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اللجنة التنفيذية للصندوق المتعدد الأطراف  
لتنفيذ بروتوكول مونتريال  
الاجتماع الثالث والتسعون  
مونتريال، 15-19 ديسمبر/ كانون الأول 2023  
البند 4 (أ) من جدول الأعمال المؤقت<sup>1</sup>

حالة المساهمات والمصروفات  
تقرير من أمين الخزانة

المقدمة

1. تقدم الوثيقة الحالية معلومات عن حالة الصندوق المتعدد الأطراف<sup>2</sup> على النحو المسجل في برنامج الأمم المتحدة للبيئة حتى 8 نوفمبر/ تشرين الثاني 2023.

2. يتضمن المرفق الأول بهذه الوثيقة الجداول التالية:

- الجدول 1: حالة الصندوق من 1991 - 2023
- الجدول 2: موجز عن حالة المساهمات والإيرادات الأخرى للفترة 1991 - 2023
- الجدول 3: موجز عن حالة المساهمات للفترة 1991 - 2023
- الجدول 4: حالة المساهمات للفترة 2021 - 2023
- الجدول 5: حالة المساهمات لعام 2023
- الجدول 6: حالة المساهمات لعام 2022
- الجدول 7: حالة المساهمات لعام 2021
- الجدول 8: حالة المساهمات للفترة 2018 - 2020
- الجدول 9: حالة المساهمات لعام 2020
- الجدول 10: حالة المساهمات لعام 2019

\* أعيد إصدارها لأسباب تقنية يوم 30 نوفمبر/ تشرين الثاني 2023.

<sup>1</sup> UNEP/OzL.Pro/ExCom/93/1

<sup>2</sup> طلبت اللجنة التنفيذية أن يتاح شرح المنهجية والافتراضات التي يستخدمها أمين الخزانة من خلال الشبكة الداخلية (المقرر 2/40 (ب) (1)). ولا يزال سجل الافتراضات والمنهجية هذا الذي نُشر لأول مرة في وثيقة تقرير أمين الخزانة UNEP/OzL.Pro/ExCom/39/3/Rev.1 متاحاً للرجوع إليه من قبل أعضاء اللجنة التنفيذية في المنطقة المقيد الدخول إليها بموقع الصندوق المتعدد الأطراف على الموقع الإلكتروني.

- الجدول 11: حالة المساهمات لعام 2018
  - الجدول 12: حالة المساهمات للفترة 2015-2017
  - الجدول 13: حالة المساهمات لعام 2017
3. وتتضمن الوثيقة أيضاً المرفق الثاني، الذي يسرد قائمة بالبلدان البالغ عددها 27 غير العاملة بالمادة 5 التي تستخدم آلية سعر الصرف الثابت للعملة<sup>3</sup> خلال فترة الثلاث سنوات 2021-2023.

### حالة الصندوق

4. اعتباراً من 8 نوفمبر/تشرين الثاني 2023، بلغ رصيد الصندوق 523,322,098 دولاراً أمريكياً نقداً، وبعد الأخذ في الاعتبار جميع الأموال التي وافقت عليها اللجنة التنفيذية، حتى الاجتماع الثاني والتسعين للجنة التنفيذية وبما يشملها. ومع ذلك، وفقاً للمقرر 1/5 Ex. (2) 4 للأطراف بشأن تجديد موارد الصندوق المتعدد الأطراف لفترة الثلاث سنوات 2021-2023، فإنه سيجري استبعاد المبلغ البالغة قيمته 246 مليون دولار أمريكي المتعلق بالأموال المتبقية من فترة الثلاث سنوات 2018-2020 وسيستخدم بعد عام 2023. وبناءً عليه، فإن الرصيد المتاح لهذا الاجتماع هو 277,322,098 دولاراً أمريكياً.

5. وعُقب صدور مقرر الأطراف 1/5 Ex، ومرفقه بشأن جدول المساهمات، قام 41 و39 و33 من الأطراف بتقديم مساهماتها للأعوام 2021 و2022 و2023 على التوالي، ويبلغ إجمالي المساهمة المستلمة 89.9 بالمئة من إجمالي التعهدات لفترة الثلاث سنوات 2021-2023.<sup>5</sup>

6. وعُقب صدور مقرر الأطراف 2/5 Ex، تمت الموافقة على تمديد آلية سعر الصرف الثابت للعملة حتى فترة تجديد الموارد 2021-2023. وبناءً على ذلك، فإن الخسارة التراكمية المتعلقة بالآلية تبلغ 29,586,887 دولاراً أمريكياً.

### إجراءات بشأن المساهمات

7. وتماشياً مع مقررات الأطراف السابقة، أرسل أمين الخزانة الفواتير المتعلقة بمساهمات عام 2023 في الصندوق المتعدد الأطراف بالإضافة إلى رسائل تذكير بشأن المساهمات المستحقة لتلك الأطراف المتأخرة.

8. عقد نائب المدير التنفيذي لبرنامج الأمم المتحدة للبيئة اجتماعاً مع سفير إسرائيل لدى كينيا بشأن مسألة مساهمات إسرائيل المتأخرة للصندوق المتعدد الأطراف. وكرر السفير الاتصالات التي أجراها مع أمانة الصندوق وأمين الخزانة. كما أنه أبلغ نائب المدير التنفيذي لبرنامج الأمم المتحدة للبيئة أن المسألة يتم التعامل معها من قبل حكومته، بين وزارة الشؤون الخارجية ووزارة المالية، وأشار إلى أنه سيتابع الأمر.

9. كما عقد نائب المدير التنفيذي لبرنامج الأمم المتحدة للبيئة اجتماعاً مع نائب الممثل الدائم للاتحاد الروسي حول مساهماته المستحقة للصندوق المتعدد الأطراف لفترة الثلاث سنوات 2021-2023. وتبادل أمين الخزانة أيضاً رسائل البريد الإلكتروني مع جهة الاتصال لبروتوكول مونتريال في الاتحاد الروسي بشأن هذه المسألة.

10. وستواصل الجهود في متابعة مسألة المساهمات المستحقة مع حكومة إسرائيل وحكومة الاتحاد الروسي.<sup>6</sup>

<sup>3</sup> طلب الأطراف من أمين الخزانة تمديد آلية سعر الصرف الثابت للعملة إلى الفترة 2021-2023 (المقرر 5 / 2 Ex). حتى الآن، وقد اختار 27 بلداً غير عامل بالمادة 5 استخدام آلية معدل الصرف الثابت للعملة.

<sup>4</sup> قرر الاجتماع الاستثنائي الخامس للأطراف "الإشارة أن مبلغ 246 مليون دولار أمريكي من الأموال المتبقية التي كانت مستحقة للصندوق المتعدد الأطراف خلال فترة الثلاث سنوات 2018-2020 ستستخدم بعد عام 2023 لدعم تنفيذ بروتوكول مونتريال"؛

<sup>5</sup> استجابة للمقرر 2/41، سوف تكون قائمة المساهمات المستحقة بالنسبة لبعض البلدان التي تمر اقتصاداتها بمرحلة انتقالية متاحة لدى الطلب.

<sup>6</sup> قام أمين الخزانة، بالتنسيق مع المقرر الرئيسي للأمم المتحدة، بتسهيل وسائل بديلة وحسابات مصرفية لأي مساهمات يقدمها الاتحاد الروسي.

## التوصية

11. قد ترغب اللجنة التنفيذية في:

- (أ) أن تحيط علماً بتقرير أمين الخزانة عن حالة المساهمات والمصروفات الواردة في المرفق الأول بهذه الوثيقة؛
- (ب) أن تحيط علماً بالمناقشات التي دارت بين ممثلي حكومة إسرائيل ونائب المدير التنفيذي لبرنامج الأمم المتحدة للبيئة، فضلاً عن الاتصالات مع الأمانة، وأن تدعو الحكومة إلى البدء بتقديم مساهماتها إلى الصندوق المتعدد الأطراف؛

## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

## TABLE 1 : STATUS OF THE FUND FROM 1991-2023 (IN US DOLLARS)

As at 08/11/2023

<b>INCOME</b>		
Contributions received:		
- Cash payments including note encashments		4,239,676,834
- Promissory notes held		0
- Bilateral cooperation		187,143,069
- Interest earned *		256,244,908
- Miscellaneous income		21,841,581
<b>Total Income</b>		<b>4,704,906,391</b>
<b>ALLOCATIONS** AND PROVISIONS</b>		
- UNDP	1,029,932,433	
- UNEP	423,780,713	
- UNIDO	1,022,487,150	
- World Bank	1,310,140,942	
Unspecified projects	-	
Less Adjustments	-	
<b>Total allocations to implementing agencies</b>		<b>3,786,341,238</b>
Secretariat and Executive Committee costs (1991-2025)		
- includes provision for staff contracts into 2025		161,339,318
Treasury fees (2003-2025)		11,556,982
Monitoring and Evaluation costs (1999-2023)		3,812,244
Technical Audit costs (1998-2010)		1,699,806
Information Strategy costs (2003-2004)		
- includes provision for Network maintenance costs for 2004		104,750
Bilateral cooperation		187,143,069
Provision for fixed-exchange-rate mechanism's fluctuations		
- losses/(gains) in value		29,586,887
<b>Total allocations and provisions</b>		<b>4,181,584,294</b>
<b>Cash ***</b>		<b>523,322,098</b>
<b>Promissory Notes:</b>		
<b>BALANCE AVAILABLE FOR NEW ALLOCATIONS</b>		<b>523,322,098</b>

\* Includes interest amount US \$1,553,069 earned by FECO/MEP (China).

\*\* Amounts reflect net approvals for which resources are transferred to Implementing Agencies. The Secretariat budget reflects actual costs as per the final 2022 and preliminary 2023 accounts of the Fund and approved amounts for 2020 - 2025.

\*\*\* This amount includes US \$246 million balance carried forward from 2018-2020 triennium, which is to be used after 2023 as per the fifth extraordinary MoP decision Ex.V/1(2)

## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 2 : 1991 - 2023 SUMMARY STATUS OF CONTRIBUTIONS AND OTHER INCOME (US\$)

BALANCE AVAILABLE FOR NEW ALLOCATIONS

As at 08/11/2023

Description	1991-1993	1994-1996	1997-1999	2000-2002	2003-2005	2006-2008	2009-2011	2012-2014	2015-2017	2018-2020	2021-2023	1991-2023
Pledged contributions	235,029,241	424,841,347	472,567,009	440,000,001	474,000,001	368,028,480	399,640,706	396,815,725	436,198,530	496,274,667	473,775,729	4,617,171,437
Cash payments/received	206,611,034	381,594,829	418,966,144	406,691,769	421,323,976	339,225,803	376,678,075	379,922,493	418,531,677	478,141,867	411,989,167	4,239,676,834
Bilateral assistance	4,366,255	11,870,240	20,836,903	22,591,302	44,246,306	19,671,519	14,151,636	11,412,900	14,168,565	13,681,572	10,145,870	187,143,069
Promissory notes	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total payments</b>	<b>210,977,289</b>	<b>393,465,069</b>	<b>439,803,048</b>	<b>429,283,071</b>	<b>465,570,282</b>	<b>358,897,322</b>	<b>390,829,712</b>	<b>391,335,393</b>	<b>432,700,242</b>	<b>491,823,439</b>	<b>422,135,037</b>	<b>4,426,819,903</b>
Disputed contributions	0	8,098,267	0	0	0	32,471,642	405,792	3,477,910	1,301,470	3,725,331	1,224,270	50,704,682
Outstanding pledges	24,051,952	31,376,278	32,763,961	10,716,930	8,429,719	9,131,159	8,810,995	5,480,332	3,498,288	4,451,228	51,640,692	190,351,534
Payments %age to pledges	90%	93%	93%	98%	98%	98%	98%	99%	99%	99%	89%	96%
<b>Interest earned</b>	<b>5,323,644</b>	<b>28,525,733</b>	<b>44,685,516</b>	<b>53,946,601</b>	<b>19,374,449</b>	<b>43,537,814</b>	<b>10,544,631</b>	<b>6,615,053</b>	<b>8,836,637</b>	<b>25,295,186</b>	<b>9,559,645</b>	<b>256,244,908</b>
<b>Miscellaneous income</b>	<b>1,442,103</b>	<b>1,297,366</b>	<b>1,223,598</b>	<b>1,125,282</b>	<b>1,386,177</b>	<b>3,377,184</b>	<b>3,547,653</b>	<b>5,804,410</b>	<b>1,782,834</b>	<b>854,973</b>		<b>21,841,581</b>
<b>TOTAL INCOME</b>	<b>217,743,036</b>	<b>423,288,168</b>	<b>485,712,161</b>	<b>484,354,955</b>	<b>486,330,908</b>	<b>405,812,320</b>	<b>404,921,996</b>	<b>403,754,856</b>	<b>443,319,713</b>	<b>517,973,597</b>	<b>431,694,681</b>	<b>4,704,906,391</b>
<b>Accumulated figures</b>	<b>1991-1993</b>	<b>1994-1996</b>	<b>1997-1999</b>	<b>2000-2002</b>	<b>2003-2005</b>	<b>2006-2008</b>	<b>2009-2011</b>	<b>2012-2014</b>	<b>2015-2017</b>	<b>2018-2020</b>	<b>2021-2023</b>	<b>1991-2023</b>
Total pledges	235,029,241	424,841,347	472,567,009	440,000,001	474,000,001	368,028,480	399,640,706	396,815,725	436,198,530	496,274,667	473,775,729	4,617,171,437
Total payments	210,977,289	393,465,069	439,803,048	429,283,071	465,570,282	358,897,322	390,829,712	391,335,393	432,700,242	491,823,439	422,135,037	4,426,819,903
Payments %age to pledges	90%	93%	93%	98%	98%	98%	97.80%	98.62%	99.20%	99.10%	89.10%	95.88%
Total income	217,743,036	423,288,168	485,712,161	484,354,955	486,330,908	405,812,320	404,921,996	403,754,856	443,319,713	517,973,597	431,694,681	4,704,906,391
Total outstanding contributions	24,051,952	31,376,278	32,763,961	10,716,930	8,429,719	9,131,159	8,810,995	5,480,332	3,498,288	4,451,228		190,351,534
As % to total pledges	0	0	0	0	0	0	2.20%	1.38%	0.80%	0.90%		4.12%
Outstanding contributions for certain Countries with Economies in Transition (CEITs)	24,051,952	31,376,278	32,763,961	9,811,798	7,511,984	5,940,206	6,211,155	5,000,737	3,120,371	3,659,668		129,448,111
CEITs' outstandings %age to pledges	0	0	0	0	0	0	1.55%	1.26%	0.72%	0.74%		2.80%

PS: CEITs are Azerbaijan, Belarus, Bulgaria, Czech Republic, Estonia, Hungary, Latvia, Lithuania, Poland, Russian Federation, Slovakia, Slovenia, Tajikistan, Ukraine and Uzbekistan, including Turkmenistan up to 2004 as per decision XVI/39.

## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 3 : 1991-2023 Summary Status of Contributions (US\$)

As at 08/11/2023

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions	Exchange (Gain)/Loss. NB: Negative amount = Gain
Andorra	203,464	203,464	0	0	0	0
Australia*	111,220,580	108,636,020	2,584,559	0	0	2,415,339
Austria	49,722,429	48,903,637	523,623	0	295,169	517,559
Azerbaijan	2,048,362	311,683	0	0	1,736,679	0
Belarus	4,216,955	940,326	0	0	3,276,629	0
Belgium	61,580,941	61,580,942	0	0	0	2,537,120
Bulgaria	2,427,391	2,427,391	0	0	0	0
Canada*	177,163,892	164,914,130	10,802,182	0	1,447,579	-1,054,009
Croatia	2,277,389	2,277,389	0	0	0	179,764
Cyprus	1,683,157	1,683,157	0	0	0	50,508
Czech Republic	17,209,795	16,932,862	276,933	0	0	726,085
Denmark	40,948,624	40,787,571	161,053	0	0	4,379
Estonia	1,309,004	1,309,004	0	0	1	58,665
Finland	31,908,572	30,492,346	322,303	0	1,093,923	-100,162
France	351,564,045	334,891,652	16,672,393	0	0	-4,326,929
Germany	493,347,707	395,255,538	84,046,294	0	14,045,875	6,938,738
Greece	29,285,785	28,602,477	0	0	683,308	-1,250,485
Holy See	26,461	26,461	0	0	0	0
Hungary	11,230,051	11,183,557	46,494	0	0	102,932
Iceland	1,877,834	1,659,567	0	0	218,267	51,218
Ireland	19,909,664	19,909,664	0	0	0	893,138
Israel	22,998,889	3,824,671	70,453	0	19,103,765	0
Italy	275,150,387	256,080,817	19,069,571	0	0	7,713,381
Japan	825,365,250	797,328,901	19,558,792	0	8,477,557	0
Kazakhstan	3,694,069	2,306,516	0	0	1,387,553	0
Kuwait	286,549	286,549	0	0	0	0
Latvia	1,703,207	1,703,207	0	0	0	-15,981
Liechtenstein	497,490	497,490	0	0	0	0
Lithuania	2,610,925	2,117,957	0	0	492,968	-1,377
Luxembourg	4,443,598	4,252,607	0	0	190,991	11,239
Malta	618,058	332,205	0	0	285,853	15,485
Monaco	436,987	436,987	0	0	0	-572
Netherlands	98,301,299	98,301,298	0	0	0	0
New Zealand	15,334,996	15,334,995	0	0	0	482,202
Norway	43,448,954	43,448,953	0	0	0	2,024,226
Panama	16,915	16,915	0	0	0	0
Poland	32,377,328	32,264,328	113,000	0	0	1,436,467
Portugal	24,093,858	24,046,117	47,743	0	-1	249,160
Romania	5,647,928	4,548,402	0	0	1,099,526	-1,286
Russian Federation	170,124,289	44,411,441	666,676	0	125,046,172	6,576,265
San Marino	83,321	67,731	0	0	15,590	3,429
Singapore	531,221	459,245	71,976	0	0	0
Slovak Republic	6,580,075	6,563,553	16,523	0	-1	187,218
Slovenia	3,764,715	3,764,715	0	0	0	6,037
South Africa	3,793,691	3,763,691	30,000	0	0	0
Spain	153,680,036	147,237,284	6,442,752	0	0	3,131,526
Sweden	63,194,285	61,619,957	1,574,328	0	0	883,446
Switzerland	70,845,055	68,931,824	1,913,230	0	1	-2,043,066
Tajikistan	196,080	49,086	0	0	146,994	0
Turkmenistan**	293,245	5,764	0	0	287,481	0
Ukraine	11,484,688	1,303,750	0	0	10,180,938	0
United Arab Emirates	559,639	559,639	0	0	0	0
United Kingdom	324,537,746	323,972,746	565,000	0	0	1,185,229
United States of America	1,038,058,538	1,016,491,348	21,567,191	0	-1	0
Uzbekistan	1,256,022	417,306	0	0	838,716	0
<b>SUB-TOTAL</b>	<b>4,617,171,437</b>	<b>4,239,676,834</b>	<b>187,143,069</b>	<b>0</b>	<b>190,351,534</b>	<b>29,586,887</b>
Disputed Contributions***	50,704,682	0	0	0	50,704,682	
<b>TOTAL</b>	<b>4,667,876,119</b>	<b>4,239,676,834</b>	<b>187,143,069</b>	<b>0</b>	<b>241,056,217</b>	

NB: (\*) The bilateral assistance recorded for Australia and Canada was adjusted following approvals at the 39<sup>th</sup> meeting and taking into consideration a reconciliation carried out by the Secretariat through the progress reports submitted to the 40<sup>th</sup> meeting to read US \$1,208,219 and US \$6,449,438 instead of US \$1,300,088 and US \$6,414,880 respectively.

(\*\*) In accordance with decisions VI/5 and XVI/39 of the meeting of the Parties to the Montreal Protocol, Turkmenistan has been reclassified as operating under Article 5 in 2004 and therefore its contribution of US \$5,764 for 2005 should be disregarded.

(\*\*\*) Amount netted off from outstanding contributions and are shown here for records only.

## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

**TABLE 4 : Status of Contributions for 2021-2023 (US\$)**

As at 08/11/2023

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	38,976	38,976	0		0
Australia	17,227,482	16,675,094	552,388		0
Austria	5,277,378	4,590,376	391,833		295,169
Azerbaijan	381,967	0	0		381,967
Belarus	381,967	254,644	0		127,323
Belgium	6,399,893	6,399,893	0		0
Bulgaria	358,581	358,581	0		0
Canada	21,312,188	19,864,609	0		1,447,579
Croatia	600,234	600,234	0		0
Cyprus	280,629	280,629	0		0
Czech Republic	2,424,320	2,424,320	0		0
Denmark	4,318,563	4,318,563	0		0
Estonia	304,014	304,014	0		0
Finland	3,281,796	2,187,873	0		1,093,923
France	34,509,531	33,819,417	690,114		0
Germany	47,473,016	25,117,404	7,945,663		14,409,949
Greece	2,853,058	2,169,750	0		683,308
Holy See	7,795	7,795	0		0
Hungary	1,605,820	1,605,820	0		0
Iceland	218,267	0	0		218,267
Ireland	2,892,034	2,892,034	0		0
Israel	3,819,668	0	0		3,819,668
Italy	25,778,861	25,514,021	264,840		0
Japan	66,758,442	57,979,850	301,032		8,477,560
Kazakhstan	1,387,553	0	0		1,387,553
Latvia	366,376	366,376	0		0
Liechtenstein	70,157	70,157	0		0
Lithuania	553,462	553,462	0		0
Luxembourg	522,281	331,290	0		190,991
Malta	132,519	0	0		132,519
Monaco	85,748	85,748	0		0
Netherlands	10,570,347	10,570,347	0		0
New Zealand	2,268,415	2,268,415	0		0
Norway	5,877,612	5,877,612	0		0
Poland	6,251,783	6,251,783	0		0
Portugal	2,728,334	2,728,334	0		0
Romania	1,543,458	443,942	0		1,099,516
Russian Federation	18,747,554	1,500,000	0		17,247,554
San Marino	15,590	0	0		15,590
Slovak Republic	1,192,672	1,192,672	0		0
Slovenia	592,438	592,438	0		0
Spain	16,728,587	16,728,587	0		0
Sweden	7,062,488	7,062,488	0		0
Switzerland	8,972,322	8,972,322	0		0
Tajikistan	31,181	0	0		31,181
Ukraine	444,329	0	0		444,329
United Kingdom	35,600,865	35,600,865	0		0
United States of America	103,275,730	103,275,730	0		0
Uzbekistan	249,448	112,700	0		136,748
<b>TOTAL</b>	<b>473,775,729</b>	<b>411,989,167</b>	<b>10,145,870</b>		<b>51,640,692</b>
Disputed Contributions(*)	1,224,270	0	0		1,224,270
<b>TOTAL</b>	<b>474,999,999</b>	<b>411,989,167</b>	<b>10,145,870</b>		<b>52,864,962</b>

(\*) Additional amount on disputed contributions from the United States of America.

CEITs	34,907,089	15,150,435	0		19,756,654
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## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 5 : Status of Contributions for **2023** (US\$)

As at 08/11/2023

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	12,992	12,992			0
Australia	5,742,494	6,371,886	552,388		-1,181,780
Austria	1,759,126	1,415,621			343,505
Azerbaijan	127,322				127,322
Belarus	127,322				127,322
Belgium	2,133,298	1,820,103			313,195
Bulgaria	119,527	131,915			-12,388
Canada	7,104,063	5,592,317			1,511,745
Croatia	200,078	97,650			102,428
Cyprus	93,543	58,173			35,370
Czech Republic	808,107	690,320			117,787
Denmark	1,439,521	1,306,566			132,955
Estonia	101,338	58,241			43,097
Finland	1,093,932				1,093,932
France	11,503,177	11,503,177			0
Germany	15,824,339		-624,106		16,448,445
Greece	951,019				951,019
Holy See	2,598	2,599			-1
Hungary	535,273	757,369			-222,096
Iceland	72,756				72,756
Ireland	964,011	964,003			8
Israel	1,273,223				1,273,223
Italy	8,592,954	8,592,877			77
Japan	22,252,814	16,461,575			5,791,239
Kazakhstan	462,518				462,518
Latvia	122,125	107,640			14,485
Liechtenstein	23,386	23,385			1
Lithuania	184,487	180,760			3,727
Luxembourg	174,094				174,094
Malta	44,173				44,173
Monaco	28,583	28,582			1
Netherlands	3,523,449	3,100,681			422,768
New Zealand	756,138	1,068,869			-312,731
Norway	1,959,204	2,178,456			-219,252
Poland	2,083,928	2,083,928			0
Portugal	909,445	700,180			209,265
Romania	514,486				514,486
Russian Federation	6,249,185				6,249,185
San Marino	5,197				5,197
Slovak Republic	397,557	364,788			32,769
Slovenia	197,479	157,790			39,689
Spain	5,576,196	4,085,805			1,490,391
Sweden	2,354,163	2,354,186			-23
Switzerland	2,990,774	1,919,582			1,071,192
Tajikistan	10,394				10,394
Ukraine	148,110				148,110
United Kingdom	11,866,955	12,792,603			-925,648
United States of America	34,575,836	34,575,837			-1
Uzbekistan	83,149				83,149
<b>TOTAL</b>	<b>158,075,836</b>	<b>121,560,457</b>	<b>-71,718</b>		<b>36,587,097</b>
Disputed Contributions(*)	257,497				257,497
<b>TOTAL</b>	<b>158,333,333</b>	<b>121,560,457</b>	<b>-71,718</b>		<b>36,844,594</b>

(\*) Additional amount on disputed contributions from the United States of America.

CEITs	11,635,696	4,425,111	0		7,210,585
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## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 6 : Status of Contributions for 2022 (US\$)

As at 08/11/2023

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	12,992	10,817			2,175
Australia	5,742,494	5,151,604			590,890
Austria	1,759,126	1,415,621	391,833		-48,328
Azerbaijan	127,322				127,322
Belarus	127,322	113,477			13,845
Belgium	2,133,298	2,289,845			-156,547
Bulgaria	119,527	113,333			6,194
Canada	7,104,063	7,111,395			-7,332
Croatia	200,078	251,292			-51,214
Cyprus	93,543	111,228			-17,685
Czech Republic	808,107	867,000			-58,893
Denmark	1,439,521	1,505,999			-66,478
Estonia	101,338	98,394			2,944
Finland	1,093,932	1,007,992			85,940
France	11,503,177	10,433,663			1,069,514
Germany	15,824,339	5,540,479	4,253,137		6,030,723
Greece	951,019	951,024			-5
Holy See	2,598	2,598			0
Hungary	535,273	428,657			106,616
Iceland	72,756				72,756
Ireland	964,011	1,061,131			-97,120
Israel	1,273,223				1,273,223
Italy	8,592,954	7,488,030			1,104,924
Japan	22,252,814	24,395,165			-2,142,351
Kazakhstan	462,518				462,518
Latvia	122,125	129,368			-7,243
Liechtenstein	23,386	23,386			0
Lithuania	184,487	186,351			-1,864
Luxembourg	174,094	165,645			8,449
Malta	44,173				44,173
Monaco	28,583	28,583			0
Netherlands	3,523,449	3,734,833			-211,384
New Zealand	756,138	599,773			156,365
Norway	1,959,204	1,849,578			109,626
Poland	2,083,928	2,217,357			-133,429
Portugal	909,445	1,014,236			-104,791
Romania	514,486				514,486
Russian Federation	6,249,185				6,249,185
San Marino	5,197				5,197
Slovak Republic	397,557	413,942			-16,385
Slovenia	197,479	217,324			-19,845
Spain	5,576,196	6,321,391			-745,195
Sweden	2,354,163	2,493,780			-139,617
Switzerland	2,990,774	2,990,774			0
Tajikistan	10,394				10,394
Ukraine	148,110				148,110
United Kingdom	11,866,955	12,610,340			-743,385
United States of America	34,000,879	34,000,879			0
Uzbekistan	83,149	54,700			28,449
<b>TOTAL</b>	<b>157,500,879</b>	<b>139,400,984</b>	<b>4,644,970</b>		<b>13,454,925</b>
Disputed Contributions(*)	832,454				832,454
<b>TOTAL</b>	<b>158,333,333</b>	<b>139,400,984</b>	<b>4,644,970</b>		<b>14,287,379</b>

(\*) Additional amount on disputed contributions from the United States of America.

CEITs	11,635,696	4,710,536	0		6,925,161
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## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 7 : Status of Contributions for **2021** (US\$)

As at 08/11/2023

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	12,992	15,167			-2,175
Australia	5,742,494	5,151,604			590,890
Austria	1,759,126	1,759,134	0		-8
Azerbaijan	127,322				127,322
Belarus	127,322	141,167			-13,845
Belgium	2,133,298	2,289,945			-156,647
Bulgaria	119,527	113,333			6,194
Canada	7,104,063	7,160,896			-56,834
Croatia	200,078	251,292			-51,214
Cyprus	93,543	111,228			-17,685
Czech Republic	808,107	867,000			-58,893
Denmark	1,439,521	1,505,999			-66,478
Estonia	101,338	147,378			-46,040
Finland	1,093,932	1,179,881			-85,949
France	11,503,177	11,882,577	690,114		-1,069,514
Germany	15,824,339	19,576,925	4,316,632		-8,069,218
Greece	951,019	1,218,726			-267,707
Holy See	2,598	2,598			0
Hungary	535,273	419,794			115,479
Iceland	72,756				72,756
Ireland	964,011	866,900			97,111
Israel	1,273,223				1,273,223
Italy	8,592,954	9,433,114	264,840		-1,105,001
Japan	22,252,814	17,123,110	301,032		4,828,672
Kazakhstan	462,518				462,518
Latvia	122,125	129,368			-7,243
Liechtenstein	23,386	23,386			0
Lithuania	184,487	186,351			-1,864
Luxembourg	174,094	165,645			8,448
Malta	44,173				44,173
Monaco	28,583	28,583			0
Netherlands	3,523,449	3,734,833			-211,384
New Zealand	756,138	599,773			156,365
Norway	1,959,204	1,849,578			109,626
Poland	2,083,928	1,950,498			133,429
Portugal	909,445	1,013,918			-104,473
Romania	514,486	443,942			70,544
Russian Federation	6,249,185	1,500,000			4,749,185
San Marino	5,197				5,197
Slovak Republic	397,557	413,942			-16,385
Slovenia	197,479	217,324			-19,845
Spain	5,576,196	6,321,391			-745,195
Sweden	2,354,163	2,214,522			139,641
Switzerland	2,990,774	4,061,965			-1,071,191
Tajikistan	10,394				10,394
Ukraine	148,110				148,110
United Kingdom	11,866,955	10,197,922			1,669,033
United States of America	34,699,014	34,699,014			0
Uzbekistan	83,149	58,000			25,149
<b>TOTAL</b>	<b>158,199,014</b>	<b>151,027,725</b>	<b>5,572,618</b>	<b>0</b>	<b>1,598,671</b>
Disputed Contributions(*)	134,319				134,319
<b>TOTAL</b>	<b>158,333,333</b>	<b>151,027,725</b>	<b>5,572,618</b>	<b>0</b>	<b>1,732,990</b>
CEITs	11,635,696	6,014,787	0	0	5,620,909

(\*) Additional amount on disputed contributions from the United States of America.

## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 8 : Status of Contributions for 2018-2020 (US\$)

As at 08/11/2023

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	45,501	45,501	0	0	0
Australia	17,669,001	17,247,737	421,264	0	0
Austria	5,443,500	5,443,500	0	0	0
Azerbaijan	453,501	0	0	0	453,501
Belarus	423,501	359,334	0	0	64,167
Belgium	6,690,999	6,690,999	0	0	0
Bulgaria	339,999	339,999	0	0	0
Canada	22,083,999	21,029,237	1,054,762	0	0
Croatia	748,500	748,500	0	0	0
Cyprus	324,999	324,999	0	0	0
Czech Republic	2,601,000	2,601,000	0	0	0
Denmark	4,415,499	4,415,499	0	0	0
Estonia	287,499	287,499	0	0	0
Finland	3,447,501	3,447,501	0	0	0
France	36,736,500	36,596,945	139,555	0	0
Germany	48,303,999	38,948,149	9,660,801	0	-304,951
Greece	3,561,000	3,561,000	0	0	0
Holy See	7,500	7,500	0	0	0
Hungary	1,217,001	1,217,001	0	0	0
Iceland	174,000	174,000	0	0	0
Ireland	2,532,999	2,532,999	0	0	0
Israel	3,251,001	0	0	0	3,251,001
Italy	28,336,500	27,399,738	936,762	0	0
Japan	71,890,118	71,614,421	275,697	0	0
Kazakhstan	1,443,999	1,443,999	0	0	0
Latvia	378,000	378,000	0	0	0
Liechtenstein	53,001	53,001	0	0	0
Lithuania	544,500	544,500	0	0	0
Luxembourg	483,999	483,999	0	0	0
Malta	120,999	0	0	0	120,999
Monaco	75,501	75,501	0	0	0
Netherlands	11,204,499	11,204,499	0	0	0
New Zealand	2,025,999	2,025,999	0	0	0
Norway	6,419,001	6,419,001	0	0	0
Poland	6,358,500	6,358,500	0	0	0
Portugal	2,963,499	2,963,499	0	0	0
Romania	1,391,001	1,390,991	0	0	10
Russian Federation	23,346,999	23,346,999	0	0	0
San Marino	22,500	22,500	0	0	0
Slovak Republic	1,209,501	1,209,501	0	0	0
Slovenia	635,001	635,001	0	0	0
Spain	18,470,499	17,277,768	1,192,731	0	0
Sweden	7,227,999	7,227,999	0	0	0
Switzerland	8,619,000	8,619,000	0	0	0
Tajikistan	30,000	0	0	0	30,000
Ukraine	778,500	0	0	0	778,500
United Kingdom	33,742,500	33,742,500	0	0	0
United States of America	107,570,053	107,570,053	0	0	0
Uzbekistan	174,000	116,000	0	0	58,000
<b>TOTAL</b>	<b>496,274,667</b>	<b>478,141,867</b>	<b>13,681,572</b>	<b>0</b>	<b>4,451,228</b>
Disputed Contributions(*)	3,725,331	0	0	0	3,725,331
<b>TOTAL</b>	<b>499,999,998</b>	<b>478,141,867</b>	<b>13,681,572</b>	<b>0</b>	<b>8,176,559</b>

\*Additional amount on disputed contribution relates to the United States of America (US \$2,429,948) and Japan's disputed contribution (US \$1,295,383).

CEITs	39,843,501	36,183,833	0	0	3,659,668
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## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 9 : Status of Contributions for 2020 (US\$)

As at 08/11/2023

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	15,167	15,167			0
Australia	5,889,667	5,468,403	421,264		0
Austria	1,814,500	1,814,500			0
Azerbaijan	151,167				151,167
Belarus	141,167	141,167			0
Belgium	2,230,333	2,230,333			0
Bulgaria	113,333	113,333			0
Canada	7,361,333	6,936,571	424,762		0
Croatia	249,500	249,500			0
Cyprus	108,333	108,333			0
Czech Republic	867,000	867,000			0
Denmark	1,471,833	1,471,833			0
Estonia	95,833	95,833			0
Finland	1,149,167	1,149,167			0
France	12,245,500	12,218,945	26,555		0
Germany	16,101,333	12,913,708	3,187,625		0
Greece	1,187,000	1,187,000			0
Holy See	2,500	2,500			0
Hungary	405,667	405,667			0
Iceland	58,000	58,000			0
Ireland	844,333	844,333			0
Israel	1,083,667				1,083,667
Italy	9,445,500	9,445,500			0
Japan	24,395,167	24,395,167			0
Kazakhstan	481,333	481,333			0
Latvia	126,000	126,000			0
Liechtenstein	17,667	17,667			0
Lithuania	181,500	181,500			0
Luxembourg	161,333	161,333			0
Malta	40,333				40,333
Monaco	25,167	25,167			0
Netherlands	3,734,833	3,734,833			0
New Zealand	675,333	675,333			0
Norway	2,139,667	2,139,667			0
Poland	2,119,500	2,119,500			0
Portugal	987,833	987,833			0
Romania	463,667	463,667			0
Russian Federation	7,782,333	7,782,333			0
San Marino	7,500	7,500			0
Slovak Republic	403,167	403,167			0
Slovenia	211,667	211,667			0
Spain	6,156,833	6,156,833			0
Sweden	2,409,333	2,409,333			0
Switzerland	2,873,000	2,873,000			0
Tajikistan	10,000				10,000
Ukraine	259,500				259,500
United Kingdom	11,247,500	11,247,500			0
United States of America	35,479,891	35,479,891			0
Uzbekistan	58,000	58,000			0
<b>TOTAL</b>	<b>165,479,890</b>	<b>159,875,017</b>	<b>4,060,206</b>	<b>0</b>	<b>1,544,667</b>
Disputed Contributions(*)	1,186,776				1,186,776
<b>TOTAL</b>	<b>166,666,666</b>	<b>159,875,017</b>	<b>4,060,206</b>	<b>0</b>	<b>2,731,443</b>

(\*) Additional amount on disputed contributions from the United States of America.

CEITs	13,281,167	12,102,000	0	0	1,179,167
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## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 10 : Status of Contributions for 2019 (US\$)

As at 08/11/2023

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	15,167	15,167			0
Australia	5,889,667	5,889,667			0
Austria	1,814,500	1,814,500			0
Azerbaijan	151,167				151,167
Belarus	141,167	141,167			0
Belgium	2,230,333	2,230,333			0
Bulgaria	113,333	113,333			0
Canada	7,361,333	7,031,333	330,000		0
Croatia	249,500	249,500			0
Cyprus	108,333	108,333			0
Czech Republic	867,000	867,000			0
Denmark	1,471,833	1,471,833			0
Estonia	95,833	95,833			0
Finland	1,149,167	1,149,167			0
France	12,245,500	12,245,500			0
Germany	16,101,333	15,005,907	1,400,376		-304,950
Greece	1,187,000	1,187,000			0
Holy See	2,500	2,500			0
Hungary	405,667	405,667			0
Iceland	58,000	58,000			0
Ireland	844,333	844,333			0
Israel	1,083,667				1,083,667
Italy	9,445,500	8,880,500	565,000		0
Japan	24,395,167	24,209,870	185,297		0
Kazakhstan	481,333	481,333			0
Latvia	126,000	126,000			0
Liechtenstein	17,667	17,667			0
Lithuania	181,500	181,500			0
Luxembourg	161,333	161,333			0
Malta	40,333				40,333
Monaco	25,167	25,167			0
Netherlands	3,734,833	3,734,833			0
New Zealand	675,333	675,333			0
Norway	2,139,667	2,139,667			0
Poland	2,119,500	2,119,500			0
Portugal	987,833	987,833			0
Romania	463,667	463,657			10
Russian Federation	7,782,333	7,782,333			0
San Marino	7,500	7,500			0
Slovak Republic	403,167	403,167			0
Slovenia	211,667	211,667			0
Spain	6,156,833	6,156,833			0
Sweden	2,409,333	2,409,333			0
Switzerland	2,873,000	2,873,000			0
Tajikistan	10,000				10,000
Ukraine	259,500				259,500
United Kingdom	11,247,500	11,247,500			0
United States of America	35,614,904	35,614,904			0
Uzbekistan	58,000	58,000			0
<b>TOTAL</b>	<b>165,614,903</b>	<b>161,894,503</b>	<b>2,480,673</b>	<b>0</b>	<b>1,239,727</b>
Disputed Contributions(*)	1,051,763				1,051,763
<b>TOTAL</b>	<b>166,666,666</b>	<b>161,894,503</b>	<b>2,480,673</b>	<b>0</b>	<b>2,291,490</b>

(\*) Additional amount on disputed contributions from the United States of America.

CEITs	13,281,167	12,102,000	0	0	1,179,167
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## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 11 : Status of Contributions for 2018 (US\$)

As at 08/11/2023

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	15,167	15,167			0
Australia	5,889,667	5,889,667			0
Austria	1,814,500	1,814,500			0
Azerbaijan	151,167				151,167
Belarus	141,167	77,000			64,167
Belgium	2,230,333	2,230,333			0
Bulgaria	113,333	113,333			0
Canada	7,361,333	7,061,333	300,000		0
Croatia	249,500	249,500			0
Cyprus	108,333	108,333			0
Czech Republic	867,000	867,000			0
Denmark	1,471,833	1,471,833			0
Estonia	95,833	95,833			0
Finland	1,149,167	1,149,167			0
France	12,245,500	12,132,500	113,000		0
Germany	16,101,333	11,028,533	5,072,800		0
Greece	1,187,000	1,187,000			0
Holy See	2,500	2,500			0
Hungary	405,667	405,667			0
Iceland	58,000	58,000			0
Ireland	844,333	844,333			0
Israel	1,083,667				1,083,667
Italy	9,445,500	9,073,738	371,762		0
Japan	23,099,784	23,009,384	90,400		0
Kazakhstan	481,333	481,333			0
Latvia	126,000	126,000			0
Liechtenstein	17,667	17,667			0
Lithuania	181,500	181,500			0
Luxembourg	161,333	161,333			0
Malta	40,333				40,333
Monaco	25,167	25,167			0
Netherlands	3,734,833	3,734,833			0
New Zealand	675,333	675,333			0
Norway	2,139,667	2,139,667			0
Poland	2,119,500	2,119,500			0
Portugal	987,833	987,833			0
Romania	463,667	463,667			0
Russian Federation	7,782,333	7,782,333			0
San Marino	7,500	7,500			0
Slovak Republic	403,167	403,167			0
Slovenia	211,667	211,667			0
Spain	6,156,833	4,964,102	1,192,731		0
Sweden	2,409,333	2,409,333			0
Switzerland	2,873,000	2,873,000			0
Tajikistan	10,000				10,000
Ukraine	259,500				259,500
United Kingdom	11,247,500	11,247,500			0
United States of America	36,475,258	36,475,258			0
Uzbekistan	58,000				58,000
<b>TOTAL</b>	<b>165,179,874</b>	<b>156,372,347</b>	<b>7,140,693</b>	<b>0</b>	<b>1,666,834</b>
Disputed Contributions(*)	1,486,792				1,486,792
<b>TOTAL</b>	<b>166,666,666</b>	<b>156,372,347</b>	<b>7,140,693</b>	<b>0</b>	<b>3,153,626</b>

\*Additional amount on disputed contribution relating to Japan (US\$1,295,383) and the United States of America (US\$191,409).

CEITs	13,281,167	11,979,833	0	0	1,301,334
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## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 12 : Status of Contributions for **2015-2017** (US\$)

As at 08/11/2023

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	48,504	48,504	0	0	0
Australia	12,574,443	12,574,443	0	0	0
Austria	4,838,190	4,838,190	0	0	0
Azerbaijan	242,517	0	0	0	242,517
Belarus	339,522	226,348	0	0	113,174
Belgium	6,050,769	6,050,769	0	0	0
Bulgaria	284,955	284,955	0	0	0
Canada	18,091,677	18,091,677	0	0	0
Croatia	763,926	763,926	0	0	0
Cyprus	284,955	284,955	0	0	0
Czech Republic	2,340,276	2,340,276	0	0	0
Denmark	4,092,453	4,092,453	0	0	0
Estonia	242,517	242,517	0	0	0
Finland	3,146,643	3,146,643	0	0	0
France	33,909,768	32,754,742	1,155,026	0	0
Germany	43,295,127	34,537,016	8,758,111	0	0
Greece	3,868,128	3,868,128	0	0	0
Holy See	6,063	6,063	0	0	0
Hungary	1,612,731	1,612,731	0	0	0
Iceland	163,698	163,698	0	0	0
Ireland	2,534,289	2,534,289	0	0	0
Israel	2,400,906	0	0	0	2,400,906
Italy	26,967,753	24,877,303	2,090,450	0	0
Japan	65,679,333	65,359,260	320,073	0	0
Kazakhstan	733,611	733,611	0	0	0
Latvia	284,955	284,955	0	0	0
Liechtenstein	54,567	54,567	0	0	0
Lithuania	442,590	442,590	0	0	0
Luxembourg	491,094	491,094	0	0	0
Malta	97,005	64,670	0	0	32,335
Monaco	72,756	72,756	0	0	0
Netherlands	10,028,028	10,028,028	0	0	0
New Zealand	1,533,912	1,533,912	0	0	0
Norway	5,159,523	5,159,523	0	0	0
Poland	5,583,927	5,583,927	0	0	0
Portugal	2,873,811	2,873,811	0	0	0
Romania	1,370,214	1,370,214	0	0	0
Russian Federation	14,781,336	14,114,660	666,676	0	0
San Marino	18,189	18,189	0	0	0
Slovak Republic	1,036,755	1,036,755	0	0	0
Slovenia	606,288	606,288	0	0	0
Spain	18,024,984	16,846,755	1,178,229	0	0
Sweden	5,820,378	5,820,378	0	0	0
Switzerland	6,347,850	6,347,850	0	0	0
Tajikistan	18,189	0	0	0	18,189
Ukraine	600,227	0	0	0	600,227
United Kingdom	31,399,728	31,399,728	0	0	0
United States of America	94,948,529	94,948,529	0	0	0
Uzbekistan	90,942	0	0	0	90,942
<b>TOTAL</b>	<b>436,198,530</b>	<b>418,531,677</b>	<b>14,168,565</b>	<b>0</b>	<b>3,498,288</b>
Disputed Contributions(*)	1,301,470	0	0	0	1,301,470
<b>TOTAL</b>	<b>437,500,000</b>	<b>418,531,677</b>	<b>14,168,565</b>	<b>0</b>	<b>4,799,758</b>

(\*) Additional amount on disputed contributions relating to the United States of America.

CEITs	28,956,382	25,169,335	666,676	0	3,120,371
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## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

**TABLE 13 : Status of Contributions for 2017 (US\$)**

As at 08/11/2023

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	16,168	16,168			0
Australia	4,191,481	4,191,481			0
Austria	1,612,730	1,612,730			0
Azerbaijan	80,839				80,839
Belarus	113,174	113,174			0
Belgium	2,016,923	2,016,923			0
Bulgaria	94,985	94,985			0
Canada	6,030,559	6,030,559			0
Croatia	254,642	254,642			0
Cyprus	94,985	94,985			0
Czech Republic	780,092	780,092			0
Denmark	1,364,151	1,364,151			0
Estonia	80,839	80,839			0
Finland	1,048,881	1,048,881			0
France	11,303,256	10,471,705	831,551		0
Germany	14,431,709	12,410,403	2,021,306	0	0
Greece	1,289,376	1,289,376			0
Holy See	2,021	2,021			0
Hungary	537,577	537,577			0
Iceland	54,566	54,566			0
Ireland	844,763	844,763			0
Israel	800,302				800,302
Italy	8,989,251	8,706,751	282,500		0
Japan	21,893,111	21,893,111			0
Kazakhstan	244,537	244,537			0
Latvia	94,985	94,985			0
Liechtenstein	18,189	18,189			0
Lithuania	147,530	147,530			0
Luxembourg	163,698	163,698			0
Malta	32,335				32,335
Monaco	24,252	24,252			0
Netherlands	3,342,676	3,342,676			0
New Zealand	511,304	511,304			0
Norway	1,719,841	1,719,841			0
Poland	1,861,309	1,861,309			0
Portugal	957,937	957,937			0
Romania	456,738	456,738			0
Russian Federation	4,927,112	4,927,112			0
San Marino	6,063	6,063			0
Slovak Republic	345,585	345,585			0
Slovenia	202,096	202,096			0
Spain	6,008,328	6,008,328			0
Sweden	1,940,126	1,940,126			0
Switzerland	2,115,950	2,115,950			0
Tajikistan	6,063				6,063
Ukraine	200,076				200,076
United Kingdom	10,466,576	10,466,576			0
United States of America	32,083,333	32,083,333			0
Uzbekistan	30,314				30,314
<b>TOTAL</b>	<b>145,833,333</b>	<b>141,548,048</b>	<b>3,135,357</b>	<b>0</b>	<b>1,149,929</b>
Disputed Contributions(*)					
<b>TOTAL</b>	<b>145,833,333</b>	<b>141,548,048</b>	<b>3,135,357</b>	<b>0</b>	<b>1,149,929</b>
CEITs	9,652,127	8,649,728	0	0	1,002,399



**Annex II**

**LIST OF COUNTRIES WHICH HAVE EITHER CONFIRMED TO THE TREASURER  
IN WRITING THAT THEY WOULD BE USING  
THE FIXED-EXCHANGE-RATE MECHANISM DURING  
THE 2021 – 2023 REPLENISHMENT PERIOD OR PAID IN NATIONAL CURRENCIES  
WITHOUT FORMALLY WRITING TO THE TREASURER  
(As at 08 November 2022)**

1. Australia
  2. Austria
  3. Belgium
  4. Canada
  5. Croatia
  6. Cyprus
  7. Denmark
  8. Estonia
  9. Finland
  10. France
  11. Germany
  12. Ireland
  13. Italy
  14. Latvia
  15. Lithuania
  16. Luxembourg
  17. New Zealand
  18. Norway
  19. Poland
  20. Portugal
  21. Romania
  22. Slovakia
  23. Slovenia
  24. Spain
  25. Sweden
  26. Switzerland
  27. United Kingdom
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