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برنامج
الأمم المتحدة
للبيئة

اللجنة التنفيذية للصندوق المتعدد الأطراف
لتنفيذ بروتوكول مونتريال
الاجتماع الثالث والتسعون
مونتريال، 15 - 19 ديسمبر / كانون الأول 2023
البند 9 (ج) من جدول الأعمال المؤقت¹

المشروعات الموصي بها للحصول على الموافقة الشمولية

مقدمة

1. تشمل هذه الوثيقة معلومات موجزة عن المشروعات الموصي بها للموافقة الشمولية وتوصية من الأمانة لكي تنظر فيها اللجنة التنفيذية. وتشمل أيضاً في مرفق بها قائمة المشروعات الموصي بها للحصول على الموافقة الشمولية.

ملخص الطلبات الموصي بها للحصول على الموافقة الشمولية

2. يعرض الجدول 1 ملخصاً للطلبات الموصي بها للحصول على الموافقة الشمولية.

الجدول 1: الطلبات الموصي بها للحصول على الموافقة الشمولية

المبلغ الموصي به (بالدولار الأمريكي)	عدد طلبات التمويل	عدد البلدان	المشروعات والأنشطة
8,607,425	28	18	شرائح خطط إدارة إزالة المواد الهيدروكلوروفلوروكربونية المعتمدة
258,000	5	3	إعداد المرحلة الثانية/ الثالثة من خطط إدارة إزالة المواد الهيدروكلوروفلوروكربونية
1,898,260	20	12	إعداد خطط تنفيذ تعديل كيميائي للمواد الهيدروكلوروفلوروكربونية و/ أو الأنشطة المتعلقة بالاستثمار
9,271,678	27	27	تجديد مشروعات التعزيز المؤسسي
1,848,821	20	*16	أنشطة إضافية للحفاظ على كفاءة استخدام الطاقة في قطاع الخدمة (المقرر 6/89)
132,000	4	4	إعداد مشروع تجريبي يتعلق بكفاءة استخدام الطاقة
3,222,500	37	33	إعداد قائمة جرد وطنية لبنوك المواد الخاضعة للرقابة ووضع خطة
25,238,684	141		المجموع

* تم تقديم أنشطة لستة (دولة بوليفيا المتعددة القوميات وإكوادور وغامبيا وغواتيمالا ومنغوليا وسيراليون) من هذه البلدان كجزء من شرائح خططها لإدارة إزالة المواد الهيدروكلوروفلوروكربونية إلى هذا الاجتماع.
ملاحظة: تشمل مبالغ التمويل تكاليف دعم الوكالة.

¹ الوثيقة UNEP/OzL.Pro/ExCom/93/1

3. يتم عرض مشروعات إعداد المرحلة الثانية أو الثالثة من خطط إدارة إزالة المواد الهيدروكلوروفلوروكربونية و/ أو خطط تنفيذ تعديل كيغالي للمواد الهيدروكلوروفلوروكربونية و/ أو الأنشطة المتعلقة بالاستثمار، والمشروعات التجريبية لكفاءة استخدام الطاقة والجرد الوطني لبنك نفايات المواد الخاضعة للرقابة ووضع خطة ومشروعات تجديد التعزيز المؤسسي، في التعاون الثنائي،² وتزد تعديلات برامج العمل لعام 2023 لبرنامج الأمم المتحدة الإنمائي (اليونديبي)،³ وبرنامج الأمم المتحدة للبيئة (اليونيب)،⁴ ومنظمة الأمم المتحدة للتنمية الصناعية (اليونيدو)،⁵ والبنك الدولي،⁶ وشرائح خطط إدارة إزالة المواد الهيدروكلوروفلوروكربونية المعتمدة لعدد 18 بلداً - المدرجة في الجدول 2 - في مقترحات المشروعات القطرية المعنية، وكذلك مقترحات المشروعات الـ 16 بشأن الأنشطة الإضافية للحفاظ على كفاءة استخدام الطاقة في قطاع الخدمة المقدمة وفقاً للمقرر 6/89.

الجدول 2- طلبات شرائح خطط إدارة إزالة المواد الهيدروكلوروفلوروكربونية المعتمدة المقدمة إلى الاجتماع الثالث والتسعين

#	البلد	مرحلة خطة إدارة إزالة المواد الهيدروكلوروفلوروكربونية	الشريحة	رقم الوثيقة
1	البحرين	المرحلة الثانية	الثانية	41/93
2	بوليفيا (دولة متعددة القوميات)	المرحلة الثانية	الثانية	93/43
3	بوروندي	المرحلة الأولى	الخامسة	44/93
4	كولومبيا	المرحلة الثالثة	الثانية	48/93
5	اكوادور	المرحلة الثانية	الثانية	52/93
6	غامبيا	المرحلة الثانية	الثانية	54/93
7	غواتيمالا	المرحلة الثانية	الثانية	57/93
8	منغوليا	المرحلة الثانية	الثانية	71/93
9	المغرب	المرحلة الثانية	الثانية	72/93
10	نيجيريا	المرحلة الثانية	الثالثة	77/93
11	مقدونيا الشمالية	المرحلة الثانية	الثانية	78/93
12	عمان	المرحلة الثالثة	الثانية	79/93
13	قطر	المرحلة الثانية	الثانية	83/93
14	سانت كيتس ونيفس	المرحلة الأولى	الثالثة	84/93
15	سيراليون	المرحلة الثانية	الثانية	86/93
16	ترينيداد وتوباغو	المرحلة الثانية	الثانية	89/93
17	تركيا	المرحلة الأولى	الرابعة	90/93
18	فنزويلا (جمهورية - البوليفارية)	المرحلة الثانية	الثالثة	92/93

التوصية

4. **توصي** الأمانة بأن توافق اللجنة التنفيذية على المشروعات والأنشطة المقدمة للحصول على الموافقة الشمولية على مستويات التمويل المبينة في المرفق بهذه الوثيقة. ستشمل الموافقة على هذه المشروعات برامج التنفيذ المرتبطة بالشرائح ذات الصلة من المشروعات متعددة السنوات؛ والاتفاقات المحدثة حيثما ينطبق ذلك؛ والشروط أو الأحكام ذات الصلة المدرجة في وثائق تقييم المشروع ذات الصلة؛ والملاحظات التي يتعين إرسالها إلى الحكومات المتلقية لتجديد مشروعات التعزيز المؤسسي.

² الوثيقة UNEP/ OzL.Pro /ExCom/93/32

³ الوثيقة UNEP/ OzL.Pro /ExCom/93/35

⁴ الوثيقة UNEP/ OzL.Pro /ExCom/93/36

⁵ الوثيقة UNEP/ OzL.Pro /ExCom/93/37

⁶ الوثيقة UNEP/ OzL.Pro /ExCom/93/38

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ALBANIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$80,000	\$10,400	\$90,400	
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase XI: 7/2024-6/2027)	UNIDO		\$270,408	\$18,929	\$289,337	
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b)	UNIDO		\$100,000	\$4,497	\$104,497	
<i>Approved, on the understanding that the Fund Secretariat has updated the Agreement between the Government of Albania and the Executive Committee for stage II of the HCFC phase-out management plan, specifically: Appendix 2-A, on the basis of the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and moving the third and the final tranche from 2025 to 2026 to synchronize with the tranches planned under stage I of the Kigali HFC implantation plan, and paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 85th meeting.</i>						
Total for Albania			\$450,408	\$33,826	\$484,234	
ANTIGUA AND BARBUDA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000	
Total for Antigua and Barbuda			\$180,000		\$180,000	
ARMENIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$90,000	\$11,700	\$101,700	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b)	UNEP		\$100,000	\$13,000	\$113,000	
<i>Approved, on the understanding that, the project would be integrated into stage III of the HCFC implementation plan (HPMP) for Armenia, once the plan had been fully formulated for submission for consideration by the Executive Committee; and UNEP, on behalf of the Government, would submit a final report on the implementation of the project as part of the first tranche implementation report of stage III of the HPMP.</i>						
	Total for Armenia		\$190,000	\$24,700	\$214,700	
BAHRAIN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$79,500	\$10,335	\$89,835	
HCFC phase-out management plan (stage II, second tranche)	UNIDO		\$54,000	\$3,780	\$57,780	
	Total for Bahrain		\$133,500	\$14,115	\$147,615	
BENIN						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO		\$90,000	\$6,300	\$96,300	
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase XIII: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000	
ENERGY EFFICIENCY						
End-user						
Additional activities to maintain and/or enhance energy efficiency under decision 89/6(b)	UNIDO		\$120,000	\$8,400	\$128,400	
<i>Approved, on the understanding that, the Fund Secretariat has updated the Agreement between the Government of Benin and the Executive Committee, specifically Appendix 2-A, based on the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and that paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 90th meeting; and that upon completion of the pilot project for end users included in stage II of the HPMP, UNIDO will submit a final report on the implementation of this project, in line with decision 92/36(g).</i>						

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for Benin			\$390,000	\$14,700	\$404,700	
BOLIVIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$32,500	\$4,225	\$36,725	
<p><i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$109,400, consisting of US \$60,000, plus agency support costs of US \$4,200 for UNIDO, and US \$40,000, plus agency support costs of US \$5,200 for UNEP; that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and that paragraph 17 has been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i></p> <p><i>Approved, on the understanding that UNIDO will submit a report on the progress made in establishing the ban on HCFC-based equipment as requested in decision 87/26(b)(i) to the 95th meeting if the said ban has not been established at that time.</i></p>						
HCFC phase-out management plan (stage II, second tranche)	UNIDO		\$172,660	\$12,086	\$184,746	
<p><i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$109,400, consisting of US \$60,000, plus agency support costs of US \$4,200 for UNIDO, and US \$40,000, plus agency support costs of US \$5,200 for UNEP; that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and that paragraph 17 has been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i></p> <p><i>Approved, on the understanding that UNIDO will submit a report on the progress made in establishing the ban on HCFC-based equipment as requested in decision 87/26(b)(i) to the 95th meeting if the said ban has not been established at that time.</i></p>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$35,000	\$4,550	\$39,550	
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO		\$55,000	\$3,850	\$58,850	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XII: 1/2024-12/2026)	UNEP		\$208,966	\$0	\$208,966	

* HCFC in ODP tonnes. HFC in metric tonnes

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			Project	Support	Total	
ENERGY EFFICIENCY						
Servicing						
Energy efficiency-related activities (decision 89/6)	UNIDO		\$60,000	\$4,200	\$64,200	
Energy efficiency-related activities (decision 89/6)	UNEP		\$40,000	\$5,200	\$45,200	
	Total for Bolivia		\$604,126	\$34,111	\$638,237	
BRAZIL						
PHASE-OUT PLAN						
HFC phase down plan						
Preparation of a Kigali HFC implementation plan (stage I)	UNIDO		\$63,500	\$4,445	\$67,945	
Preparation of a Kigali HFC implementation plan (stage I)	UNDP		\$126,500	\$8,855	\$135,355	
Preparation of a Kigali HFC implementation plan (stage I)	Germany		\$40,000	\$5,200	\$45,200	
	Total for Brazil		\$230,000	\$18,500	\$248,500	
BURKINA FASO						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO		\$90,000	\$6,300	\$96,300	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XV: 1/2024-12/2026)	UNEP		\$191,858	\$0	\$191,858	
	Total for Burkina Faso		\$281,858	\$6,300	\$288,158	
BURUNDI						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fifth tranche)	UNEP		\$33,200	\$4,316	\$37,516	
<i>Approved on an exceptional basis, given the delays in implementing phase-out activities, and noting that no further extension of project implementation would be requested, the extension, to 31 December 2024, of the date of completion of stage I of the HPMP for Burundi.</i>						

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			Project	Support	Total	
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO		\$90,000	\$6,300	\$96,300	
	Total for Burundi		\$123,200	\$10,616	\$133,816	
CAMEROON						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO		\$90,000	\$6,300	\$96,300	
	Total for Cameroon		\$90,000	\$6,300	\$96,300	
CHILE						
ENERGY EFFICIENCY						
End-user						
Preparation of a pilot project for the use of R-744 (carbon dioxide) as an alternative refrigerant in heat pumps in industrial refrigeration (decision 91/65)	UNDP		\$30,000	\$2,100	\$32,100	
	Total for Chile		\$30,000	\$2,100	\$32,100	
COLOMBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, second tranche)	Germany		\$395,000	\$51,350	\$446,350	
HCFC phase-out management plan (stage III, second tranche)	UNDP		\$479,688	\$33,578	\$513,266	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIV: 1/2024-12/2026)	UNDP		\$730,230	\$51,116	\$781,346	
HFC PHASE-DOWN						
Refrigeration						
Preparation of a KIP investment project in the refrigeration manufacturing sector	UNDP		\$150,000	\$10,500	\$160,500	
Air conditioning						
Preparation of a KIP investment project in the air-conditioning manufacturing sector	UNDP		\$50,000	\$3,500	\$53,500	

* HCFC in ODP tonnes. HFC in metric tonnes

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			Project	Support	Total	
Total for Colombia			\$1,804,918	\$150,044	\$1,954,962	
COOK ISLANDS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 7/2024-6/2027)	UNEP		\$180,000	\$0	\$180,000	
Total for Cook Islands			\$180,000		\$180,000	
COSTA RICA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$90,000	\$11,700	\$101,700	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XV: 1/2024-12/2026)	UNDP		\$372,304	\$26,061	\$398,365	
Total for Costa Rica			\$462,304	\$37,761	\$500,065	
CUBA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNDP		\$90,000	\$6,300	\$96,300	
Total for Cuba			\$90,000	\$6,300	\$96,300	
DOMINICA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000	
Total for Dominica			\$180,000		\$180,000	
DOMINICAN REPUBLIC						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$90,000	\$11,700	\$101,700	
Total for Dominican Republic			\$90,000	\$11,700	\$101,700	

* HCFC in ODP tonnes. HFC in metric tonnes

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			Project	Support	Total	
ECUADOR						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO		\$407,250	\$28,507	\$435,757	
<i>Noted the submission of a request for funding for additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$120,000, plus agency support costs of US \$8,401, for UNIDO; that upon completion of the pilot project for end users included in stage II of the HPMP, UNIDO will submit a final report on the implementation of this project, including the HCFC phase out and energy efficiency gains achieved, in line with decision 92/36(g); and that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2 A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred to above, and paragraph 17 that has been updated to indicate that the revised updated Agreement supersedes that reached at the 87th meeting.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO		\$90,000	\$6,300	\$96,300	
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNIDO		\$120,000	\$8,401	\$128,401	
Total for Ecuador			\$617,250	\$43,208	\$660,458	
EGYPT						
PHASE-OUT PLAN						
HFC phase down plan						
Preparation of a Kigali HFC implementation plan (stage I)	UNIDO		\$180,000	\$12,600	\$192,600	
Preparation of a Kigali HFC implementation plan (stage I)	UNDP		\$40,000	\$2,800	\$42,800	
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNDP		\$100,000	\$7,000	\$107,000	
Total for Egypt			\$320,000	\$22,400	\$342,400	

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			Project	Support	Total	
EL SALVADOR						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$90,000	\$11,700	\$101,700	
Total for El Salvador			\$90,000	\$11,700	\$101,700	
ERITREA						
PHASE-OUT PLAN						
HFC phase down plan						
Preparation of a Kigali HFC implementation plan (stage I)	UNIDO		\$39,000	\$2,730	\$41,730	
Preparation of a Kigali HFC implementation plan (stage I)	UNEP		\$91,000	\$11,830	\$102,830	
Total for Eritrea			\$130,000	\$14,560	\$144,560	
GABON						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XII: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000	
Total for Gabon			\$180,000		\$180,000	
GAMBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO		\$100,000	\$9,000	\$109,000	
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$111,200, consisting of US \$55,000, plus agency support costs of US \$7,150, for UNEP and US \$45,000, plus agency support costs of US \$4,050, for UNIDO; and that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, based on the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, second tranche) <i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$111,200, consisting of US \$55,000, plus agency support costs of US \$7,150, for UNEP and US \$45,000, plus agency support costs of US \$4,050, for UNIDO; and that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, based on the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>	UNEP		\$90,000	\$11,700	\$101,700	
ENERGY EFFICIENCY						
Servicing						
Energy efficiency-related activities (decision 89/6)	UNIDO		\$45,000	\$4,050	\$49,050	
Energy efficiency-related activities (decision 89/6)	UNEP		\$55,000	\$7,150	\$62,150	
	Total for Gambia		\$290,000	\$31,900	\$321,900	
GEORGIA						
PHASE-OUT PLAN						
HFC phase down plan						
Preparation of a Kigali HFC implementation plan (stage I)	UNEP		\$130,000	\$16,900	\$146,900	
	Total for Georgia		\$130,000	\$16,900	\$146,900	
GRENADA						
ENERGY EFFICIENCY						
End-user						
Additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b) <i>Approved, on the understanding that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, based on the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 90th meeting.</i>	UNIDO		\$100,000	\$6,358	\$106,358	
	Total for Grenada		\$100,000	\$6,358	\$106,358	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
GUATEMALA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$36,000	\$4,680	\$40,680	
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$109,400, consisting of US \$60,000, plus agency support costs of US \$4,200, for UNIDO and US \$40,000, plus agency support costs of US \$5,200, for UNEP; and that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, based on advancing the 2024 tranche by a year; to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNIDO		\$182,900	\$12,803	\$195,703	
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$109,400, consisting of US \$60,000, plus agency support costs of US \$4,200, for UNIDO and US \$40,000, plus agency support costs of US \$5,200, for UNEP; and that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, based on advancing the 2024 tranche by a year; to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$35,000	\$4,550	\$39,550	
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO		\$55,000	\$3,850	\$58,850	
ENERGY EFFICIENCY						
Servicing						
Energy efficiency-related activities (decision 89/6)	UNIDO		\$60,000	\$4,200	\$64,200	
Energy efficiency-related activities (decision 89/6)	UNEP		\$40,000	\$5,200	\$45,200	
Total for Guatemala			\$408,900	\$35,283	\$444,183	

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
GUYANA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000	
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b)	UNDP		\$100,000	\$7,000	\$107,000	
<i>Approved, on the understanding that the Fund Secretariat has updated the Agreement between the Government of Guyana and the Executive Committee for the HCFC phase-out management plan, specifically: Appendix 2-A, on the basis of the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 16 that has been added to indicate that the updated Agreement supersedes that reached at the 75th meeting.</i>						
	Total for Guyana		\$280,000	\$7,000	\$287,000	
HONDURAS						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$35,000	\$4,550	\$39,550	
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO		\$55,000	\$3,850	\$58,850	
	Total for Honduras		\$90,000	\$8,400	\$98,400	
INDIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase X1V: 1/2024-12/2026)	UNDP		\$988,909	\$69,224	\$1,058,133	
	Total for India		\$988,909	\$69,224	\$1,058,133	
IRAQ						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI: 1/2024-12/2026)	UNEP		\$635,904	\$0	\$635,904	
	Total for Iraq		\$635,904		\$635,904	

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
JAMAICA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNDP		\$90,000	\$6,300	\$96,300	
Total for Jamaica			\$90,000	\$6,300	\$96,300	
KENYA						
PHASE-OUT PLAN						
HFC phase down plan						
Preparation of a Kigali HFC implementation plan (stage I)	UNEP		\$95,000	\$12,350	\$107,350	
Preparation of a Kigali HFC implementation plan (stage I)	Germany		\$95,000	\$12,350	\$107,350	
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	Germany		\$90,000	\$11,700	\$101,700	
ENERGY EFFICIENCY						
Servicing						
Preparation for a pilot project on energy efficiency (decision 91/65)	Germany		\$30,000	\$3,900	\$33,900	
Total for Kenya			\$310,000	\$40,300	\$350,300	
LEBANON						
PHASE-OUT PLAN						
HFC phase down plan						
Preparation of a KIP investment project in the refrigeration manufacturing sector	UNDP		\$70,000	\$4,900	\$74,900	
Total for Lebanon			\$70,000	\$4,900	\$74,900	

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
LESOTHO						
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b)	Germany		\$100,000	\$12,651	\$112,651	
<i>Approved, on the understanding that the Fund Secretariat has updated the Agreement between the Government of Lesotho and the Executive Committee for stage II of the HCFC phase-out management plan, specifically: Appendix 2-A, on the basis of the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>						
	Total for Lesotho		\$100,000	\$12,651	\$112,651	
LIBERIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	Germany		\$80,000	\$10,400	\$90,400	
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the servicing sector under decision 89/6(b)	Germany		\$100,000	\$13,000	\$113,000	
<i>Approved, on the understanding that the Fund Secretariat has updated the Agreement between the Government of Liberia and the Executive Committee for stage II of the HCFC phase-out management plan, specifically: Appendix 2-A, based on the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, paragraphs 9 and 10, based on the addition of the Government of Germany as a cooperating implementing agency, and paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 90th meeting.</i>						
	Total for Liberia		\$180,000	\$23,400	\$203,400	
MADAGASCAR						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase X: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000	
	Total for Madagascar		\$180,000		\$180,000	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
MALAYSIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XV: 1/2024-12/2026)	UNDP		\$740,563	\$51,839	\$792,402	
ENERGY EFFICIENCY						
Commercial						
Preparation for a pilot project on energy efficiency in stand-alone commercial refrigeration sector (decision 91/65)	IBRD		\$30,000	\$2,100	\$32,100	
Total for Malaysia			\$770,563	\$53,939	\$824,502	
MALI						
PHASE-OUT PLAN						
HFC phase down plan						
Preparation of a Kigali HFC implementation plan (stage I)	UNEP		\$135,000	\$17,550	\$152,550	
Preparation of a Kigali HFC implementation plan (stage I)	UNDP		\$35,000	\$2,450	\$37,450	
Total for Mali			\$170,000	\$20,000	\$190,000	
MAURITIUS						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VIII: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000	
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b)	Germany		\$120,000	\$13,943	\$133,943	
<i>Approved, on the understanding that the Fund Secretariat has updated the Agreement between the Government of Mauritius and the Executive Committee for the HCFC phase-out management plan, as contained in Annex I to the present document, specifically: Appendix 2- A, on the basis of the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 16 that has been modified to indicate that the updated Agreement supersedes that reached at the 72nd meeting.</i>						
Total for Mauritius			\$300,000	\$13,943	\$313,943	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
MEXICO						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO		\$100,000	\$7,000	\$107,000	
Total for Mexico			\$100,000	\$7,000	\$107,000	
MICRONESIA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase IX: 7/2024-6/2026)	UNEP		\$180,000	\$0	\$180,000	
Total for Micronesia			\$180,000		\$180,000	
MOLDOVA, REP						
PHASE-OUT PLAN						
HFC phase down plan						
Preparation of a Kigali HFC implementation plan (stage I)	UNEP		\$130,000	\$16,900	\$146,900	
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$80,000	\$10,400	\$90,400	
Total for Moldova, Rep			\$210,000	\$27,300	\$237,300	
MONGOLIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$92,000	\$11,960	\$103,960	
HCFC phase-out management plan (stage II, second tranche)	Japan		\$60,000	\$7,800	\$67,800	
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$100,000, plus agency support costs of US \$13,000, for UNEP only; and that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, based on the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred to in subparagraph (a)(ii) above; and paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HFC PHASE-DOWN						
Foam						
Preparation of a KIP investment project in the foam sector	UNIDO		\$80,000	\$5,600	\$85,600	
ENERGY EFFICIENCY						
Servicing						
Energy efficiency-related activities (decision 89/6)	UNEP		\$100,000	\$13,000	\$113,000	
Total for Mongolia			\$332,000	\$38,360	\$370,360	
MONTENEGRO						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO		\$70,000	\$4,900	\$74,900	
Total for Montenegro			\$70,000	\$4,900	\$74,900	
MOROCCO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO		\$305,000	\$21,350	\$326,350	
Total for Morocco			\$305,000	\$21,350	\$326,350	
NAMIBIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	Germany		\$90,000	\$11,700	\$101,700	
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b)	Germany		\$120,000	\$13,771	\$133,771	
<i>Approved, on the understanding that the Fund Secretariat has updated the Agreement between the Government of Namibia and the Executive Committee, specifically Appendix 2-A, based on the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 16 that has been modified to indicate that the updated Agreement supersedes that reached at the 71st meeting.</i>						
Total for Namibia			\$210,000	\$25,471	\$235,471	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
NICARAGUA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO		\$55,000	\$3,850	\$58,850	
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$35,000	\$4,550	\$39,550	
	Total for Nicaragua		\$90,000	\$8,400	\$98,400	
NIGERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche) (servicing sector)	UNDP		\$2,430,000	\$170,100	\$2,600,100	
<i>Noted: the deduction of 0.36 ODP tonnes from the remaining HCFC eligible consumption for funding associated with the relocation of unused funds from the foam conversion project at Slaviv to the refrigeration servicing sector; that the Fund Secretariat has updated the Agreement between the Government of Nigeria and the Executive Committee for stage II of the HPMP, specifically: paragraph 1; Appendix 2 A, based on the deduction from the remaining eligible consumption for funding, the reallocation of the third tranche to 2023 and the fourth tranche to 2025, and the extension of the Agreement to 31 December 2026; and paragraph 17 that has been added to indicate that the revised Agreement supersedes that reached at the 81st meeting; and that the Agreement for stage III of the HPMP will be revised accordingly to reflect the deduction of 0.36 ODP tonnes of HCFCs when the second tranche is submitted.</i>						
HCFC phase-out management plan (stage II, third tranche) (PMU)	UNDP		\$170,000	\$11,900	\$181,900	
<i>Noted: the deduction of 0.36 ODP tonnes from the remaining HCFC eligible consumption for funding associated with the relocation of unused funds from the foam conversion project at Slaviv to the refrigeration servicing sector; that the Fund Secretariat has updated the Agreement between the Government of Nigeria and the Executive Committee for stage II of the HPMP, specifically: paragraph 1; Appendix 2 A, based on the deduction from the remaining eligible consumption for funding, the reallocation of the third tranche to 2023 and the fourth tranche to 2025, and the extension of the Agreement to 31 December 2026; and paragraph 17 that has been added to indicate that the revised Agreement supersedes that reached at the 81st meeting; and that the Agreement for stage III of the HPMP will be revised accordingly to reflect the deduction of 0.36 ODP tonnes of HCFCs when the second tranche is submitted.</i>						
	Total for Nigeria		\$2,600,000	\$182,000	\$2,782,000	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
NORTH MACEDONIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO		\$200,000	\$14,000	\$214,000	
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO		\$80,000	\$5,600	\$85,600	
Total for North Macedonia			\$280,000	\$19,600	\$299,600	
OMAN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, second tranche)	UNEP		\$116,000	\$14,612	\$130,612	
HCFC phase-out management plan (stage III, second tranche)	UNIDO		\$117,094	\$8,197	\$125,291	
Total for Oman			\$233,094	\$22,809	\$255,903	
PAKISTAN						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XII: 1/2024-12/2026)	UNDP		\$594,748	\$41,632	\$636,380	
Total for Pakistan			\$594,748	\$41,632	\$636,380	
PARAGUAY						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XI: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000	
Total for Paraguay			\$180,000		\$180,000	
PERU						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III)	UNDP		\$40,000	\$2,800	\$42,800	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNDP		\$90,000	\$6,300	\$96,300	
	Total for Peru		\$130,000	\$9,100	\$139,100	
QATAR						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$144,500	\$18,785	\$163,285	
<i>Approved, on the understanding that: the approved funds of US \$144,500, plus agency support costs of US \$18,785, would only be transferred to UNEP after the Secretariat had confirmed that the country had implemented the commitments listed in decision 88/54(e)(i), (ii), and (iii); and UNEP would include an update on progress made in implementing the recommendations contained in the 2020-2022 verification report as part of the progress report on the implementation of the second tranche of the HPMP.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNIDO		\$100,000	\$7,000	\$107,000	
<i>Approved, on the understanding that: the approved funds of US \$144,500, plus agency support costs of US \$18,785, would only be transferred to UNEP after the Secretariat had confirmed that the country had implemented the commitments listed in decision 88/54(e)(i), (ii), and (iii); and UNEP would include an update on progress made in implementing the recommendations contained in the 2020-2022 verification report as part of the progress report on the implementation of the second tranche of the HPMP.</i>						
	Total for Qatar		\$244,500	\$25,785	\$270,285	
SAINT KITTS AND NEVIS						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, third tranche)	UNEP		\$16,900	\$2,197	\$19,097	
<i>Approved, on an exceptional basis, the extension of the duration of stage I of the HPMP for Saint Kitts and Nevis to 30 June 2024, given the implementation delays caused by the COVID-19 pandemic and changes in the Government administration, on the understanding that no further extension would be requested. Requested UNEP to continue assisting the Government during the implementation of the third tranche of stage I in fully implementing the recommendations contained in the verification report, and to include, as part of stage II of the HPMP, an update on the progress made.</i>						
	Total for Saint Kitts and Nevis		\$16,900	\$2,197	\$19,097	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SAINT LUCIA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase XII: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000	
Total for Saint Lucia			\$180,000		\$180,000	
SAINT VINCENT AND THE GRENADINES						
PHASE-OUT PLAN						
HFC phase down plan						
Preparation of a Kigali HFC implementation plan (stage I)	UNIDO		\$30,000	\$2,100	\$32,100	
Preparation of a Kigali HFC implementation plan (stage I)	UNEP		\$70,000	\$9,100	\$79,100	
Total for Saint Vincent and the Grenadines			\$100,000	\$11,200	\$111,200	
SEYCHELLES						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	Germany		\$80,000	\$10,400	\$90,400	
ENERGY EFFICIENCY						
Servicing						
Additional activities to maintain energy efficiency in the servicing sector under decision 89/6(b)	Germany		\$100,000	\$13,000	\$113,000	
<i>Approved, on the understanding that the Fund Secretariat has updated the Agreement between the Government of Seychelles and the Executive Committee for the HCFC phase-out management plan (HPMP), specifically: Appendix 2-A, based on the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 16 that has been modified to indicate that the updated Agreement supersedes that reached at the 70th meeting.</i>						
Total for Seychelles			\$180,000	\$23,400	\$203,400	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SIERRA LEONE						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$90,000	\$11,700	\$101,700	
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$111,800, consisting of US \$70,000, plus agency support costs of US \$9,100, for UNEP and US \$30,000, plus agency support costs of US \$2,700, for UNIDO; and that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, based on the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 17 that has been modified to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNIDO		\$70,000	\$6,300	\$76,300	
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$111,800, consisting of US \$70,000, plus agency support costs of US \$9,100, for UNEP and US \$30,000, plus agency support costs of US \$2,700, for UNIDO; and that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, based on the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 17 that has been modified to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>						
ENERGY EFFICIENCY						
Servicing						
Energy efficiency-related activities (decision 89/6)	UNIDO		\$30,000	\$2,700	\$32,700	
Energy efficiency-related activities (decision 89/6)	UNEP		\$70,000	\$9,100	\$79,100	
Total for Sierra Leone			\$260,000	\$29,800	\$289,800	
SOLOMON ISLANDS						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase X: 7/2024-6/2027)	UNEP		\$180,000	\$0	\$180,000	
Total for Solomon Islands			\$180,000		\$180,000	
SOMALIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000	

List of projects and activities recommended for blanket approval

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Annex

Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for Somalia			\$180,000		\$180,000	
SOUTH SUDAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage II) (Overarching)	UNEP		\$20,000	\$2,600	\$22,600	
Preparation of an HCFC phase-out management plan (stage II) (Overarching)	UNDP		\$10,000	\$700	\$10,700	
Total for South Sudan			\$30,000	\$3,300	\$33,300	
SRI LANKA						
HFC PHASE-DOWN						
Refrigeration						
Preparation of a KIP investment project in the refrigeration manufacturing sector	UNDP		\$80,000	\$5,600	\$85,600	
Total for Sri Lanka			\$80,000	\$5,600	\$85,600	
THAILAND						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	IBRD		\$90,000	\$6,300	\$96,300	
Preparation of an HPMP investment project in commercial refrigeration sector	IBRD		\$80,000	\$5,600	\$85,600	
Total for Thailand			\$170,000	\$11,900	\$181,900	
TIMOR LESTE						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening (phase VII: 7/2024-6/2027)	UNEP		\$180,000	\$0	\$180,000	
Total for Timor Leste			\$180,000		\$180,000	
TOGO						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO		\$90,000	\$6,300	\$96,300	

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Annex

Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XII: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000	
ENERGY EFFICIENCY						
Servicing						
Project preparation for energy efficiency-related activities (decision 91/65)	Germany		\$30,000	\$3,900	\$33,900	
		Total for Togo	\$300,000	\$10,200	\$310,200	
TRINIDAD AND TOBAGO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNDP		\$665,008	\$46,551	\$711,559	
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNDP		\$90,000	\$6,300	\$96,300	
		Total for Trinidad and Tobago	\$755,008	\$52,851	\$807,859	
TUNISIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase X: 1/2024-12/2026)	UNIDO		\$655,167	\$45,862	\$701,029	
		Total for Tunisia	\$655,167	\$45,862	\$701,029	
TURKEY						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fourth tranche)	UNIDO		\$859,400	\$60,158	\$919,558	
		Total for Turkey	\$859,400	\$60,158	\$919,558	
TURKMENISTAN						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO		\$90,000	\$6,300	\$96,300	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for Turkmenistan			\$90,000	\$6,300	\$96,300	
URUGUAY						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNDP		\$90,000	\$6,300	\$96,300	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XV: 1/2024-12/2026)	UNDP		\$399,560	\$27,969	\$427,529	
Total for Uruguay			\$489,560	\$34,269	\$523,829	
VENEZUELA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche) <i>Approved, on the understanding that, the Government and UNIDO will include in the progress report associated with the fourth tranche request an update on the progress achieved in the application of the licensing and quota system, and the results of the visits to importers, distributors, and users to monitor the local HCFC market, including the proposed sanctions or measures to address the identified irregular imports and possession of HCFCs; and upon completion of the demonstration project for end users included in stage II of the HPMP, UNIDO will submit a final report on the implementation of this project, including the HCFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g).</i>	UNIDO		\$476,500	\$33,355	\$509,855	
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO		\$100,000	\$7,000	\$107,000	
Total for Venezuela			\$576,500	\$40,355	\$616,855	
VIETNAM						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	IBRD		\$100,000	\$7,000	\$107,000	
Total for Vietnam			\$100,000	\$7,000	\$107,000	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
YEMEN						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$100,000	\$13,000	\$113,000	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 1/2024-12/2026)	UNEP		\$450,429	\$0	\$450,429	
		Total for Yemen	\$550,429	\$13,000	\$563,429	
		GRAND TOTAL	\$23,634,146	\$1,604,538	\$25,238,684	

* HCFC in ODP tonnes. HFC in metric tonnes