

Distr.
GENERALUNEP/OzL.Pro/ExCom/94/16
13 May 2024ARABIC
ORIGINAL: ENGLISHبرنامج
الأمم المتحدة
للبيئة

اللجنة التنفيذية للصندوق المتعدد الأطراف
لتنفيذ بروتوكول مونتريال
الاجتماع الرابع والتسعون
مونتريال، 27 - 31 مايو/أيار 2024
البند 9(ج) من جدول الأعمال المؤقت¹

المشروعات الموصى بالموافقة الشمولية عليها

المقدمة

1. تعرض هذه الوثيقة معلومات موجزة عن المشروعات الموصى بالموافقة الشمولية عليها وتوصية من الأمانة لتتخذ اللجنة التنفيذية. وتحتوي أيضاً على مرفق به قائمة تضم المشروعات الموصى بالموافقة الشمولية عليها.

ملخص الطلبات الموصى بالموافقة الشمولية عليها

2. يعرض الجدول 1 قائمة الطلبات الموصى بالموافقة الشمولية عليها.

الجدول 3: الطلبات الموصى بالموافقة الشمولية عليها

المبلغ الموصى بها (دولار أمريكي)	عدد طلبات التمويل	عدد البلدان	المشروعات والأنشطة
4,375,900	22	13	شرائح من خطط إدارة إزالة المواد الهيدروكلوروفلوروكربونية المعتمدة
173,000	3	3	إعداد المرحلة الثانية أو الثالثة من خطط إدارة إزالة المواد الهيدروكلوروفلوروكربونية
288,954	1	1	شريحة من خطة معتمدة لمراقبة انبعاثات الهيدروكلوروكربون- 23
329,520	4	3	إعداد خطط تنفيذ تعديل كيغالي فيما يخص الهيدروكلوروكربون وأو الأنشطة المتعلقة بالاستثمار
6,816,265	24	24	تجديد مشروعات التعزيز المؤسسي
1,200,185	12	12	أنشطة إضافية للحفاظ على الكفاءة في استخدام الطاقة في قطاع الخدمة (المقرر 6/89) *
1,929,688	1	1	مشروعات تجريبية بشأن الكفاءة في استخدام الطاقة (المقرر 65/91)
67,800	2	2	إعداد مشروعات تجريبية بشأن الكفاءة في استخدام الطاقة في قطاع الخدمة (المقرر 65/91)
2,418,400	25	25	إعداد قوائم جرد وطنية لمصارف نفايات المواد الخاضعة للمراقبة (المقرر 66/91)
17,599,712	94		المجموع

* قُدمت أنشطة لثمانية من هذه البلدان (بليز، وإسواتيني، وجمهورية لاو الديمقراطية الشعبية، وباراغواي، وسانت لوسيا، وسريلانكا، وتيمور-لشتي، وزامبيا) كجزء من طلبات شريحة خطط إدارة إزالة المواد الهيدروكلوروفلوروكربونية. ملاحظة: تشمل مبالغ التمويل تكاليف دعم الوكالة.

3. طلبات إعداد: المرحلة الثانية أو الثالثة من خطط إدارة إزالة المواد الهيدروكلوروفلوروكربونية وخطط تنفيذ تعديل كيغالي فيما يخص الهيدروفلوروكربون و/أو الأنشطة ذات الصلة بالاستثمار، والمشروعات التجريبية بشأن الكفاءة في استخدام الطاقة بما يتماشى مع المقرر 65/91، وقوائم الجرد الوطنية لمصارف النفايات الخاضعة للرقابة بما يتماشى مع المقرر 66/91، علاوة على طلبات تجديد مشروعات التعزيز المؤسسي معروضة في برامج عمل عام 2024 لليونديبي² واليونيب³ واليونيدو⁴ وفي وثيقة التعاون الثنائي⁵. وطلبات الحصول على شرائح من خطط إدارة إزالة المواد الهيدروكلوروفلوروكربونية الموافق عليها لـ 12 بلداً (المدرجة في الجدول 2 أدناه)، وشريحة من خطة الحد من انبعاثات الهيدروفلوروكربون-23 في المكسيك، وأنشطة إضافية للحفاظ على الكفاءة في استخدام الطاقة في قطاع الخدمة بما يتماشى مع المقرر 6/89 في بليز وكمبوديا وكوبا وإسواتيني وجمهورية لاو الديمقراطية الشعبية وباراغواي وسانت لوسيا وسري لانكا وتيمور-ليشتي وزامبيا معروضة في مقترحات المشروعات القطرية المعنية.

الجدول 2: طلبات الحصول على شرائح من خطط إدارة إزالة المواد الهيدروكلوروفلوروكربونية الموافق عليها التي قُدمت إلى الاجتماع الرابع والتسعين

الرقم	البلد	الوكالة المنفذة	مرحلة وشريحة خطة إدارة إزالة المواد الهيدروكلوروفلوروكربونية	رقم الوثيقة	رقم الفقرة
1	بليز	اليونيب/اليونديبي	المرحلة الثانية، الشريحة الثانية	23/94	-
2	البوسنة والهرسك	اليونيدو	المرحلة الثانية، الشريحة الثانية	24/94	-
3	إسواتيني	اليونيب/اليونديبي	المرحلة الثانية، الشريحة الثانية	35/94	25-1
4	جمهورية لاو الشعبية الديمقراطية	اليونيب/اليونديبي	المرحلة الثانية، الشريحة الثانية	40/94	30-1
5	ليسوتو	ألمانيا	المرحلة الثانية، الشريحة الثانية	41/94	-
6	نيجيريا	اليونديبي/اليونيدو	المرحلة الثالثة، الشريحة الثانية	47/94	-
7	باراغواي	اليونيب/اليونديبي	المرحلة الثانية، الشريحة الثانية	48/94	28-1
8	جمهورية مولدوفا	اليونديبي/اليونيب	المرحلة الثالثة، الشريحة الثانية	49/94	-
9	سانت لوسيا	اليونيب/اليونيدو	المرحلة الثانية، الشريحة الثانية	50/94	30-1
10	سري لانكا	اليونديبي/اليونيب	المرحلة الثانية، الشريحة الثانية	54/94	38-1
11	تيمور-ليشتي	اليونيب/اليونديبي	المرحلة الثانية، الشريحة الثالثة	55/94	-
12	زامبيا	اليونيب/اليونيدو	المرحلة الثانية، الشريحة الثانية	57/94	-

التوصية

4. **توصي الأمانة بأن توافق اللجنة التنفيذية على المشروعات والأنشطة المقدمة للموافقة الشمولية عليها على مستويات التمويل المبينة في مرفق هذه الوثيقة.** وستشمل الموافقة على هذه المشروعات برامج التنفيذ المرتبطة بالشرائح ذات الصلة من المشروعات المتعددة السنوات؛ والاتفاقات المحدثة عند الاقتضاء؛ والشروط أو الأحكام ذات الصلة الواردة في وثائق تقييم المشروعات ذات الصلة؛ والملاحظات التي يتعين إرسالها إلى الحكومات المستفيدة من أجل مشروعات تجديد التعزيز المؤسسي.

² UNEP/OzL.Pro/ExCom/94/18

³ UNEP/OzL.Pro/ExCom/94/19

⁴ UNEP/OzL.Pro/ExCom/94/20

⁵ UNEP/OzL.Pro/ExCom/94/15

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
AFGHANISTAN						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
Total for Afghanistan				\$90,000	\$6,300	\$96,300
BAHRAIN						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XII: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Bahrain				\$180,000		\$180,000
BELIZE						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$88,250	\$11,473	\$99,723
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, that had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNDP			\$58,146	\$5,233	\$63,379
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, that had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	UNDP			\$39,000	\$2,730	\$41,730
Preparation of a Kigali HFC implementation plan (stage I)	UNEP			\$91,000	\$11,830	\$102,830
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Total for Belize				\$456,396	\$54,666	\$511,062
BOSNIA AND HERZEGOVINA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$297,794	\$20,846	\$318,640
Total for Bosnia and Herzegovina				\$297,794	\$20,846	\$318,640
BOTSWANA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
Total for Botswana				\$90,000	\$6,300	\$96,300
BURUNDI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase X: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Burundi				\$180,000		\$180,000

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
CAMBODIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$120,000	\$15,600	\$135,600
<i>Approved, on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 16 to indicate that the updated Agreement supersedes that reached at the 70th meeting.</i>						
Total for Cambodia				\$210,000	\$27,300	\$237,300
CAMEROON						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNIDO			\$60,000	\$4,200	\$64,200
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIV: 6/2024-5/2027)	UNEP			\$369,704	\$0	\$369,704
Total for Cameroon				\$429,704	\$4,200	\$433,904
CHAD						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XI: 7/2024-6/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Chad				\$180,000		\$180,000

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
CHILE						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNDP			\$90,000	\$6,300	\$96,300
Total for Chile				\$90,000	\$6,300	\$96,300
COLOMBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, second tranche)Germany				\$216,792	\$28,183	\$244,975
Total for Colombia				\$216,792	\$28,183	\$244,975
COMOROS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XIII: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Comoros				\$180,000		\$180,000
CONGO						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XII: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Congo				\$180,000		\$180,000
CONGO, DR						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XI: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Congo, DR				\$180,000		\$180,000

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
CUBA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIII: 12/2024-11/2027)	UNDP			\$394,965	\$27,648	\$422,613
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$120,000	\$8,400	\$128,400
<i>Approved, on the understanding that: the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting; and upon completion of the technology demonstration project included in stage II of the HPMP, UNDP will submit a final report on the implementation of this project, in line with decision 92/36(g).</i>						
	Total for Cuba			\$514,965	\$36,048	\$551,013
EGYPT						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNIDO			\$70,000	\$4,900	\$74,900
	Total for Egypt			\$70,000	\$4,900	\$74,900
ERITREA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
	Total for Eritrea			\$80,000	\$10,400	\$90,400

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ESWATINI						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNDP			\$140,000	\$12,600	\$152,600
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$120,000	\$15,600	\$135,600
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Total for Eswatini				\$360,000	\$41,200	\$401,200
GRENADA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
Total for Grenada				\$70,000	\$9,100	\$79,100
GUATEMALA						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase X: 6/2024-5-2027)	UNEP			\$330,670	\$0	\$330,670

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	UNEP			\$51,000	\$6,630	\$57,630
Preparation of a Kigali HFC implementation plan (stage I)	UNIDO			\$119,000	\$8,330	\$127,330
	Total for Guatemala			\$500,670	\$14,960	\$515,630
GUINEA-BISSAU						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
	Total for Guinea-Bissau			\$180,000		\$180,000
GUYANA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
	Total for Guyana			\$80,000	\$10,400	\$90,400
INDIA						
ENERGY EFFICIENCY						
Air conditioning						
Design and development of a pilot scale energy-efficient rotary compressor along with microchannel heat exchanger compatible with R-290 technology at Godrej & Boyce Mfg. Ltd., for use in manufacturing of room air conditioners (decision 91/65)	Germany			\$1,730,050	\$199,638	\$1,929,688
	Total for India			\$1,730,050	\$199,638	\$1,929,688
INDONESIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIV: 7/2024-6/2027)	UNDP			\$718,693	\$50,309	\$769,002

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
Total for Indonesia				\$718,693	\$50,309	\$769,002
IRAN						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000
Total for Iran				\$100,000	\$7,000	\$107,000
KYRGYZSTAN						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
Total for Kyrgyzstan				\$80,000	\$10,400	\$90,400
LAO, PDR						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$87,100	\$11,323	\$98,423
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and to shift the third tranche to 2027; Appendix 5-A to reflect the new national ozone unit under the Department of Climate Change; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNDP			\$64,480	\$5,803	\$70,283
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and to shift the third tranche to 2027; Appendix 5-A to reflect the new national ozone unit under the Department of Climate Change; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase XII: UNEP 1/2025-12/2027)				\$180,000	\$0	\$180,000
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Total for Lao, PDR				\$511,580	\$40,526	\$552,106
LESOTHO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	Germany			\$162,400	\$20,545	\$182,945
<i>Approved, on the understanding that: the Government would submit revised data under Article 7 of the Montreal Protocol and country programme implementation report for the years 2018 to 2022, in line with the verified consumption for those years; the Government of Germany had committed to submitting the verification report on HCFC consumption for 2023 by September 2024; the Government of Germany would submit a report on the status of adoption of safety standards for flammable refrigerants and the establishment of mandatory certification of technicians in line with decision 87/41(b), at the first meeting of every year starting in 2025 until the submission of the third tranche of stage II of the HPMP; and the Government of Germany would submit detailed reports on the results of the incentive schemes for end users once they have been completed, to allow the Secretariat to develop fact sheets to inform future projects, in line with decision 84/84(d).</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
Total for Lesotho				\$242,400	\$30,945	\$273,345

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
LIBYA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase VIII: 10/2024-9/2027)	UNIDO			\$360,518	\$25,236	\$385,754
	Total for Libya			\$460,518	\$32,236	\$492,754
MALAWI						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
	Total for Malawi			\$90,000	\$11,700	\$101,700
MALDIVES						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XIII: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000
	Total for Maldives			\$180,000		\$180,000
MAURITIUS						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	Germany			\$90,000	\$11,700	\$101,700
	Total for Mauritius			\$90,000	\$11,700	\$101,700

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
MEXICO						
PRODUCTION						
HFC- emission control						
Control and phase-out of HFC 23 emissions in the production of HCFC-22 at Quimobásicos (third tranche)	UNIDO			\$270,050	\$18,904	\$288,954
Total for Mexico				\$270,050	\$18,904	\$288,954
MOLDOVA, REP						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, second tranche)UNEP				\$49,500	\$6,435	\$55,935
HCFC phase-out management plan (stage III, second tranche)UNDP				\$145,500	\$10,185	\$155,685
Total for Moldova, Rep				\$195,000	\$16,620	\$211,620
MOROCCO						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase V: 6/2024–5/2027)	UNEP			\$413,338	\$0	\$413,338
Total for Morocco				\$413,338		\$413,338
NIGER						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
SEVERAL						
Network						
Extension of institutional strengthening project (phase XIV: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Niger				\$270,000	\$6,300	\$276,300

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
NIGERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, second tranche)	UNIDO			\$1,199,847	\$83,989	\$1,283,836
<p><i>Noted that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the additional reductions of 1.28 ODP tonnes of HCFC-22 associated with the reallocation of US \$112,000 to additional activities in the servicing sector and 0.36 ODP tonnes of HCFC-22 deducted from the remaining HCFC consumption eligible for funding in line with decision 93/36; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 91st meeting; and requested the Government, UNDP and UNIDO to include, in future progress reports for stage II of the HPMP, the status of progress in the implementation of stage III of the HPMP, and to submit a project completion report for stage III of the HPMP to the first meeting of the Executive Committee in 2027.</i></p>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$100,000	\$13,000	\$113,000
Total for Nigeria				\$1,299,847	\$96,989	\$1,396,836
PANAMA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNDP			\$90,000	\$6,300	\$96,300
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XI: 7/2024-6/2027)	UNDP			\$396,115	\$27,728	\$423,843
Total for Panama				\$486,115	\$34,028	\$520,143

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
PARAGUAY						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNDP			\$281,077	\$19,675	\$300,752
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$153,382	\$19,634	\$173,016
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$60,000	\$7,680	\$67,680
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$60,000	\$4,200	\$64,200
Total for Paraguay				\$644,459	\$62,889	\$707,348
QATAR						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase VII: UNEP 6/2024-5/2027)				\$235,814	\$0	\$235,814
Total for Qatar				\$235,814		\$235,814

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
SAINT KITTS AND NEVIS						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage II)	UNEP			\$30,000	\$3,900	\$33,900
Total for Saint Kitts and Nevis				\$30,000	\$3,900	\$33,900
SAINT LUCIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$139,000	\$8,365	\$147,365
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$105,000	\$13,650	\$118,650
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNIDO			\$30,000	\$1,805	\$31,805
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$70,000	\$9,100	\$79,100
Total for Saint Lucia				\$424,000	\$43,320	\$467,320

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
SAO TOME AND PRINCIPE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 7/2024-6/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Sao Tome and Principe				\$180,000		\$180,000
SAUDI ARABIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV: 7/2024-6/2027)	UNEP			\$529,920	\$0	\$529,920
Total for Saudi Arabia				\$529,920		\$529,920
SENEGAL						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XV: 6/2024-5/2027)	UNEP			\$403,007	\$0	\$403,007
Total for Senegal				\$403,007		\$403,007
SIERRA LEONE						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
ENERGY EFFICIENCY						
Commercial						
Preparation of a pilot project on energy efficiency (decision 91/65)	Germany			\$30,000	\$3,900	\$33,900
Total for Sierra Leone				\$110,000	\$14,300	\$124,300

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
SOMALIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
Total for Somalia				\$90,000	\$11,700	\$101,700
SOUTH SUDAN						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase II: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
Total for South Sudan				\$180,000		\$180,000
SRI LANKA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$85,800	\$11,154	\$96,954
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and the shifting of the original second tranche funding from 2023 to 2024; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNDP			\$293,200	\$20,524	\$313,724
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and the shifting of the original second tranche funding from 2023 to 2024; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$120,000	\$8,400	\$128,400
Total for Sri Lanka				\$499,000	\$40,078	\$539,078

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
TIMOR LESTE						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNEP			\$41,000	\$5,330	\$46,330
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and the shifting of the original third tranche funding from 2023 to 2024; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 80th meeting.</i>						
HCFC phase-out management plan (stage II, third tranche)	UNDP			\$27,500	\$2,475	\$29,975
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and the shifting of the original third tranche funding from 2023 to 2024; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 80th meeting.</i>						
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Total for Timor Leste				\$168,500	\$20,805	\$189,305
TRINIDAD AND TOBAGO						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XII: 12/2024-12/2027)	UNDP			\$180,000	\$12,600	\$192,600
Total for Trinidad and Tobago				\$180,000	\$12,600	\$192,600
TURKEY						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000
Total for Turkey				\$100,000	\$7,000	\$107,000

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
UGANDA						
ENERGY EFFICIENCY						
Commercial						
Preparation of a pilot project on energy efficiency (decision 91/65)	Germany			\$30,000	\$3,900	\$33,900
Total for Uganda				\$30,000	\$3,900	\$33,900
VANUATU						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Vanuatu				\$180,000		\$180,000
ZAMBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$120,000	\$15,600	\$135,600
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$139,000	\$12,510	\$151,510
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
	Total for Zambia			\$439,000	\$51,510	\$490,510
ZIMBABWE						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
	Total for Zimbabwe			\$90,000	\$11,700	\$101,700
	GRAND TOTAL			\$16,467,612	\$1,132,099	\$17,599,711