduras	UNIDO/UNEP	94/38	-	All technical and cost issues resolved
Lao People's Democratic Republic	UNEP/UNDP	94/40	31-82	All technical and cost issues resolved
Montenegro	UNIDO	94/45	-	All technical and cost issues resolved
Mozambique	UNEP/UNDP	94/46	-	All technical and cost issues resolved
Paraguay	UNDP	94/48	29-79	All technical and cost issues resolved
Saint Lucia	UNEP/UNIDO	94/50	31-79	All technical and cost issues resolved

Country	Implementing agencies	Doc. #	Para. #	Issue
Seychelles	UNEP/Germany	94/52	-	All technical and cost issues resolved
Sierra Leone	UNEP/UNIDO	94/53	-	All technical and cost issues resolved
KIP requests that require presentation by the Secretariat				
Armenia	UNIDO/UNEP	94/21	-	Funding higher than recommended for LVC countries by decision 92/37(b)(ii)
Burkina Faso	Germany	94/26	-	Request to submit a project in the commercial refrigeration sector at a future meeting
Liberia	Germany	94/42	-	Accelerated phase-down and technical assistance for the firefighting sector
Sri Lanka	UNDP/UNEP	94/54	39-116	Interlinks between KIP and pilot energy efficiency project; consideration together with the pilot energy efficiency project
Tunisia	UNIDO/UNEP	94/56	1-73	Inclusion of investment projects in the absence of cost guidelines; consideration together with the pilot energy efficiency project

Table 5: Non-investment activities related to energy efficiency in the refrigeration servicing sector

Country	Project title	Implementing agencies	Doc. #	Para. #
Pilot projects (decision 91/65)				
Cameroon	Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities)	UNIDO	94/28	-
El Salvador	Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities)	UNDP	94/34	50-64
Sri Lanka	Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities)	UNDP	94/54	117-136
Tunisia	Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities)	UNIDO	94/56	74-95