



**United Nations
Environment
Programme**

Distr.
GENERAL

UNEP/OzL.Pro/ExCom/91/31
20 November 2022

ORIGINAL: ENGLISH



EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninety-first Meeting
Montreal, 5-9 December 2022
Item 9(d) of the provisional agenda¹

PROJECTS RECOMMENDED FOR INDIVIDUAL CONSIDERATION

Introduction

1. The present document provides summary information on the projects and activities submitted for individual consideration.

Projects recommended for individual consideration

2. Table 1 presents a summary of requests that were submitted for individual consideration.

Table 1: Requests recommended for individual consideration

| Projects and activities | No. of countries | No. of funding requests | Amount recommended (US \$) | Amount in principle (US \$) |
|---|------------------|-------------------------|----------------------------|-----------------------------|
| Stage II/III of HCFC phase-out management plans (HPMPs) | 6 | 14 | 16,198,471 | 42,484,376 |
| Tranches of approved HPMPs | 7 | 16 | 13,989,367 | |
| Stage I of Kigali HFC implementation plan (KIP) | 1 | 2 | 286,876 | 745,005 |
| HFC-related investment project | 1 | 1 | 286,637 | |
| Technical assistance: Additional activities to maintain energy efficiency for the servicing sector | 1 | 1 | 113,000 | |
| Technical assistance: Twinning of ozone officers and national energy efficiency policymakers to support Kigali Amendment objectives | | 1 | 890,674 | |
| Total | | 35 | 31,765,025 | 43,229,381 |

Note: Funding amounts include agency support costs.

3. As shown in tables 2-4 below, the projects and activities recommended for individual consideration at the 91st meeting include one technical assistance activity which is presented in UNEP's work programme

¹ UNEP/OzL.Pro/ExCom/91/1

amendments for 2022; requests for new stages II and III of HPMPs, tranche requests under stages II and III of HPMPs, one request for a new stage I of the KIP, one HFC phase-down stand-alone investment project, and one additional activity for maintaining energy efficiency in the refrigeration servicing sector (decision 89/6(b)), which are presented in the respective country project proposals.

Table 2. Non-investment activities

| Country | Project title | Implementing agencies | Document # | Issue |
|-----------------------------|---|-----------------------|------------|--|
| Technical assistance | | | | |
| Global | Twinning of ozone officers and national energy efficiency policymakers to support Kigali Amendment objectives | UNEP | 91/33 | All technical and cost issues resolved |

Table 3. Multi-year agreements

| Country | Stage and tranche # | Implementing agencies | Document # | Issue |
|--|--|---|------------|---|
| Requests for new stages II and III of the HCFC phase-out management plans (HPMPs) | | | | |
| Barbados | Stage II | UNEP/UNDP | 91/37 | All technical and cost issues resolved |
| Eritrea | Stage II | UNEP/UNIDO | 91/41 | All technical and cost issues resolved |
| India | Stage III | UNDP/UNEP/ Germany | 91/42 | All technical and cost issues resolved |
| Nigeria | Stage III | UNDP/UNIDO | 91/49 | All technical and cost issues resolved |
| South Africa | Stage II | UNIDO | 91/51 | All technical and cost issues resolved |
| Togo | Stage II | UNEP/UNIDO | 91/54 | All technical and cost issues resolved |
| Tranche requests under stages I and II of the HPMPs | | | | |
| China (Overarching) | Stage II | UNDP/UNEP/ UNIDO/ World Bank/Austria/ Germany/Italy/ Japan | 91/38 | All technical and cost issues resolved |
| China (XPS foam) | Stage II, fifth tranche | UNIDO/Germany | 91/38 | All technical and cost issues resolved |
| China (Servicing) | Stage II, fifth tranche | UNEP/Germany/ Japan | 91/38 | All technical and cost issues resolved |
| China (Solvent) | Stage II, fourth tranche | UNDP | 91/38 | All technical and cost issues resolved |
| India | Stage II, fourth tranche | UNDP/UNEP/ Germany | 91/42 | Change in enterprises participating in the project and additional reductions from the country's remaining HCFC consumption eligible for funding |
| Morocco | Stage II – Foam investment project | UNIDO | 91/47 | All technical and cost issues resolved |
| Syrian Arab Republic | Stage I, second tranche including foam and air-conditioning projects | UNEP/UNIDO | 91/53 | Agreement updated to include the investment component |

| Country | Stage and tranche # | Implementing agencies | Document # | Issue |
|--|--------------------------|-----------------------|------------|---|
| Venezuela (Bolivarian Republic of) | Stage II, second tranche | UNIDO | 91/56 | Revised plan of action for the remainder of the stage and revision of the Agreement |
| Viet Nam | Stage II, fourth tranche | World Bank/Japan | 91/57 | Revision of the Agreement |
| Request for new stage I of the Kigali HFC implementation plan | | | | |
| Niger (the) | Stage I | UNIDO/UNEP | 91/48 | Lack of cost guidelines, lack of starting point, lack of template Agreement, estimated baseline |

Table 4. Individual projects

| Country | Project title | Implementing agencies | Document # | Issue |
|---|--|-----------------------|------------|--|
| HFC investment projects | | | | |
| Ecuador | Conversion of the manufacturing of domestic and commercial refrigerators from HFC-134a to isobutane (R-600a) and propane (R-290) at Induglob | UNIDO | 91/40 | Absence of cost guidelines for HFC phase-down |
| Additional activities for maintaining energy efficiency in the refrigeration servicing sector (decision 89/6(b)) | | | | |
| Maldives | Additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b) | UNEP | 91/44 | Request is not part of the HPMP as specified in decision 89/6(b) |