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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Ninety-third Meeting  
Montreal, 15-19 December 2023  
Items 9(d) of the provisional agenda<sup>1</sup>

**Addendum**

**PROJECT PROPOSALS: GRENADA**

This document is issued to add new information to stage I of the KIP based on the latest discussions between agencies and the Government of Grenada on the funding tranche distribution to adjust funding allocation between agencies in the first tranche in order to efficiently utilize the funding for equipment procurement. The activities in the first tranche have been slightly adjusted, and the funding for UNDP has been increased from US \$29,670 to US \$45,000. The relevant paragraphs have been revised as follows and the updated first table of annex II is attached.

Implementation plan for the first tranche of stage I of the Kigali HFC implementation plan

49. The first funding tranche of stage I of the KIP, in the total amount of US \$72,500, will be implemented between January 2024 and December 2026 and will include the following activities:

- (a) Policy and legislation to control imports of HFCs: Training of 15 importers (UNEP) (US \$2,000);
- (b) Capacity-building for RAC technicians: Providing training to 15 technicians on the use of low-GWP alternatives and on maintaining and enhancing the energy efficiency of RAC equipment; establishing a national certification scheme; and certifying 12 technicians (UNEP) (US \$13,000);
- (c) Refrigerant recovery and recycling and procurement of equipment: Procurement of equipment and tools for two training institutions (R-290 AC training units, R-600a domestic refrigerator inverter training system, R-290 commercial refrigeration training unit, R-290 monoblock cold room training unit, leak detector); and procurement and delivery of additional equipment to recovery and reclamation centre (recovery cylinders, identifiers and others) (UNDP) (US \$45,000);

<sup>1</sup> UNDP/OzL.Pro/ExCom/93/1

- (d) Strengthening the RAC Association: Employing a consultant to review its constitution and functions, initial consultation for RAC Association restructuring (UNEP) (US \$5,000);
- (e) Public awareness: Outreach activities (print media, seminars, radio and TV interviews, and visits to schools and interest groups) to raise awareness for HFC phase-down (UNEP) (US \$2,000);
- (f) Gender mainstreaming: Conducting a training workshop on good servicing practices and on handling low-GWP alternative technologies specifically for 13 female technicians; and a public-awareness activity to promote female technicians as role models (UNEP) (US \$3,000); and
- (g) Project monitoring, coordination and reporting at a total cost of US \$2,500, for monitoring activities under the KIP (US \$2,000) and for preparing reports (US \$500).

## RECOMMENDATION

63. The Executive Committee may wish to consider:

- (a) Approving, in principle, stage I of the Kigali HFC implementation plan (KIP) for Grenada for the period 2023–2030 to reduce HFC consumption by 10 per cent of the country's baseline in 2029, in the amount of US \$161,563, consisting of US \$87,842, plus agency support costs of US \$11,419 for UNEP, and US \$57,158, plus agency support costs of US \$5,144 for UNDP, as reflected in the schedule contained in annex II to the present document;
- (b) Approving the first tranche of stage I of the KIP for Grenada, and the corresponding tranche implementation plan, in the amount of US \$80,125, consisting of US \$27,500, plus agency support costs of US \$3,575 for UNEP, and US \$45,000, plus agency support costs of US \$4,050 for UNDP; and
- (c) Requesting the Government of Grenada, UNEP, UNDP and the Secretariat to finalize the draft Agreement between the Government of Grenada and the Executive Committee for the reduction in consumption of HFCs, including the information contained in the annex referred to in subparagraph (a) above, and to submit it to a future meeting once the KIP Agreement template has been approved by the Executive Committee.

**Annex II**

**SCHEDULE OF HFC PHASE-DOWN AND HCFC PHASE-OUT COMMITMENTS AND FUNDING TRANCHES  
UNDER THE KIGALI HFC IMPLEMENTATION PLAN AND THE HCFC PHASE-OUT MANAGEMENT PLAN FOR GRENADA**

**Kigali HFC implementation plan (stage I)**

<b>Row</b>	<b>Particulars</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
1.1	Montreal Protocol reduction schedule of Annex F substances (CO <sub>2</sub> -eq tonnes)	n/a	52,815	52,815	52,815	52,815	52,815	47,534	47,534	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO <sub>2</sub> -eq tonnes)	n/a	52,815	52,815	52,815	52,815	52,815	47,534	47,534	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	27,500	0	0	0	44,000	0	0	16,342	87,842
2.2	Support costs for Lead IA (US \$)	3,575	0	0	0	5,720	0	0	2,124	11,419
2.3	Cooperating IA (UNDP) agreed funding (US \$)	45,000	0	0	0	12,158	0	0	0	57,158
2.4	Support costs for Cooperating IA (US \$)	4,050	0	0	0	1,094	0	0	0	5,144
3.1	Total agreed funding (US \$)	72,500	0	0	0	56,158	0	0	16,342	145,000
3.2	Total support costs (US \$)	7,625	0	0	0	6,814	0	0	2,124	16,563
3.3	Total agreed costs (US \$)	80,125	0	0	0	62,972	0	0	18,466	161,563