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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Ninety-second Meeting  
Montreal, 29 May to 2 June 2023

**Addendum**

**PROJECT PROPOSAL: COSTA RICA**

This document is issued to:

- **Add** paragraph 34(bis) as follows:

34(bis). Stage I of the KIP will be implemented in three tranches. The schedule of HFC phase-down and HCFC phase-out commitments, and of the KIP and HPMP tranches is presented in Annex I

- **Add** Annex I as attached.



## Annex I

**SCHEDULE OF HFC AND HCFC COMMITMENTS AND FUNDING TRanches FOR COSTA RICA  
UNDER THE KIGALI HFC IMPLEMENTATION PLAN AND THE HCFC PHASE-OUT MANAGEMENT PLAN**

**Kigali HFC implementation plan (stage I)**

Row	Particulars	2023	2024	2025	2026	2027	2028	2029	2030	Total
1.1	Montreal Protocol reduction schedule of Annex F (CO <sub>2</sub> -eq tonnes)	n/a	1,451,498	1,451,498	1,451,498	1,451,498	1,451,498	1,306,348	1,306,348	n/a
1.2	Maximum allowable total consumption of Annex F (CO <sub>2</sub> -eq tonnes)	n/a	1,451,498	1,451,498	1,451,498	1,451,498	1,451,498	1,306,348	1,306,348	n/a
2.1	Lead IA (UNDP) agreed funding (US \$)	1,571,267	0	0	1,571,267	0	0	0	349,170	3,491,704
2.2	Support costs for Lead IA (US \$)	109,989	0	0	109,989	0	0	0	24,442	244,419
3.1	Total agreed funding (US \$)	1,571,267	0	0	1,571,267	0	0	0	349,170	3,491,704
3.2	Total support costs (US \$)	109,989	0	0	109,989	0	0	0	24,442	244,419
3.3	Total agreed costs (US \$)	1,681,255	0	0	1,681,255	0	0	0	373,612	3,736,123

**HCFC phase-out management plan (stage II)**

Row	Particulars	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
1.1	Montreal Protocol reduction schedule of Annex C, Group I substances (ODP tonnes)	12.69	9.17	9.17	9.17	9.17	9.17	4.58	4.58	4.58	4.58	4.58	0.35	n/a
1.2	Maximum allowable total consumption of Annex C, Group I substances (ODP tonnes)	12.69	9.17	9.17	9.17	9.17	9.17	4.58	4.58	4.58	4.58	4.58	0.35	n/a
2.1	Lead IA (UNDP) agreed funding (US \$)	187,777	0	385,750	0	0	295,200	0	0	126,450	0	0	104,000	1,099,177
2.2	Support costs for Lead IA (US \$)	13,144	0	27,003	0	0	20,664	0	0	8,852	0	0	7,280	76,942
3.1	Total agreed funding (US \$)	187,777	0	385,750	0	0	295,200	0	0	126,450	0	0	104,000	1,099,177
3.2	Total support costs (US \$)	13,144	0	27,003	0	0	20,664	0	0	8,852	0	0	7,280	76,942
3.3	Total agreed costs (US \$)	200,921	0	412,753	0	0	315,864	0	0	135,302	0	0	111,280	1,176,119