



**Programa de las
Naciones Unidas
para el Medio Ambiente**

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COMITÉ EJECUTIVO DEL FONDO MULTILATERAL
PARA LA APLICACIÓN DEL
PROTOCOLO DE MONTREAL
Nonagésima segunda reunión
Montreal, 29 de mayo – 2 de junio de 2023
Cuestión 4 a) del orden del día provisional¹

SITUACIÓN DE LAS CONTRIBUCIONES Y LOS DESEMBOLSOS

Informe del Tesorero

Introducción

1. El presente documento contiene información sobre la situación del Fondo Multilateral² registrada en el PNUMA al 9 de mayo de 2023.
2. El Anexo I del presente documento contiene las tablas siguientes:
 - Tabla 1: Situación del Fondo Multilateral de 1991 a 2023
 - Tabla 2: Resumen de la situación de las contribuciones y otros ingresos de 1991 - 2023
 - Tabla 3: Resumen de la situación de las contribuciones de 1991 - 2023
 - Tabla 4: Situación de las contribuciones para 2021 - 2023
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 - Tabla 9: Situación de las contribuciones para 2020
 - Tabla 10: Situación de las contribuciones para 2019
 - Tabla 11: Situación de las contribuciones para 2018
 - Tabla 12: Situación de las contribuciones para 2015 - 2017
 - Tabla 13: Situación de las contribuciones para 2017

¹ UNEP/OzL.Pro/ExCom/92/1

² El Comité Ejecutivo pidió que la explicación de la metodología y los supuestos utilizados por el Tesorero estuviesen disponibles en la intranet (decisión 40/2 b) i)). Este registro de supuestos y metodología, publicado por primera vez en el Informe del Tesorero, documento UNEP/OzL.Pro/ExCom/39/3/Rev.1, sigue estando disponible para consulta de los miembros del Comité Ejecutivo en el área restringida del sitio web del Fondo Multilateral.

3. El documento también contiene el Anexo II, en el que se enumeran los 27 países que no están al amparo del Artículo 5 y que utilizan el mecanismo de tipo de cambio fijo³ durante el trienio 2021-2023.

Situación del Fondo

4. Al 9 de mayo de 2023, el saldo de fondos es de 485 059 124 \$EUA en efectivo, después de considerar todos los fondos aprobados por el Comité Ejecutivo, hasta la 91ª reunión inclusive. No obstante, de conformidad con la decisión Ex.V/1 2)⁴ de las Partes sobre la reposición del Fondo Multilateral para el trienio 2021-2023, se excluirá el monto de 246 millones de \$EUA correspondiente a los fondos remanentes del trienio 2018-2020 y que se utilizarán después de 2023. En consecuencia, el saldo disponible para esta reunión es de 239 059 124 \$EUA.

5. Tras la decisión Ex.V/1 de las Partes, y su Anexo sobre la escala de contribuciones, 41, 38 y 19 Partes hicieron sus contribuciones para 2021, 2022 y 2023, respectivamente, lo que representa el 91, 87 y 40 por ciento de los pagos contra las promesas para 2021, 2022 y 2023, respectivamente.⁵

6. Tras la decisión Ex.V/2 de las Partes, se aprobó la extensión del mecanismo de cambio fijo hasta la reposición de 2021 2023. En consecuencia, la pérdida acumulada del MTC es de 29 336 765 \$EUA.

Medidas relativas a las contribuciones

7. De conformidad con las decisiones anteriores de las Partes, el Tesorero envió recordatorios a las Partes con promesas pendientes al Fondo Multilateral.⁶

8. Conforme a la decisión 91/2 del Comité Ejecutivo, la Secretaría del Fondo y el Tesorero se reunieron con el Embajador de Israel en Kenia y Representante Permanente de Israel ante el PNUMA, para hacer un seguimiento de las contribuciones pendientes de Israel que ascienden a 19 103 765 \$EUA desde 2002. El Embajador y su equipo tomaron nota de estas contribuciones atrasadas y prometieron llevar el asunto a la atención de su Capital. La Secretaría y el Tesorero hicieron hincapié en que, en 2017, además de enviar facturas y recordatorios al gobierno de Israel, también se habían mantenido conversaciones con funcionarios del Ministerio de Medio Ambiente de Israel. Los esfuerzos continuarán hasta que se recauden las contribuciones atrasadas.

9. El Tesorero también envió facturas relacionadas con las contribuciones de 2023 al Fondo Multilateral, así como recordatorios sobre las contribuciones atrasadas a las Partes enumeradas en la decisión Ex.V/1.

³ Las Partes solicitaron al Tesorero que prorrogara el mecanismo de cambio fijo hasta el periodo 2021-2023 (decisión Ex.V/2). Hasta la fecha, 27 países que no están al amparo del Artículo 5 optaron por utilizar dicho mecanismo.

⁴ La Quinta Reunión Extraordinaria de las Partes decidió "tomar nota de que 246 millones de \$EUA en fondos remanentes que se debían al Fondo Multilateral durante el trienio 2018-2020 se utilizarán después de 2023 para apoyar la aplicación del Protocolo de Montreal;"

⁵ En respuesta a la decisión 41/2, la lista de contribuciones pendientes de determinados países con economías en transición estará disponible previa solicitud.

⁶ En respuesta a las decisiones XI/6 párrafo 7 (instando a las Partes a esforzarse por pagar sus contribuciones lo antes posible en el año civil); XVII/41 párrafo 5 (instando a las Partes a pagar sus contribuciones al Fondo en su totalidad y lo antes posible); y XVI/37 (instando a algunas Partes que nunca han pagado sus contribuciones al Fondo o lo han hecho por un importe inferior a su contribución a que lo hagan lo antes posible).

Recomendación

10. El Comité Ejecutivo podría:

- (a) Tomar nota del Informe del Tesorero sobre la situación de las contribuciones y los desembolsos, que figura en el Anexo I del presente documento;
- (b) Tomar nota con agradecimiento de las conversaciones mantenidas entre los representantes del Gobierno de Israel y la Secretaría y el Tesorero e invitar a dicho Gobierno a continuar sus conversaciones internas con vistas a iniciar el pago de las contribuciones al Fondo Multilateral; y
- (c) Pedir a la Directora y al Tesorero que continúen el seguimiento de las Partes que tienen contribuciones pendientes desde hace un trienio o más tiempo, y que informen al respecto en la 93ª reunión.

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 1 : STATUS OF THE FUND FROM 1991-2023 (IN US DOLLARS)

As at 09/05/2023

| | | |
|---|---------------|----------------------|
| INCOME | | |
| Contributions received: | | |
| - Cash payments including note encashments | | 4,181,108,658 |
| - Promissory notes held | | 0 |
| - Bilateral cooperation | | 187,214,787 |
| - Interest earned * | | 249,520,570 |
| - Miscellaneous income | | 21,841,581 |
| Total Income | | 4,639,685,596 |
| ALLOCATIONS** AND PROVISIONS | | |
| - UNDP | 1,019,153,769 | |
| - UNEP | 417,069,486 | |
| - UNIDO | 1,015,839,394 | |
| - World Bank | 1,307,499,171 | |
| Unspecified projects | - | |
| Less Adjustments | - | |
| Total allocations to implementing agencies | | 3,759,561,820 |
| Secretariat and Executive Committee costs (1991-2025) | | |
| - includes provision for staff contracts into 2025 | | 161,339,318 |
| Treasury fees (2003-2025) | | 11,556,982 |
| Monitoring and Evaluation costs (1999-2023) | | 3,812,244 |
| Technical Audit costs (1998-2010) | | 1,699,806 |
| Information Strategy costs (2003-2004) | | |
| - includes provision for Network maintenance costs for 2004 | | 104,750 |
| Bilateral cooperation | | 187,214,787 |
| Provision for fixed-exchange-rate mechanism's fluctuations | | |
| - losses/(gains) in value | | 29,336,765 |
| Total allocations and provisions | | 4,154,626,472 |
| Cash *** | | 485,059,124 |
| Promissory Notes: | | |
| BALANCE AVAILABLE FOR NEW ALLOCATIONS | | 485,059,124 |

* Includes interest amount US \$1,553,069 earned by FECO/MEP (China).

** Amounts reflect net approvals for which resources are transferred to Implementing Agencies. The Secretariat budget reflects actual costs as per the final 2021 and preliminary 2022 accounts of the Fund and approved amounts for 2020 - 2025.

*** This amount includes US \$246 million balance carried forward from 2018-2020 triennium, which is to be used after 2023 as per the fifth extraordinary MoP decision Ex.V/1(2)

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 2 : 1991 - 2023 SUMMARY STATUS OF CONTRIBUTIONS AND OTHER INCOME (US\$)

BALANCE AVAILABLE FOR NEW ALLOCATIONS

As at 09/05/2023

| Description | 1991-1993 | 1994-1996 | 1997-1999 | 2000-2002 | 2003-2005 | 2006-2008 | 2009-2011 | 2012-2014 | 2015-2017 | 2018-2020 | 2021-2023 | 1991-2023 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| Pledged contributions | 235,029,241 | 424,841,347 | 472,567,009 | 440,000,001 | 474,000,001 | 368,028,480 | 399,640,706 | 396,815,725 | 436,198,530 | 496,274,667 | 473,887,182 | 4,617,282,890 |
| Cash payments/received | 206,611,034 | 381,594,829 | 418,966,144 | 406,691,769 | 421,323,976 | 339,225,803 | 376,678,075 | 379,922,493 | 418,531,677 | 478,141,867 | 353,420,991 | 4,181,108,658 |
| Bilateral assistance | 4,366,255 | 11,870,240 | 20,836,903 | 22,591,302 | 44,246,306 | 19,671,519 | 14,151,636 | 11,412,900 | 14,168,565 | 13,681,572 | 10,217,588 | 187,214,787 |
| Promissory notes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total payments | 210,977,289 | 393,465,069 | 439,803,048 | 429,283,071 | 465,570,282 | 358,897,322 | 390,829,712 | 391,335,393 | 432,700,242 | 491,823,439 | 363,638,579 | 4,368,323,445 |
| Disputed contributions | 0 | 8,098,267 | 0 | 0 | 0 | 32,471,642 | 405,792 | 3,477,910 | 1,301,470 | 3,725,331 | 1,112,817 | 50,593,229 |
| Outstanding pledges | 24,051,952 | 31,376,278 | 32,763,961 | 10,716,930 | 8,429,719 | 9,131,159 | 8,810,995 | 5,480,332 | 3,498,288 | 4,451,228 | 110,248,603 | 248,959,444 |
| Payments %age to pledges | 1 | 1 | 1 | 1 | 1 | 1 | 97.80% | 1 | 99.20% | 99.10% | 76.74% | 94.61% |
| Interest earned | 5,323,644 | 28,525,733 | 44,685,516 | 53,946,601 | 19,374,449 | 43,537,814 | 10,544,631 | 6,615,053 | 8,836,637 | 25,295,186 | 2,835,307 | 249,520,570 |
| Miscellaneous income | 1,442,103 | 1,297,366 | 1,223,598 | 1,125,282 | 1,386,177 | 3,377,184 | 3,547,653 | 5,804,410 | 1,782,834 | 854,973 | | 21,841,581 |
| TOTAL INCOME | 217,743,036 | 423,288,168 | 485,712,161 | 484,354,955 | 486,330,908 | 405,812,320 | 404,921,996 | 403,754,856 | 443,319,713 | 517,973,597 | 366,473,886 | 4,639,685,596 |
| Accumulated figures | 1991-1993 | 1994-1996 | 1997-1999 | 2000-2002 | 2003-2005 | 2006-2008 | 2009-2011 | 2012-2014 | 2015-2017 | 2018-2020 | 2021-2023 | 1991-2023 |
| Total pledges | 235,029,241 | 424,841,347 | 472,567,009 | 440,000,001 | 474,000,001 | 368,028,480 | 399,640,706 | 396,815,725 | 436,198,530 | 496,274,667 | 473,887,182 | 4,617,282,890 |
| Total payments | 210,977,289 | 393,465,069 | 439,803,048 | 429,283,071 | 465,570,282 | 358,897,322 | 390,829,712 | 391,335,393 | 432,700,242 | 491,823,439 | 363,638,579 | 4,368,323,445 |
| Payments %age to pledges | 1 | 1 | 1 | 1 | 1 | 1 | 97.80% | 98.62% | 99.20% | 99.10% | 76.74% | 94.61% |
| Total income | 217,743,036 | 423,288,168 | 485,712,161 | 484,354,955 | 486,330,908 | 405,812,320 | 404,921,996 | 403,754,856 | 443,319,713 | 517,973,597 | 366,473,886 | 4,639,685,596 |
| Total outstanding contributions | 24,051,952 | 31,376,278 | 32,763,961 | 10,716,930 | 8,429,719 | 9,131,159 | 8,810,995 | 5,480,332 | 3,498,288 | 4,451,228 | | 248,959,444 |
| As % to total pledges | 0 | 0 | 0 | 0 | 0 | 0 | 2.20% | 1.38% | 0.80% | 0.90% | | 5.39% |
| Outstanding contributions for certain Countries with Economies in Transition (CEITs) | 24,051,952 | 31,376,278 | 32,763,961 | 9,811,798 | 7,511,984 | 5,940,206 | 6,211,155 | 5,000,737 | 3,120,371 | 3,659,668 | | 129,448,111 |
| CEITs' outstandings %age to pledges | 0 | 0 | 0 | 0 | 0 | 0 | 1.55% | 1.26% | 0.72% | 0.74% | | 2.80% |

PS: CEITs are Azerbaijan, Belarus, Bulgaria, Czech Republic, Estonia, Hungary, Latvia, Lithuania, Poland, Russian Federation, Slovakia, Slovenia, Tajikistan, Ukraine and Uzbekistan, including Turkmenistan up to 2004 as per decision XVI/39.

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 3 : 1991-2023 Summary Status of Contributions (US\$)

As at 09/05/2023

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions | Exchange (Gain)/Loss. NB: Negative amount = Gain |
|---------------------------|----------------------|----------------------|----------------------|------------------|---------------------------|---|
| Andorra | 203,464 | 201,289 | 0 | 0 | 2,175 | 0 |
| Australia* | 111,220,580 | 102,264,134 | 2,032,171 | 0 | 6,924,274 | 2,486,816 |
| Austria | 49,722,429 | 47,488,016 | 523,623 | 0 | 1,710,790 | 461,467 |
| Azerbaijan | 2,048,362 | 311,683 | 0 | 0 | 1,736,679 | 0 |
| Belarus | 4,216,955 | 940,326 | 0 | 0 | 3,276,629 | 0 |
| Belgium | 61,580,941 | 61,580,870 | 0 | 0 | 72 | 2,537,120 |
| Bulgaria | 2,427,391 | 2,295,476 | 0 | 0 | 131,915 | 0 |
| Canada* | 177,163,892 | 164,914,130 | 10,802,182 | 0 | 1,447,579 | -1,054,009 |
| Croatia | 2,277,389 | 2,277,387 | 0 | 0 | 2 | 179,764 |
| Cyprus | 1,683,157 | 1,683,157 | 0 | 0 | 0 | 50,508 |
| Czech Republic | 17,209,795 | 16,932,862 | 276,933 | 0 | 0 | 726,085 |
| Denmark | 40,948,624 | 39,481,005 | 161,053 | 0 | 1,306,566 | -11,230 |
| Estonia | 1,309,004 | 1,250,763 | 0 | 0 | 58,242 | 55,899 |
| Finland | 31,908,572 | 30,492,346 | 322,303 | 0 | 1,093,923 | -100,162 |
| France | 351,564,045 | 323,388,475 | 16,672,393 | 0 | 11,503,177 | -4,650,887 |
| Germany | 493,347,707 | 395,255,538 | 84,670,400 | 0 | 13,421,769 | 6,938,738 |
| Greece | 29,285,785 | 27,651,453 | 0 | 0 | 1,634,332 | -1,289,627 |
| Holy See | 26,461 | 26,461 | 0 | 0 | 0 | 0 |
| Hungary | 11,230,051 | 11,183,557 | 46,494 | 0 | 0 | 102,932 |
| Iceland | 1,877,834 | 1,659,567 | 0 | 0 | 218,267 | 51,218 |
| Ireland | 19,909,664 | 19,909,677 | 0 | 0 | -13 | 893,138 |
| Israel | 22,998,889 | 3,824,671 | 70,453 | 0 | 19,103,765 | 0 |
| Italy | 275,150,387 | 256,080,932 | 19,069,571 | 0 | -115 | 7,713,381 |
| Japan | 825,365,250 | 780,867,326 | 19,558,792 | 0 | 24,939,132 | 0 |
| Kazakhstan | 3,694,069 | 2,306,516 | 0 | 0 | 1,387,553 | 0 |
| Kuwait | 286,549 | 286,549 | 0 | 0 | 0 | 0 |
| Latvia | 1,703,207 | 1,703,207 | 0 | 0 | 0 | -15,981 |
| Liechtenstein | 497,490 | 497,491 | 0 | 0 | -1 | 0 |
| Lithuania | 2,610,925 | 2,013,444 | 0 | 0 | 597,480 | -3,696 |
| Luxembourg | 4,443,598 | 4,252,607 | 0 | 0 | 190,991 | 11,239 |
| Malta | 618,058 | 332,205 | 0 | 0 | 285,853 | 15,485 |
| Monaco | 436,987 | 436,987 | 0 | 0 | 0 | -572 |
| Netherlands | 98,301,299 | 98,301,298 | 0 | 0 | 0 | 0 |
| New Zealand | 15,334,996 | 15,334,992 | 0 | 0 | 3 | 482,202 |
| Norway | 43,448,954 | 43,448,950 | 0 | 0 | 3 | 2,024,226 |
| Panama | 16,915 | 16,915 | 0 | 0 | 0 | 0 |
| Poland | 32,377,328 | 30,180,400 | 113,000 | 0 | 2,083,928 | 1,412,765 |
| Portugal | 24,093,858 | 23,345,937 | 47,743 | 0 | 700,179 | 228,114 |
| Romania | 5,647,928 | 4,548,402 | 0 | 0 | 1,099,526 | -1,286 |
| Russian Federation | 170,124,289 | 44,411,441 | 666,676 | 0 | 125,046,172 | 6,576,265 |
| San Marino | 83,321 | 67,731 | 0 | 0 | 15,590 | 3,429 |
| Singapore | 531,221 | 459,245 | 71,976 | 0 | 0 | 0 |
| Slovak Republic | 6,580,075 | 6,198,765 | 16,523 | 0 | 364,788 | 180,138 |
| Slovenia | 3,764,715 | 3,606,925 | 0 | 0 | 157,790 | -1,468 |
| South Africa | 3,793,691 | 3,763,691 | 30,000 | 0 | 0 | 0 |
| Spain | 153,680,036 | 147,237,357 | 6,442,752 | 0 | -73 | 3,131,526 |
| Sweden | 63,194,285 | 59,265,771 | 1,574,328 | 0 | 2,354,186 | 723,654 |
| Switzerland | 70,845,055 | 67,012,242 | 1,913,230 | 0 | 1,919,583 | -1,919,358 |
| Tajikistan | 196,080 | 49,086 | 0 | 0 | 146,994 | 0 |
| Turkmenistan** | 293,245 | 5,764 | 0 | 0 | 287,481 | 0 |
| Ukraine | 11,484,688 | 1,303,750 | 0 | 0 | 10,180,938 | 0 |
| United Arab Emirates | 559,639 | 559,639 | 0 | 0 | 0 | 0 |
| United Kingdom | 324,537,746 | 311,180,143 | 565,000 | 0 | 12,792,603 | 1,398,933 |
| United States of America | 1,038,169,991 | 1,016,602,800 | 21,567,191 | 0 | 0 | 0 |
| Uzbekistan | 1,256,022 | 417,306 | 0 | 0 | 838,716 | 0 |
| SUB-TOTAL | 4,617,282,890 | 4,181,108,658 | 187,214,787 | 0 | 248,959,444 | 29,336,765 |
| Disputed Contributions*** | 50,593,229 | 0 | 0 | 0 | 50,593,229 | 0 |
| TOTAL | 4,667,876,119 | 4,181,108,658 | 187,214,787 | 0 | 299,552,674 | |

NB: (*) The bilateral assistance recorded for Australia and Canada was adjusted following approvals at the 39th meeting and taking into consideration a reconciliation carried out by the Secretariat through the progress reports submitted to the 40th meeting to read US \$1,208,219 and US \$6,449,438 instead of US \$1,300,088 and US \$6,414,880 respectively.

(**) In accordance with decisions VI/5 and XVI/39 of the meeting of the Parties to the Montreal Protocol, Turkmenistan has been reclassified as operating under Article 5 in 2004 and therefore its contribution of US \$5,764 for 2005 should be disregarded.

(***) Amount netted off from outstanding contributions and are shown here for records only.

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 4 : Status of Contributions for 2021-2023 (US\$)

As at 09/05/2023

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|---------------------------|----------------------|--------------------|----------------------|------------------|---------------------------|
| Andorra | 38,976 | 36,801 | 0 | | 2,175 |
| Australia | 17,227,482 | 10,303,208 | 0 | | 6,924,274 |
| Austria | 5,277,378 | 3,174,755 | 391,833 | | 1,710,790 |
| Azerbaijan | 381,967 | 0 | 0 | | 381,967 |
| Belarus | 381,967 | 254,644 | 0 | | 127,323 |
| Belgium | 6,399,893 | 6,399,821 | 0 | | 72 |
| Bulgaria | 358,581 | 226,666 | 0 | | 131,915 |
| Canada | 21,312,188 | 19,864,609 | 0 | | 1,447,579 |
| Croatia | 600,234 | 600,232 | 0 | | 2 |
| Cyprus | 280,629 | 280,629 | 0 | | 0 |
| Czech Republic | 2,424,320 | 2,424,320 | 0 | | 0 |
| Denmark | 4,318,563 | 3,011,997 | 0 | | 1,306,566 |
| Estonia | 304,014 | 245,773 | 0 | | 58,241 |
| Finland | 3,281,796 | 2,187,873 | 0 | | 1,093,923 |
| France | 34,509,531 | 22,316,240 | 690,114 | | 11,503,177 |
| Germany | 47,473,016 | 25,117,404 | 8,569,769 | | 13,785,843 |
| Greece | 2,853,058 | 1,218,726 | 0 | | 1,634,332 |
| Holy See | 7,795 | 7,795 | 0 | | 0 |
| Hungary | 1,605,820 | 1,605,820 | 0 | | 0 |
| Iceland | 218,267 | 0 | 0 | | 218,267 |
| Ireland | 2,892,034 | 2,892,047 | 0 | | -13 |
| Israel | 3,819,668 | 0 | 0 | | 3,819,668 |
| Italy | 25,778,861 | 25,514,136 | 264,840 | | -115 |
| Japan | 66,758,442 | 41,518,275 | 301,032 | | 24,939,135 |
| Kazakhstan | 1,387,553 | 0 | 0 | | 1,387,553 |
| Latvia | 366,376 | 366,376 | 0 | | 0 |
| Liechtenstein | 70,157 | 70,158 | 0 | | -1 |
| Lithuania | 553,462 | 448,950 | 0 | | 104,512 |
| Luxembourg | 522,281 | 331,290 | 0 | | 190,991 |
| Malta | 132,519 | 0 | 0 | | 132,519 |
| Monaco | 85,748 | 85,748 | 0 | | 0 |
| Netherlands | 10,570,347 | 10,570,347 | 0 | | 0 |
| New Zealand | 2,268,415 | 2,268,412 | 0 | | 3 |
| Norway | 5,877,612 | 5,877,609 | 0 | | 3 |
| Poland | 6,251,783 | 4,167,855 | 0 | | 2,083,928 |
| Portugal | 2,728,334 | 2,028,154 | 0 | | 700,180 |
| Romania | 1,543,458 | 443,942 | 0 | | 1,099,516 |
| Russian Federation | 18,747,554 | 1,500,000 | 0 | | 17,247,554 |
| San Marino | 15,590 | 0 | 0 | | 15,590 |
| Slovak Republic | 1,192,672 | 827,884 | 0 | | 364,788 |
| Slovenia | 592,438 | 434,648 | 0 | | 157,790 |
| Spain | 16,728,587 | 16,728,660 | 0 | | -73 |
| Sweden | 7,062,488 | 4,708,302 | 0 | | 2,354,186 |
| Switzerland | 8,972,322 | 7,052,739 | 0 | | 1,919,583 |
| Tajikistan | 31,181 | 0 | 0 | | 31,181 |
| Ukraine | 444,329 | 0 | 0 | | 444,329 |
| United Kingdom | 35,600,865 | 22,808,262 | 0 | | 12,792,603 |
| United States of America | 103,387,183 | 103,387,182 | 0 | | 1 |
| Uzbekistan | 249,448 | 112,700 | 0 | | 136,748 |
| TOTAL | 473,887,182 | 353,420,991 | 10,217,588 | | 110,248,603 |
| Disputed Contributions(*) | 1,112,817 | 0 | 0 | | 1,112,817 |
| TOTAL | 474,999,999 | 353,420,991 | 10,217,588 | | 111,361,420 |

(*) Additional amount on disputed contributions from the United States of America.

| | | | | | |
|-------|------------|------------|---|--|------------|
| CEITs | 34,907,089 | 12,249,260 | 0 | | 22,657,829 |
|-------|------------|------------|---|--|------------|

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 5 : Status of Contributions for 2023 (US\$)

As at 09/05/2023

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|---------------------------|----------------------|-------------------|----------------------|------------------|---------------------------|
| Andorra | 12,992 | 10,817 | | | 2,175 |
| Australia | 5,742,494 | | | | 5,742,494 |
| Austria | 1,759,126 | | | | 1,759,126 |
| Azerbaijan | 127,322 | | | | 127,322 |
| Belarus | 127,322 | | | | 127,322 |
| Belgium | 2,133,298 | 1,820,031 | | | 313,267 |
| Bulgaria | 119,527 | | | | 119,527 |
| Canada | 7,104,063 | 5,592,317 | | | 1,511,745 |
| Croatia | 200,078 | 97,648 | | | 102,430 |
| Cyprus | 93,543 | 58,173 | | | 35,370 |
| Czech Republic | 808,107 | 690,320 | | | 117,787 |
| Denmark | 1,439,521 | | | | 1,439,521 |
| Estonia | 101,338 | | | | 101,338 |
| Finland | 1,093,932 | | | | 1,093,932 |
| France | 11,503,177 | | | | 11,503,177 |
| Germany | 15,824,339 | | | | 15,824,339 |
| Greece | 951,019 | | | | 951,019 |
| Holy See | 2,598 | 2,599 | | | -1 |
| Hungary | 535,273 | 757,369 | | | -222,096 |
| Iceland | 72,756 | | | | 72,756 |
| Ireland | 964,011 | 964,016 | | | -5 |
| Israel | 1,273,223 | | | | 1,273,223 |
| Italy | 8,592,954 | 8,592,992 | | | -38 |
| Japan | 22,252,814 | | | | 22,252,814 |
| Kazakhstan | 462,518 | | | | 462,518 |
| Latvia | 122,125 | 107,640 | | | 14,485 |
| Liechtenstein | 23,386 | 23,386 | | | 0 |
| Lithuania | 184,487 | 76,248 | | | 108,239 |
| Luxembourg | 174,094 | | | | 174,094 |
| Malta | 44,173 | | | | 44,173 |
| Monaco | 28,583 | 28,582 | | | 1 |
| Netherlands | 3,523,449 | 3,100,681 | | | 422,768 |
| New Zealand | 756,138 | 1,068,866 | | | -312,728 |
| Norway | 1,959,204 | 2,178,453 | | | -219,249 |
| Poland | 2,083,928 | | | | 2,083,928 |
| Portugal | 909,445 | | | | 909,445 |
| Romania | 514,486 | | | | 514,486 |
| Russian Federation | 6,249,185 | | | | 6,249,185 |
| San Marino | 5,197 | | | | 5,197 |
| Slovak Republic | 397,557 | | | | 397,557 |
| Slovenia | 197,479 | | | | 197,479 |
| Spain | 5,576,196 | 4,085,878 | | | 1,490,318 |
| Sweden | 2,354,163 | | | | 2,354,163 |
| Switzerland | 2,990,774 | | | | 2,990,774 |
| Tajikistan | 10,394 | | | | 10,394 |
| Ukraine | 148,110 | | | | 148,110 |
| United Kingdom | 11,866,955 | | | | 11,866,955 |
| United States of America | 34,833,333 | 34,833,333 | | | 0 |
| Uzbekistan | 83,149 | | | | 83,149 |
| TOTAL | 158,333,333 | 64,089,350 | 0 | | 94,243,983 |
| Disputed Contributions(*) | | | | | 0 |
| TOTAL | 158,333,333 | 64,089,350 | 0 | | 94,243,983 |

(*) Additional amount on disputed contributions from the United States of America.

| | | | | | |
|-------|------------|-----------|---|--|------------|
| CEITs | 11,635,696 | 1,523,937 | 0 | | 10,111,759 |
|-------|------------|-----------|---|--|------------|

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 6 : Status of Contributions for 2022 (US\$)

As at 09/05/2023

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|---------------------------|----------------------|--------------------|----------------------|------------------|---------------------------|
| Andorra | 12,992 | 10,817 | | | 2,175 |
| Australia | 5,742,494 | 5,151,604 | | | 590,890 |
| Austria | 1,759,126 | 1,415,621 | 391,833 | | -48,328 |
| Azerbaijan | 127,322 | | | | 127,322 |
| Belarus | 127,322 | 113,477 | | | 13,845 |
| Belgium | 2,133,298 | 2,289,845 | | | -156,547 |
| Bulgaria | 119,527 | 113,333 | | | 6,194 |
| Canada | 7,104,063 | 7,111,395 | | | -7,332 |
| Croatia | 200,078 | 251,292 | | | -51,214 |
| Cyprus | 93,543 | 111,228 | | | -17,685 |
| Czech Republic | 808,107 | 867,000 | | | -58,893 |
| Denmark | 1,439,521 | 1,505,999 | | | -66,478 |
| Estonia | 101,338 | 98,394 | | | 2,944 |
| Finland | 1,093,932 | 1,007,992 | | | 85,940 |
| France | 11,503,177 | 10,433,663 | | | 1,069,514 |
| Germany | 15,824,339 | 5,540,479 | 4,253,137 | | 6,030,723 |
| Greece | 951,019 | | | | 951,019 |
| Holy See | 2,598 | 2,598 | | | 0 |
| Hungary | 535,273 | 428,657 | | | 106,616 |
| Iceland | 72,756 | | | | 72,756 |
| Ireland | 964,011 | 1,061,131 | | | -97,120 |
| Israel | 1,273,223 | | | | 1,273,223 |
| Italy | 8,592,954 | 7,488,030 | | | 1,104,924 |
| Japan | 22,252,814 | 24,395,165 | | | -2,142,351 |
| Kazakhstan | 462,518 | | | | 462,518 |
| Latvia | 122,125 | 129,368 | | | -7,243 |
| Liechtenstein | 23,386 | 23,386 | | | 0 |
| Lithuania | 184,487 | 186,351 | | | -1,864 |
| Luxembourg | 174,094 | 165,645 | | | 8,449 |
| Malta | 44,173 | | | | 44,173 |
| Monaco | 28,583 | 28,583 | | | 0 |
| Netherlands | 3,523,449 | 3,734,833 | | | -211,384 |
| New Zealand | 756,138 | 599,773 | | | 156,365 |
| Norway | 1,959,204 | 1,849,578 | | | 109,626 |
| Poland | 2,083,928 | 2,217,357 | | | -133,429 |
| Portugal | 909,445 | 1,014,236 | | | -104,791 |
| Romania | 514,486 | | | | 514,486 |
| Russian Federation | 6,249,185 | | | | 6,249,185 |
| San Marino | 5,197 | | | | 5,197 |
| Slovak Republic | 397,557 | 413,942 | | | -16,385 |
| Slovenia | 197,479 | 217,324 | | | -19,845 |
| Spain | 5,576,196 | 6,321,391 | | | -745,195 |
| Sweden | 2,354,163 | 2,493,780 | | | -139,617 |
| Switzerland | 2,990,774 | 2,990,774 | | | 0 |
| Tajikistan | 10,394 | | | | 10,394 |
| Ukraine | 148,110 | | | | 148,110 |
| United Kingdom | 11,866,955 | 12,610,340 | | | -743,385 |
| United States of America | 33,862,293 | 33,862,293 | | | 0 |
| Uzbekistan | 83,149 | 54,700 | | | 28,449 |
| TOTAL | 157,362,293 | 138,311,374 | 4,644,970 | | 14,405,949 |
| Disputed Contributions(*) | 971,040 | | | | 971,040 |
| TOTAL | 158,333,333 | 138,311,374 | 4,644,970 | | 15,376,989 |

(*) Additional amount on disputed contributions from the United States of America.

| | | | | | |
|-------|------------|-----------|---|--|-----------|
| CEITs | 11,635,696 | 4,710,536 | 0 | | 6,925,161 |
|-------|------------|-----------|---|--|-----------|

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 7 : Status of Contributions for **2021** (US\$)

As at 09/05/2023

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|---------------------------|----------------------|--------------------|----------------------|------------------|---------------------------|
| Andorra | 12,992 | 15,167 | | | -2,175 |
| Australia | 5,742,494 | 5,151,604 | | | 590,890 |
| Austria | 1,759,126 | 1,759,134 | 0 | | -8 |
| Azerbaijan | 127,322 | | | | 127,322 |
| Belarus | 127,322 | 141,167 | | | -13,845 |
| Belgium | 2,133,298 | 2,289,945 | | | -156,647 |
| Bulgaria | 119,527 | 113,333 | | | 6,194 |
| Canada | 7,104,063 | 7,160,896 | | | -56,834 |
| Croatia | 200,078 | 251,292 | | | -51,214 |
| Cyprus | 93,543 | 111,228 | | | -17,685 |
| Czech Republic | 808,107 | 867,000 | | | -58,893 |
| Denmark | 1,439,521 | 1,505,999 | | | -66,478 |
| Estonia | 101,338 | 147,378 | | | -46,040 |
| Finland | 1,093,932 | 1,179,881 | | | -85,949 |
| France | 11,503,177 | 11,882,577 | 690,114 | | -1,069,514 |
| Germany | 15,824,339 | 19,576,925 | 4,316,632 | | -8,069,218 |
| Greece | 951,019 | 1,218,726 | | | -267,707 |
| Holy See | 2,598 | 2,598 | | | 0 |
| Hungary | 535,273 | 419,794 | | | 115,479 |
| Iceland | 72,756 | | | | 72,756 |
| Ireland | 964,011 | 866,900 | | | 97,111 |
| Israel | 1,273,223 | | | | 1,273,223 |
| Italy | 8,592,954 | 9,433,114 | 264,840 | | -1,105,001 |
| Japan | 22,252,814 | 17,123,110 | 301,032 | | 4,828,672 |
| Kazakhstan | 462,518 | | | | 462,518 |
| Latvia | 122,125 | 129,368 | | | -7,243 |
| Liechtenstein | 23,386 | 23,386 | | | 0 |
| Lithuania | 184,487 | 186,351 | | | -1,864 |
| Luxembourg | 174,094 | 165,645 | | | 8,448 |
| Malta | 44,173 | | | | 44,173 |
| Monaco | 28,583 | 28,583 | | | 0 |
| Netherlands | 3,523,449 | 3,734,833 | | | -211,384 |
| New Zealand | 756,138 | 599,773 | | | 156,365 |
| Norway | 1,959,204 | 1,849,578 | | | 109,626 |
| Poland | 2,083,928 | 1,950,498 | | | 133,429 |
| Portugal | 909,445 | 1,013,918 | | | -104,473 |
| Romania | 514,486 | 443,942 | | | 70,544 |
| Russian Federation | 6,249,185 | 1,500,000 | | | 4,749,185 |
| San Marino | 5,197 | | | | 5,197 |
| Slovak Republic | 397,557 | 413,942 | | | -16,385 |
| Slovenia | 197,479 | 217,324 | | | -19,845 |
| Spain | 5,576,196 | 6,321,391 | | | -745,195 |
| Sweden | 2,354,163 | 2,214,522 | | | 139,641 |
| Switzerland | 2,990,774 | 4,061,965 | | | -1,071,191 |
| Tajikistan | 10,394 | | | | 10,394 |
| Ukraine | 148,110 | | | | 148,110 |
| United Kingdom | 11,866,955 | 10,197,922 | | | 1,669,033 |
| United States of America | 34,691,556 | 34,691,556 | | | 0 |
| Uzbekistan | 83,149 | 58,000 | | | 25,149 |
| TOTAL | 158,191,556 | 151,020,267 | 5,572,618 | 0 | 1,598,671 |
| Disputed Contributions(*) | 141,777 | | | | 141,777 |
| TOTAL | 158,333,333 | 151,020,267 | 5,572,618 | 0 | 1,740,448 |

(*) Additional amount on disputed contributions from the United States of America.

| | | | | | |
|-------|------------|-----------|---|---|-----------|
| CEITs | 11,635,696 | 6,014,787 | 0 | 0 | 5,620,909 |
|-------|------------|-----------|---|---|-----------|

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 8 : Status of Contributions for 2018-2020 (US\$)

As at 09/05/2023

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|---------------------------|----------------------|--------------------|----------------------|------------------|---------------------------|
| Andorra | 45,501 | 45,501 | 0 | 0 | 0 |
| Australia | 17,669,001 | 17,247,737 | 421,264 | 0 | 0 |
| Austria | 5,443,500 | 5,443,500 | 0 | 0 | 0 |
| Azerbaijan | 453,501 | 0 | 0 | 0 | 453,501 |
| Belarus | 423,501 | 359,334 | 0 | 0 | 64,167 |
| Belgium | 6,690,999 | 6,690,999 | 0 | 0 | 0 |
| Bulgaria | 339,999 | 339,999 | 0 | 0 | 0 |
| Canada | 22,083,999 | 21,029,237 | 1,054,762 | 0 | 0 |
| Croatia | 748,500 | 748,500 | 0 | 0 | 0 |
| Cyprus | 324,999 | 324,999 | 0 | 0 | 0 |
| Czech Republic | 2,601,000 | 2,601,000 | 0 | 0 | 0 |
| Denmark | 4,415,499 | 4,415,499 | 0 | 0 | 0 |
| Estonia | 287,499 | 287,499 | 0 | 0 | 0 |
| Finland | 3,447,501 | 3,447,501 | 0 | 0 | 0 |
| France | 36,736,500 | 36,596,945 | 139,555 | 0 | 0 |
| Germany | 48,303,999 | 38,948,149 | 9,660,801 | 0 | -304,951 |
| Greece | 3,561,000 | 3,561,000 | 0 | 0 | 0 |
| Holy See | 7,500 | 7,500 | 0 | 0 | 0 |
| Hungary | 1,217,001 | 1,217,001 | 0 | 0 | 0 |
| Iceland | 174,000 | 174,000 | 0 | 0 | 0 |
| Ireland | 2,532,999 | 2,532,999 | 0 | 0 | 0 |
| Israel | 3,251,001 | 0 | 0 | 0 | 3,251,001 |
| Italy | 28,336,500 | 27,399,738 | 936,762 | 0 | 0 |
| Japan | 71,890,118 | 71,614,421 | 275,697 | 0 | 0 |
| Kazakhstan | 1,443,999 | 1,443,999 | 0 | 0 | 0 |
| Latvia | 378,000 | 378,000 | 0 | 0 | 0 |
| Liechtenstein | 53,001 | 53,001 | 0 | 0 | 0 |
| Lithuania | 544,500 | 544,500 | 0 | 0 | 0 |
| Luxembourg | 483,999 | 483,999 | 0 | 0 | 0 |
| Malta | 120,999 | 0 | 0 | 0 | 120,999 |
| Monaco | 75,501 | 75,501 | 0 | 0 | 0 |
| Netherlands | 11,204,499 | 11,204,499 | 0 | 0 | 0 |
| New Zealand | 2,025,999 | 2,025,999 | 0 | 0 | 0 |
| Norway | 6,419,001 | 6,419,001 | 0 | 0 | 0 |
| Poland | 6,358,500 | 6,358,500 | 0 | 0 | 0 |
| Portugal | 2,963,499 | 2,963,499 | 0 | 0 | 0 |
| Romania | 1,391,001 | 1,390,991 | 0 | 0 | 10 |
| Russian Federation | 23,346,999 | 23,346,999 | 0 | 0 | 0 |
| San Marino | 22,500 | 22,500 | 0 | 0 | 0 |
| Slovak Republic | 1,209,501 | 1,209,501 | 0 | 0 | 0 |
| Slovenia | 635,001 | 635,001 | 0 | 0 | 0 |
| Spain | 18,470,499 | 17,277,768 | 1,192,731 | 0 | 0 |
| Sweden | 7,227,999 | 7,227,999 | 0 | 0 | 0 |
| Switzerland | 8,619,000 | 8,619,000 | 0 | 0 | 0 |
| Tajikistan | 30,000 | 0 | 0 | 0 | 30,000 |
| Ukraine | 778,500 | 0 | 0 | 0 | 778,500 |
| United Kingdom | 33,742,500 | 33,742,500 | 0 | 0 | 0 |
| United States of America | 107,570,053 | 107,570,053 | 0 | 0 | 0 |
| Uzbekistan | 174,000 | 116,000 | 0 | 0 | 58,000 |
| TOTAL | 496,274,667 | 478,141,867 | 13,681,572 | 0 | 4,451,228 |
| Disputed Contributions(*) | 3,725,331 | 0 | 0 | 0 | 3,725,331 |
| TOTAL | 499,999,998 | 478,141,867 | 13,681,572 | 0 | 8,176,559 |

*Additional amount on disputed contribution relates to Japan (US \$1,295,383) and the United States of America (US \$1,631,906).

| | | | | | |
|-------|------------|------------|---|---|-----------|
| CEITs | 39,843,501 | 36,183,833 | 0 | 0 | 3,659,668 |
|-------|------------|------------|---|---|-----------|

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 9 : Status of Contributions for 2020 (US\$)

As at 09/05/2023

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|---------------------------|----------------------|--------------------|----------------------|------------------|---------------------------|
| Andorra | 15,167 | 15,167 | | | 0 |
| Australia | 5,889,667 | 5,468,403 | 421,264 | | 0 |
| Austria | 1,814,500 | 1,814,500 | | | 0 |
| Azerbaijan | 151,167 | | | | 151,167 |
| Belarus | 141,167 | 141,167 | | | 0 |
| Belgium | 2,230,333 | 2,230,333 | | | 0 |
| Bulgaria | 113,333 | 113,333 | | | 0 |
| Canada | 7,361,333 | 6,936,571 | 424,762 | | 0 |
| Croatia | 249,500 | 249,500 | | | 0 |
| Cyprus | 108,333 | 108,333 | | | 0 |
| Czech Republic | 867,000 | 867,000 | | | 0 |
| Denmark | 1,471,833 | 1,471,833 | | | 0 |
| Estonia | 95,833 | 95,833 | | | 0 |
| Finland | 1,149,167 | 1,149,167 | | | 0 |
| France | 12,245,500 | 12,218,945 | 26,555 | | 0 |
| Germany | 16,101,333 | 12,913,708 | 3,187,625 | | 0 |
| Greece | 1,187,000 | 1,187,000 | | | 0 |
| Holy See | 2,500 | 2,500 | | | 0 |
| Hungary | 405,667 | 405,667 | | | 0 |
| Iceland | 58,000 | 58,000 | | | 0 |
| Ireland | 844,333 | 844,333 | | | 0 |
| Israel | 1,083,667 | | | | 1,083,667 |
| Italy | 9,445,500 | 9,445,500 | | | 0 |
| Japan | 24,395,167 | 24,395,167 | | | 0 |
| Kazakhstan | 481,333 | 481,333 | | | 0 |
| Latvia | 126,000 | 126,000 | | | 0 |
| Liechtenstein | 17,667 | 17,667 | | | 0 |
| Lithuania | 181,500 | 181,500 | | | 0 |
| Luxembourg | 161,333 | 161,333 | | | 0 |
| Malta | 40,333 | | | | 40,333 |
| Monaco | 25,167 | 25,167 | | | 0 |
| Netherlands | 3,734,833 | 3,734,833 | | | 0 |
| New Zealand | 675,333 | 675,333 | | | 0 |
| Norway | 2,139,667 | 2,139,667 | | | 0 |
| Poland | 2,119,500 | 2,119,500 | | | 0 |
| Portugal | 987,833 | 987,833 | | | 0 |
| Romania | 463,667 | 463,667 | | | 0 |
| Russian Federation | 7,782,333 | 7,782,333 | | | 0 |
| San Marino | 7,500 | 7,500 | | | 0 |
| Slovak Republic | 403,167 | 403,167 | | | 0 |
| Slovenia | 211,667 | 211,667 | | | 0 |
| Spain | 6,156,833 | 6,156,833 | | | 0 |
| Sweden | 2,409,333 | 2,409,333 | | | 0 |
| Switzerland | 2,873,000 | 2,873,000 | | | 0 |
| Tajikistan | 10,000 | | | | 10,000 |
| Ukraine | 259,500 | | | | 259,500 |
| United Kingdom | 11,247,500 | 11,247,500 | | | 0 |
| United States of America | 35,479,891 | 35,479,891 | | | 0 |
| Uzbekistan | 58,000 | 58,000 | | | 0 |
| TOTAL | 165,479,890 | 159,875,017 | 4,060,206 | 0 | 1,544,667 |
| Disputed Contributions(*) | 1,186,776 | | | | 1,186,776 |
| TOTAL | 166,666,666 | 159,875,017 | 4,060,206 | 0 | 2,731,443 |

(*) Additional amount on disputed contributions from the United States of America.

| | | | | | |
|-------|------------|------------|---|---|-----------|
| CEITs | 13,281,167 | 12,102,000 | 0 | 0 | 1,179,167 |
|-------|------------|------------|---|---|-----------|

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 10 : Status of Contributions for 2019 (US\$)

As at 09/05/2023

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|---------------------------|----------------------|--------------------|----------------------|------------------|---------------------------|
| Andorra | 15,167 | 15,167 | | | 0 |
| Australia | 5,889,667 | 5,889,667 | | | 0 |
| Austria | 1,814,500 | 1,814,500 | | | 0 |
| Azerbaijan | 151,167 | | | | 151,167 |
| Belarus | 141,167 | 141,167 | | | 0 |
| Belgium | 2,230,333 | 2,230,333 | | | 0 |
| Bulgaria | 113,333 | 113,333 | | | 0 |
| Canada | 7,361,333 | 7,031,333 | 330,000 | | 0 |
| Croatia | 249,500 | 249,500 | | | 0 |
| Cyprus | 108,333 | 108,333 | | | 0 |
| Czech Republic | 867,000 | 867,000 | | | 0 |
| Denmark | 1,471,833 | 1,471,833 | | | 0 |
| Estonia | 95,833 | 95,833 | | | 0 |
| Finland | 1,149,167 | 1,149,167 | | | 0 |
| France | 12,245,500 | 12,245,500 | | | 0 |
| Germany | 16,101,333 | 15,005,907 | 1,400,376 | | -304,950 |
| Greece | 1,187,000 | 1,187,000 | | | 0 |
| Holy See | 2,500 | 2,500 | | | 0 |
| Hungary | 405,667 | 405,667 | | | 0 |
| Iceland | 58,000 | 58,000 | | | 0 |
| Ireland | 844,333 | 844,333 | | | 0 |
| Israel | 1,083,667 | | | | 1,083,667 |
| Italy | 9,445,500 | 8,880,500 | 565,000 | | 0 |
| Japan | 24,395,167 | 24,209,870 | 185,297 | | 0 |
| Kazakhstan | 481,333 | 481,333 | | | 0 |
| Latvia | 126,000 | 126,000 | | | 0 |
| Liechtenstein | 17,667 | 17,667 | | | 0 |
| Lithuania | 181,500 | 181,500 | | | 0 |
| Luxembourg | 161,333 | 161,333 | | | 0 |
| Malta | 40,333 | | | | 40,333 |
| Monaco | 25,167 | 25,167 | | | 0 |
| Netherlands | 3,734,833 | 3,734,833 | | | 0 |
| New Zealand | 675,333 | 675,333 | | | 0 |
| Norway | 2,139,667 | 2,139,667 | | | 0 |
| Poland | 2,119,500 | 2,119,500 | | | 0 |
| Portugal | 987,833 | 987,833 | | | 0 |
| Romania | 463,667 | 463,657 | | | 10 |
| Russian Federation | 7,782,333 | 7,782,333 | | | 0 |
| San Marino | 7,500 | 7,500 | | | 0 |
| Slovak Republic | 403,167 | 403,167 | | | 0 |
| Slovenia | 211,667 | 211,667 | | | 0 |
| Spain | 6,156,833 | 6,156,833 | | | 0 |
| Sweden | 2,409,333 | 2,409,333 | | | 0 |
| Switzerland | 2,873,000 | 2,873,000 | | | 0 |
| Tajikistan | 10,000 | | | | 10,000 |
| Ukraine | 259,500 | | | | 259,500 |
| United Kingdom | 11,247,500 | 11,247,500 | | | 0 |
| United States of America | 35,614,904 | 35,614,904 | | | 0 |
| Uzbekistan | 58,000 | 58,000 | | | 0 |
| TOTAL | 165,614,903 | 161,894,503 | 2,480,673 | 0 | 1,239,727 |
| Disputed Contributions(*) | 1,051,763 | | | | 1,051,763 |
| TOTAL | 166,666,666 | 161,894,503 | 2,480,673 | 0 | 2,291,490 |

(*) Additional amount on disputed contributions from the United States of America.

| | | | | | |
|-------|------------|------------|---|---|-----------|
| CEITs | 13,281,167 | 12,102,000 | 0 | 0 | 1,179,167 |
|-------|------------|------------|---|---|-----------|

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 11 : Status of Contributions for 2018 (US\$)

As at 09/05/2023

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|---------------------------|----------------------|--------------------|----------------------|------------------|---------------------------|
| Andorra | 15,167 | 15,167 | | | 0 |
| Australia | 5,889,667 | 5,889,667 | | | 0 |
| Austria | 1,814,500 | 1,814,500 | | | 0 |
| Azerbaijan | 151,167 | | | | 151,167 |
| Belarus | 141,167 | 77,000 | | | 64,167 |
| Belgium | 2,230,333 | 2,230,333 | | | 0 |
| Bulgaria | 113,333 | 113,333 | | | 0 |
| Canada | 7,361,333 | 7,061,333 | 300,000 | | 0 |
| Croatia | 249,500 | 249,500 | | | 0 |
| Cyprus | 108,333 | 108,333 | | | 0 |
| Czech Republic | 867,000 | 867,000 | | | 0 |
| Denmark | 1,471,833 | 1,471,833 | | | 0 |
| Estonia | 95,833 | 95,833 | | | 0 |
| Finland | 1,149,167 | 1,149,167 | | | 0 |
| France | 12,245,500 | 12,132,500 | 113,000 | | 0 |
| Germany | 16,101,333 | 11,028,533 | 5,072,800 | | 0 |
| Greece | 1,187,000 | 1,187,000 | | | 0 |
| Holy See | 2,500 | 2,500 | | | 0 |
| Hungary | 405,667 | 405,667 | | | 0 |
| Iceland | 58,000 | 58,000 | | | 0 |
| Ireland | 844,333 | 844,333 | | | 0 |
| Israel | 1,083,667 | | | | 1,083,667 |
| Italy | 9,445,500 | 9,073,738 | 371,762 | | 0 |
| Japan | 23,099,784 | 23,009,384 | 90,400 | | 0 |
| Kazakhstan | 481,333 | 481,333 | | | 0 |
| Latvia | 126,000 | 126,000 | | | 0 |
| Liechtenstein | 17,667 | 17,667 | | | 0 |
| Lithuania | 181,500 | 181,500 | | | 0 |
| Luxembourg | 161,333 | 161,333 | | | 0 |
| Malta | 40,333 | | | | 40,333 |
| Monaco | 25,167 | 25,167 | | | 0 |
| Netherlands | 3,734,833 | 3,734,833 | | | 0 |
| New Zealand | 675,333 | 675,333 | | | 0 |
| Norway | 2,139,667 | 2,139,667 | | | 0 |
| Poland | 2,119,500 | 2,119,500 | | | 0 |
| Portugal | 987,833 | 987,833 | | | 0 |
| Romania | 463,667 | 463,667 | | | 0 |
| Russian Federation | 7,782,333 | 7,782,333 | | | 0 |
| San Marino | 7,500 | 7,500 | | | 0 |
| Slovak Republic | 403,167 | 403,167 | | | 0 |
| Slovenia | 211,667 | 211,667 | | | 0 |
| Spain | 6,156,833 | 4,964,102 | 1,192,731 | | 0 |
| Sweden | 2,409,333 | 2,409,333 | | | 0 |
| Switzerland | 2,873,000 | 2,873,000 | | | 0 |
| Tajikistan | 10,000 | | | | 10,000 |
| Ukraine | 259,500 | | | | 259,500 |
| United Kingdom | 11,247,500 | 11,247,500 | | | 0 |
| United States of America | 36,475,258 | 36,475,258 | | | 0 |
| Uzbekistan | 58,000 | | | | 58,000 |
| TOTAL | 165,179,874 | 156,372,347 | 7,140,693 | 0 | 1,666,834 |
| Disputed Contributions(*) | 1,486,792 | | | | 1,486,792 |
| TOTAL | 166,666,666 | 156,372,347 | 7,140,693 | 0 | 3,153,626 |

*Additional amount on disputed contribution relating to Japan (US\$1,295,383) and the United States of America (US\$191,409).

| | | | | | |
|-------|------------|------------|---|---|-----------|
| CEITs | 13,281,167 | 11,979,833 | 0 | 0 | 1,301,334 |
|-------|------------|------------|---|---|-----------|

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 12 : Status of Contributions for 2015-2017 (US\$)

As at 09/05/2023

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|---------------------------|----------------------|--------------------|----------------------|------------------|---------------------------|
| Andorra | 48,504 | 48,504 | 0 | 0 | 0 |
| Australia | 12,574,443 | 12,574,443 | 0 | 0 | 0 |
| Austria | 4,838,190 | 4,838,190 | 0 | 0 | 0 |
| Azerbaijan | 242,517 | 0 | 0 | 0 | 242,517 |
| Belarus | 339,522 | 226,348 | 0 | 0 | 113,174 |
| Belgium | 6,050,769 | 6,050,769 | 0 | 0 | 0 |
| Bulgaria | 284,955 | 284,955 | 0 | 0 | 0 |
| Canada | 18,091,677 | 18,091,677 | 0 | 0 | 0 |
| Croatia | 763,926 | 763,926 | 0 | 0 | 0 |
| Cyprus | 284,955 | 284,955 | 0 | 0 | 0 |
| Czech Republic | 2,340,276 | 2,340,276 | 0 | 0 | 0 |
| Denmark | 4,092,453 | 4,092,453 | 0 | 0 | 0 |
| Estonia | 242,517 | 242,517 | 0 | 0 | 0 |
| Finland | 3,146,643 | 3,146,643 | 0 | 0 | 0 |
| France | 33,909,768 | 32,754,742 | 1,155,026 | 0 | 0 |
| Germany | 43,295,127 | 34,537,016 | 8,758,111 | 0 | 0 |
| Greece | 3,868,128 | 3,868,128 | 0 | 0 | 0 |
| Holy See | 6,063 | 6,063 | 0 | 0 | 0 |
| Hungary | 1,612,731 | 1,612,731 | 0 | 0 | 0 |
| Iceland | 163,698 | 163,698 | 0 | 0 | 0 |
| Ireland | 2,534,289 | 2,534,289 | 0 | 0 | 0 |
| Israel | 2,400,906 | 0 | 0 | 0 | 2,400,906 |
| Italy | 26,967,753 | 24,877,303 | 2,090,450 | 0 | 0 |
| Japan | 65,679,333 | 65,359,260 | 320,073 | 0 | 0 |
| Kazakhstan | 733,611 | 733,611 | 0 | 0 | 0 |
| Latvia | 284,955 | 284,955 | 0 | 0 | 0 |
| Liechtenstein | 54,567 | 54,567 | 0 | 0 | 0 |
| Lithuania | 442,590 | 442,590 | 0 | 0 | 0 |
| Luxembourg | 491,094 | 491,094 | 0 | 0 | 0 |
| Malta | 97,005 | 64,670 | 0 | 0 | 32,335 |
| Monaco | 72,756 | 72,756 | 0 | 0 | 0 |
| Netherlands | 10,028,028 | 10,028,028 | 0 | 0 | 0 |
| New Zealand | 1,533,912 | 1,533,912 | 0 | 0 | 0 |
| Norway | 5,159,523 | 5,159,523 | 0 | 0 | 0 |
| Poland | 5,583,927 | 5,583,927 | 0 | 0 | 0 |
| Portugal | 2,873,811 | 2,873,811 | 0 | 0 | 0 |
| Romania | 1,370,214 | 1,370,214 | 0 | 0 | 0 |
| Russian Federation | 14,781,336 | 14,114,660 | 666,676 | 0 | 0 |
| San Marino | 18,189 | 18,189 | 0 | 0 | 0 |
| Slovak Republic | 1,036,755 | 1,036,755 | 0 | 0 | 0 |
| Slovenia | 606,288 | 606,288 | 0 | 0 | 0 |
| Spain | 18,024,984 | 16,846,755 | 1,178,229 | 0 | 0 |
| Sweden | 5,820,378 | 5,820,378 | 0 | 0 | 0 |
| Switzerland | 6,347,850 | 6,347,850 | 0 | 0 | 0 |
| Tajikistan | 18,189 | 0 | 0 | 0 | 18,189 |
| Ukraine | 600,227 | 0 | 0 | 0 | 600,227 |
| United Kingdom | 31,399,728 | 31,399,728 | 0 | 0 | 0 |
| United States of America | 94,948,529 | 94,948,529 | 0 | 0 | 0 |
| Uzbekistan | 90,942 | 0 | 0 | 0 | 90,942 |
| TOTAL | 436,198,530 | 418,531,677 | 14,168,565 | 0 | 3,498,288 |
| Disputed Contributions(*) | 1,301,470 | 0 | 0 | 0 | 1,301,470 |
| TOTAL | 437,500,000 | 418,531,677 | 14,168,565 | 0 | 4,799,758 |

(*) Additional amount on disputed contributions relating to the United States of America.

| | | | | | |
|-------|------------|------------|---------|---|-----------|
| CEITs | 28,956,382 | 25,169,335 | 666,676 | 0 | 3,120,371 |
|-------|------------|------------|---------|---|-----------|

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 13 : Status of Contributions for 2017 (US\$)

As at 09/05/2023

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|---------------------------|----------------------|--------------------|----------------------|------------------|---------------------------|
| Andorra | 16,168 | 16,168 | | | 0 |
| Australia | 4,191,481 | 4,191,481 | | | 0 |
| Austria | 1,612,730 | 1,612,730 | | | 0 |
| Azerbaijan | 80,839 | | | | 80,839 |
| Belarus | 113,174 | 113,174 | | | 0 |
| Belgium | 2,016,923 | 2,016,923 | | | 0 |
| Bulgaria | 94,985 | 94,985 | | | 0 |
| Canada | 6,030,559 | 6,030,559 | | | 0 |
| Croatia | 254,642 | 254,642 | | | 0 |
| Cyprus | 94,985 | 94,985 | | | 0 |
| Czech Republic | 780,092 | 780,092 | | | 0 |
| Denmark | 1,364,151 | 1,364,151 | | | 0 |
| Estonia | 80,839 | 80,839 | | | 0 |
| Finland | 1,048,881 | 1,048,881 | | | 0 |
| France | 11,303,256 | 10,471,705 | 831,551 | | 0 |
| Germany | 14,431,709 | 12,410,403 | 2,021,306 | 0 | 0 |
| Greece | 1,289,376 | 1,289,376 | | | 0 |
| Holy See | 2,021 | 2,021 | | | 0 |
| Hungary | 537,577 | 537,577 | | | 0 |
| Iceland | 54,566 | 54,566 | | | 0 |
| Ireland | 844,763 | 844,763 | | | 0 |
| Israel | 800,302 | | | | 800,302 |
| Italy | 8,989,251 | 8,706,751 | 282,500 | | 0 |
| Japan | 21,893,111 | 21,893,111 | | | 0 |
| Kazakhstan | 244,537 | 244,537 | | | 0 |
| Latvia | 94,985 | 94,985 | | | 0 |
| Liechtenstein | 18,189 | 18,189 | | | 0 |
| Lithuania | 147,530 | 147,530 | | | 0 |
| Luxembourg | 163,698 | 163,698 | | | 0 |
| Malta | 32,335 | | | | 32,335 |
| Monaco | 24,252 | 24,252 | | | 0 |
| Netherlands | 3,342,676 | 3,342,676 | | | 0 |
| New Zealand | 511,304 | 511,304 | | | 0 |
| Norway | 1,719,841 | 1,719,841 | | | 0 |
| Poland | 1,861,309 | 1,861,309 | | | 0 |
| Portugal | 957,937 | 957,937 | | | 0 |
| Romania | 456,738 | 456,738 | | | 0 |
| Russian Federation | 4,927,112 | 4,927,112 | | | 0 |
| San Marino | 6,063 | 6,063 | | | 0 |
| Slovak Republic | 345,585 | 345,585 | | | 0 |
| Slovenia | 202,096 | 202,096 | | | 0 |
| Spain | 6,008,328 | 6,008,328 | | | 0 |
| Sweden | 1,940,126 | 1,940,126 | | | 0 |
| Switzerland | 2,115,950 | 2,115,950 | | | 0 |
| Tajikistan | 6,063 | | | | 6,063 |
| Ukraine | 200,076 | | | | 200,076 |
| United Kingdom | 10,466,576 | 10,466,576 | | | 0 |
| United States of America | 32,083,333 | 32,083,333 | | | 0 |
| Uzbekistan | 30,314 | | | | 30,314 |
| TOTAL | 145,833,333 | 141,548,048 | 3,135,357 | 0 | 1,149,929 |
| Disputed Contributions(*) | | | | | |
| TOTAL | 145,833,333 | 141,548,048 | 3,135,357 | 0 | 1,149,929 |
| CEITs | 9,652,127 | 8,649,728 | 0 | 0 | 1,002,399 |

Anexo II

**LISTA DE LOS PAÍSES QUE HAN CONFIRMADO POR ESCRITO AL TESORERO
QUE UTILIZARÁN EL MECANISMO DE TIPO DE CAMBIO FIJO
DURANTE EL PERÍODO DE REPOSICIÓN DE 2021 - 2023
O QUE HAN PAGADO EN MONEDA NACIONAL SIN COMUNICARLO OFICIALMENTE
POR ESCRITO AL TESORERO (Al 3 de noviembre de 2022)**

1. Australia
2. Austria
3. Bélgica
4. Canadá
5. Croacia
6. Chipre
7. Dinamarca
8. Estonia
9. Finlandia
10. Francia
11. Alemania
12. Irlanda
13. Italia
14. Letonia
15. Lituania
16. Luxemburgo
17. Nueva Zelandia
18. Noruega
19. Polonia
20. Portugal
21. Rumania
22. Eslovaquia
23. Eslovenia
24. España
25. Suecia
26. Suiza
27. Reino Unido