



**Programa de las
Naciones Unidas
para el Medio Ambiente**

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**COMITÉ EJECUTIVO DEL FONDO MULTILATERAL
PARA LA APLICACIÓN DEL
PROTOCOLO DE MONTREAL**

Nonagésima cuarta reunión
Montreal, 27 – 31 de mayo de 2024
Cuestión 9 c) del orden del día provisional¹

PROYECTOS RECOMENDADOS PARA SU APROBACIÓN GENERAL

Introducción

1. El presente documento contiene información resumida sobre los proyectos cuya aprobación general se recomienda y una recomendación de la Secretaría para su consideración por Comité Ejecutivo. También contiene un anexo con la lista de proyectos recomendados para aprobación general.

Resumen de las solicitudes cuya aprobación general se recomienda

2. En el cuadro 1 se presenta un resumen de las solicitudes cuya aprobación general se recomienda.

Cuadro 3: Solicitudes recomendadas para aprobación general

Proyectos y actividades	Países	Solicitudes de financiación	Montos recomendados (SEUA)
Tramos de PGEH aprobados	13	22	4.375.900
Preparación de la etapa II o III de los PGEH	3	3	173.000
Tramo de un plan aprobado de control de emisiones de HFC-23	1	1	288.954
Preparación de KIP y/o actividades relacionadas con la inversión	3	4	329.520
Renovación de proyectos de fortalecimiento institucional	24	24	6.816.265
Actividades adicionales para mantener la eficiencia energética en el sector de servicio y mantenimiento (decisión 89/6) *	12	12	1.200.185
Proyectos piloto de eficiencia energética (decisión 91/65)	1	1	1.929.688
Preparación de proyectos piloto de eficiencia energética en el sector de servicio y mantenimiento (decisión 91/65)	2	2	67.800
Preparación de inventarios nacionales de bancos de sustancias controladas de desechos (decisión 91/66)	25	25	2.418.400
Total		94	17.599.712

* Las actividades correspondientes a ocho de estos países (Belice, Eswatini, Paraguay, República Democrática Popular Lao, Santa Lucía, Sri Lanka, Timor-Leste y Zambia) se han presentado como parte de sus solicitudes de tramos de los PGEH.

Nota: Las cantidades de financiación incluyen gastos de apoyo al organismo.

¹ UNEP/OzL.Pro/ExCom/94/1

3. Las solicitudes para la preparación de las etapas II o III de los planes de gestión de eliminación de los HCFC (PGEH), planes de ejecución de Kigali relativos a los HFC (KIP) y/o actividades relacionadas con la inversión, proyectos piloto de eficiencia energética de conformidad con la decisión 91/65, e inventarios nacionales de bancos de sustancias controladas de desecho de conformidad con la decisión 91/66, así como las solicitudes de renovación de proyectos de fortalecimiento institucional, se presentan en los programas de trabajo para 2024 del PNUD,² el PNUMA³ y la ONUDI⁴ y en el documento sobre cooperación bilateral.⁵ Las solicitudes de tramos de PGEH aprobados para 12 países (enumerados en el cuadro 2 a continuación), tramo de un plan de control de emisiones de HFC-23 aprobado en México, y actividades adicionales para mantener la eficiencia energética en el sector de servicio y mantenimiento, de conformidad con la decisión 89/6, en Belice, Camboya, Cuba, Eswatini, Paraguay, República Democrática Popular Lao, Santa Lucía, Sri Lanka, Timor-Leste y Zambia se presentan en las respectivas propuestas de proyectos por país.

Cuadro 2. Solicitudes de tramos de los PGEH aprobados presentadas a la 94ª reunión

Núm.	País	Organismo de ejecución	Etapas y tramo del PGEH núm.	Documento núm.	Párrafo núm.
1	Belice	PNUMA/PNUD	Etapas II, 2º tramo	94/23	-
2	Bosnia y Herzegovina	ONUDI	Etapas II, 2º tramo	94/24	-
3	Eswatini	PNUMA/PNUD	Etapas II, 2º tramo	94/35	1-25
4	República Democrática Popular Lao	PNUMA/PNUD	Etapas II, 2º tramo	94/40	1-30
5	Lesotho	Alemania	Etapas II, 2º tramo	94/41	-
6	Nigeria	PNUD/ONUDI	Etapas III, 2º tramo	94/47	-
7	Paraguay	PNUMA/PNUD	Etapas II, 2º tramo	94/48	1-28
8	República de Moldova	PNUD/PNUMA	Etapas III, 2º tramo	94/49	-
9	Santa Lucía	PNUMA/ONUDI	Etapas II, 2º tramo	94/50	1-30
10	Sri Lanka	PNUD/PNUMA	Etapas II, 2º tramo	94/54	1-38
11	Timor-Leste	PNUMA/PNUD	Etapas II, 3º tramo	94/55	-
12	Zambia	PNUMA/ONUDI	Etapas II, 2º tramo	94/57	-

Recomendación

4. La Secretaría recomienda que el Comité Ejecutivo apruebe los proyectos y actividades que se presentan para su aprobación general con los niveles de financiación indicados en el anexo del presente documento. La aprobación de estos proyectos incluiría programas de ejecución asociados a los tramos pertinentes de proyectos plurianuales; Acuerdos actualizados cuando corresponda; condiciones o disposiciones pertinentes incluidas en los documentos de evaluación de proyectos correspondientes; y observaciones que se comunicarán a los Gobiernos receptores para la renovación de los proyectos de fortalecimiento institucional.

² UNEP/OzL.Pro/ExCom/94/18

³ UNEP/OzL.Pro/ExCom/94/19

⁴ UNEP/OzL.Pro/ExCom/94/20

⁵ UNEP/OzL.Pro/ExCom/94/15

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
AFGHANISTAN						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
Total for Afghanistan				\$90,000	\$6,300	\$96,300
BAHRAIN						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XII: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Bahrain				\$180,000		\$180,000
BELIZE						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$88,250	\$11,473	\$99,723
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, that had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNDP			\$58,146	\$5,233	\$63,379
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, that had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400

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UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	UNDP			\$39,000	\$2,730	\$41,730
Preparation of a Kigali HFC implementation plan (stage I)	UNEP			\$91,000	\$11,830	\$102,830
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Total for Belize				\$456,396	\$54,666	\$511,062
BOSNIA AND HERZEGOVINA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$297,794	\$20,846	\$318,640
Total for Bosnia and Herzegovina				\$297,794	\$20,846	\$318,640
BOTSWANA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
Total for Botswana				\$90,000	\$6,300	\$96,300
BURUNDI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase X: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Burundi				\$180,000		\$180,000

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UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
CAMBODIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$120,000	\$15,600	\$135,600
<i>Approved, on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 16 to indicate that the updated Agreement supersedes that reached at the 70th meeting.</i>						
Total for Cambodia				\$210,000	\$27,300	\$237,300
CAMEROON						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNIDO			\$60,000	\$4,200	\$64,200
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIV: 6/2024-5/2027)	UNEP			\$369,704	\$0	\$369,704
Total for Cameroon				\$429,704	\$4,200	\$433,904
CHAD						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XI: 7/2024-6/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Chad				\$180,000		\$180,000

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UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
CHILE						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNDP			\$90,000	\$6,300	\$96,300
Total for Chile				\$90,000	\$6,300	\$96,300
COLOMBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, second tranche)Germany				\$216,792	\$28,183	\$244,975
Total for Colombia				\$216,792	\$28,183	\$244,975
COMOROS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XIII: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Comoros				\$180,000		\$180,000
CONGO						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XII: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Congo				\$180,000		\$180,000
CONGO, DR						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XI: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Congo, DR				\$180,000		\$180,000

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UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
CUBA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIII: 12/2024-11/2027)	UNDP			\$394,965	\$27,648	\$422,613
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$120,000	\$8,400	\$128,400
<i>Approved, on the understanding that: the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting; and upon completion of the technology demonstration project included in stage II of the HPMP, UNDP will submit a final report on the implementation of this project, in line with decision 92/36(g).</i>						
Total for Cuba				\$514,965	\$36,048	\$551,013
EGYPT						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNIDO			\$70,000	\$4,900	\$74,900
Total for Egypt				\$70,000	\$4,900	\$74,900
ERITREA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
Total for Eritrea				\$80,000	\$10,400	\$90,400

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UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ESWATINI						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNDP			\$140,000	\$12,600	\$152,600
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$120,000	\$15,600	\$135,600
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Total for Eswatini				\$360,000	\$41,200	\$401,200
GRENADA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
Total for Grenada				\$70,000	\$9,100	\$79,100
GUATEMALA						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase X: 6/2024-5-2027)	UNEP			\$330,670	\$0	\$330,670

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UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	UNEP			\$51,000	\$6,630	\$57,630
Preparation of a Kigali HFC implementation plan (stage I)	UNIDO			\$119,000	\$8,330	\$127,330
	Total for Guatemala			\$500,670	\$14,960	\$515,630
GUINEA-BISSAU						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
	Total for Guinea-Bissau			\$180,000		\$180,000
GUYANA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
	Total for Guyana			\$80,000	\$10,400	\$90,400
INDIA						
ENERGY EFFICIENCY						
Air conditioning						
Design and development of a pilot scale energy-efficient rotary compressor along with microchannel heat exchanger compatible with R-290 technology at Godrej & Boyce Mfg. Ltd., for use in manufacturing of room air conditioners (decision 91/65)	Germany			\$1,730,050	\$199,638	\$1,929,688
	Total for India			\$1,730,050	\$199,638	\$1,929,688
INDONESIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIV: 7/2024-6/2027)	UNDP			\$718,693	\$50,309	\$769,002

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
Total for Indonesia				\$718,693	\$50,309	\$769,002
IRAN						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000
Total for Iran				\$100,000	\$7,000	\$107,000
KYRGYZSTAN						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
Total for Kyrgyzstan				\$80,000	\$10,400	\$90,400
LAO, PDR						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$87,100	\$11,323	\$98,423
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and to shift the third tranche to 2027; Appendix 5-A to reflect the new national ozone unit under the Department of Climate Change; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNDP			\$64,480	\$5,803	\$70,283
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and to shift the third tranche to 2027; Appendix 5-A to reflect the new national ozone unit under the Department of Climate Change; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase XII: UNEP 1/2025-12/2027)				\$180,000	\$0	\$180,000
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Total for Lao, PDR				\$511,580	\$40,526	\$552,106
LESOTHO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	Germany			\$162,400	\$20,545	\$182,945
<i>Approved, on the understanding that: the Government would submit revised data under Article 7 of the Montreal Protocol and country programme implementation report for the years 2018 to 2022, in line with the verified consumption for those years; the Government of Germany had committed to submitting the verification report on HCFC consumption for 2023 by September 2024; the Government of Germany would submit a report on the status of adoption of safety standards for flammable refrigerants and the establishment of mandatory certification of technicians in line with decision 87/41(b), at the first meeting of every year starting in 2025 until the submission of the third tranche of stage II of the HPMP; and the Government of Germany would submit detailed reports on the results of the incentive schemes for end users once they have been completed, to allow the Secretariat to develop fact sheets to inform future projects, in line with decision 84/84(d).</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
Total for Lesotho				\$242,400	\$30,945	\$273,345

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UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
LIBYA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase VIII: 10/2024-9/2027)	UNIDO			\$360,518	\$25,236	\$385,754
Total for Libya				\$460,518	\$32,236	\$492,754
MALAWI						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
Total for Malawi				\$90,000	\$11,700	\$101,700
MALDIVES						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XIII: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Maldives				\$180,000		\$180,000
MAURITIUS						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	Germany			\$90,000	\$11,700	\$101,700
Total for Mauritius				\$90,000	\$11,700	\$101,700

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UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO ₂ -eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
MEXICO						
PRODUCTION						
HFC- emission control						
Control and phase-out of HFC 23 emissions in the production of HCFC-22 at Quimobásicos (third tranche)	UNIDO			\$270,050	\$18,904	\$288,954
Total for Mexico				\$270,050	\$18,904	\$288,954
MOLDOVA, REP						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, second tranche)UNEP				\$49,500	\$6,435	\$55,935
HCFC phase-out management plan (stage III, second tranche)UNDP				\$145,500	\$10,185	\$155,685
Total for Moldova, Rep				\$195,000	\$16,620	\$211,620
MOROCCO						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase V: 6/2024–5/2027)	UNEP			\$413,338	\$0	\$413,338
Total for Morocco				\$413,338		\$413,338
NIGER						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
SEVERAL						
Network						
Extension of institutional strengthening project (phase XIV: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Niger				\$270,000	\$6,300	\$276,300

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UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
NIGERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, second tranche)	UNIDO			\$1,199,847	\$83,989	\$1,283,836
<p><i>Noted that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the additional reductions of 1.28 ODP tonnes of HCFC-22 associated with the reallocation of US \$112,000 to additional activities in the servicing sector and 0.36 ODP tonnes of HCFC-22 deducted from the remaining HCFC consumption eligible for funding in line with decision 93/36; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 91st meeting; and requested the Government, UNDP and UNIDO to include, in future progress reports for stage II of the HPMP, the status of progress in the implementation of stage III of the HPMP, and to submit a project completion report for stage III of the HPMP to the first meeting of the Executive Committee in 2027.</i></p>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$100,000	\$13,000	\$113,000
Total for Nigeria				\$1,299,847	\$96,989	\$1,396,836
PANAMA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNDP			\$90,000	\$6,300	\$96,300
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XI: 7/2024-6/2027)	UNDP			\$396,115	\$27,728	\$423,843
Total for Panama				\$486,115	\$34,028	\$520,143

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
PARAGUAY						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNDP			\$281,077	\$19,675	\$300,752
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$153,382	\$19,634	\$173,016
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$60,000	\$7,680	\$67,680
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$60,000	\$4,200	\$64,200
Total for Paraguay				\$644,459	\$62,889	\$707,348
QATAR						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase VII: UNEP 6/2024-5/2027)				\$235,814	\$0	\$235,814
Total for Qatar				\$235,814		\$235,814

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO ₂ -eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
SAINT KITTS AND NEVIS						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage II)	UNEP			\$30,000	\$3,900	\$33,900
Total for Saint Kitts and Nevis				\$30,000	\$3,900	\$33,900
SAINT LUCIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$139,000	\$8,365	\$147,365
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$105,000	\$13,650	\$118,650
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNIDO			\$30,000	\$1,805	\$31,805
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$70,000	\$9,100	\$79,100
Total for Saint Lucia				\$424,000	\$43,320	\$467,320

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
SAO TOME AND PRINCIPE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 7/2024-6/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Sao Tome and Principe				\$180,000		\$180,000
SAUDI ARABIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV: 7/2024-6/2027)	UNEP			\$529,920	\$0	\$529,920
Total for Saudi Arabia				\$529,920		\$529,920
SENEGAL						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XV: 6/2024-5/2027)	UNEP			\$403,007	\$0	\$403,007
Total for Senegal				\$403,007		\$403,007
SIERRA LEONE						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
ENERGY EFFICIENCY						
Commercial						
Preparation of a pilot project on energy efficiency (decision 91/65)	Germany			\$30,000	\$3,900	\$33,900
Total for Sierra Leone				\$110,000	\$14,300	\$124,300

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
SOMALIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
Total for Somalia				\$90,000	\$11,700	\$101,700
SOUTH SUDAN						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase II: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
Total for South Sudan				\$180,000		\$180,000
SRI LANKA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$85,800	\$11,154	\$96,954
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and the shifting of the original second tranche funding from 2023 to 2024; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNDP			\$293,200	\$20,524	\$313,724
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and the shifting of the original second tranche funding from 2023 to 2024; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$120,000	\$8,400	\$128,400
Total for Sri Lanka				\$499,000	\$40,078	\$539,078

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
TIMOR LESTE						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNEP			\$41,000	\$5,330	\$46,330
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and the shifting of the original third tranche funding from 2023 to 2024; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 80th meeting.</i>						
HCFC phase-out management plan (stage II, third tranche)	UNDP			\$27,500	\$2,475	\$29,975
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and the shifting of the original third tranche funding from 2023 to 2024; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 80th meeting.</i>						
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Total for Timor Leste				\$168,500	\$20,805	\$189,305
TRINIDAD AND TOBAGO						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XII: 12/2024-12/2027)	UNDP			\$180,000	\$12,600	\$192,600
Total for Trinidad and Tobago				\$180,000	\$12,600	\$192,600
TURKEY						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000
Total for Turkey				\$100,000	\$7,000	\$107,000

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
UGANDA						
ENERGY EFFICIENCY						
Commercial						
Preparation of a pilot project on energy efficiency (decision 91/65)	Germany			\$30,000	\$3,900	\$33,900
Total for Uganda				\$30,000	\$3,900	\$33,900
VANUATU						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000
Total for Vanuatu				\$180,000		\$180,000
ZAMBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$120,000	\$15,600	\$135,600
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$139,000	\$12,510	\$151,510
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
	Total for Zambia			\$439,000	\$51,510	\$490,510
ZIMBABWE						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
	Total for Zimbabwe			\$90,000	\$11,700	\$101,700
	GRAND TOTAL			\$16,467,612	\$1,132,099	\$17,599,711