



**Programa de las  
Naciones Unidas  
para el Medio Ambiente**

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ESPAÑOL  
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COMITÉ EJECUTIVO DEL FONDO MULTILATERAL  
PARA LA APLICACIÓN DEL  
PROTOCOLO DE MONTREAL  
Nonagésima primera reunión  
Montreal, 5 – 9 de diciembre de 2022  
Cuestión 9 c) del orden del día provisional<sup>1</sup>

**PROYECTOS RECOMENDADOS PARA SU APROBACIÓN GENERAL**

**Introducción**

1. El presente documento contiene información resumida sobre los proyectos recomendados para su aprobación general y una recomendación de la Secretaría para la consideración del Comité Ejecutivo. También contiene en un anexo la lista de proyectos recomendados para su aprobación general.

**Resumen de las solicitudes recomendadas para su aprobación general**

2. En el cuadro 1 figura un resumen de las solicitudes que se recomiendan para su aprobación general.

**Cuadro 1: Solicitudes recomendadas para su aprobación general**

Proyectos y actividades	Número de países	Número de solicitudes de financiación	Monto recomendado (\$EUA)
Tramos de planes de gestión de eliminación de HCFC (PGEH) aprobados	10	15	1 994 211
Preparación para la etapa II/III de los PGEH	3	3	224 700
Verificación del cumplimiento de determinados países del Artículo 5 de sus Acuerdos relativos a los PGEH	17	17	567 900
Preparación para los planes de ejecución de Kigali (KIP) relativos a los HFC y/o actividades relacionadas con la inversión	14	23	2 492 980
Elaboración de un KIP regional	12	1	875 800
Renovaciones de proyectos de fortalecimiento institucional	25	25	4 029 300
<b>Total</b>		<b>84</b>	<b>10 184 891</b>

Nota: Los montos de financiación incluyen los gastos de apoyo al organismo.

<sup>1</sup> UNEP/OzL.Pro/ExCom/91/1

3. Los proyectos relativos a la preparación para la etapa II o etapa III de los PGEH, la verificación del cumplimiento de determinados países del Artículo 5 de sus Acuerdos relativos a los PGEH, KIP y/o actividades relacionadas con inversiones y un KIP regional; y los proyectos de renovación de fortalecimiento institucional se presentan en las enmiendas al programa de trabajo de 2022 del PNUD<sup>2</sup>, el PNUMA<sup>3</sup>, la ONUDI<sup>4</sup> y el Banco Mundial<sup>5</sup>. Los tramos correspondientes a los PGEH aprobados para los 10 países, a saber, Albania (etapa II, segundo tramo)<sup>6</sup>, Barbados (etapa I, cuarto tramo)<sup>7</sup>, Congo (etapa I, quinto tramo)<sup>8</sup>, Jordania (etapa II, tercer tramo)<sup>9</sup>, Mauritania (etapa I, segundo tramo)<sup>10</sup>, Montenegro (etapa II, segundo tramo)<sup>11</sup>, Serbia (etapa II, segundo tramo)<sup>12</sup>, Sudán del Sur (etapa I, segundo tramo)<sup>13</sup>, Sudáfrica (etapa I, quinto tramo)<sup>14</sup> y Turkmenistán (etapa II, segundo tramo)<sup>15</sup>, se presentan en las respectivas propuestas de proyectos de país.

## Recomendación

4. La Secretaría recomienda que el Comité Ejecutivo apruebe los proyectos y actividades presentados para aprobación general con los niveles de financiación indicados en el anexo al presente documento. La aprobación de estos proyectos incluiría programas de ejecución relacionados con los tramos pertinentes de proyectos plurianuales; Acuerdos actualizados cuando corresponda; condiciones o disposiciones pertinentes incluidas en los correspondientes documentos de evaluación de proyectos, y observaciones que se comunicarán a los Gobiernos beneficiarios para la renovación de los proyectos de fortalecimiento institucional.

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<sup>2</sup> UNEP/OzL.Pro/ExCom/91/32

<sup>3</sup> UNEP/OzL.Pro/ExCom/91/33

<sup>4</sup> UNEP/OzL.Pro/ExCom/91/34

<sup>5</sup> UNEP/OzL.Pro/ExCom/91/35

<sup>6</sup> UNEP/OzL.Pro/ExCom/91/36

<sup>7</sup> UNEP/OzL.Pro/ExCom/91/37

<sup>8</sup> UNEP/OzL.Pro/ExCom/91/39

<sup>9</sup> UNEP/OzL.Pro/ExCom/91/43

<sup>10</sup> UNEP/OzL.Pro/ExCom/91/45

<sup>11</sup> UNEP/OzL.Pro/ExCom/91/46

<sup>12</sup> UNEP/OzL.Pro/ExCom/91/50

<sup>13</sup> UNEP/OzL.Pro/ExCom/91/51

<sup>14</sup> UNEP/OzL.Pro/ExCom/91/52

<sup>15</sup> UNEP/OzL.Pro/ExCom/91/55

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/91/30  
Annex

Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>ALBANIA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage II, second tranche)	UNIDO	1.4	\$81,250	\$7,313	\$88,563	
<i>Approved, on an exceptional basis, on the understanding that the Treasurer would transfer the funding to UNEP and UNIDO only upon confirmation by the Secretariat that the project completion report for stage I of the HPMP had been received by the Secretariat.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNEP	0.6	\$39,500	\$5,135	\$44,635	
<i>Approved, on an exceptional basis, on the understanding that the Treasurer would transfer the funding to UNEP and UNIDO only upon confirmation by the Secretariat that the project completion report for stage I of the HPMP had been received by the Secretariat.</i>						
<b>Total for Albania</b>		<b>2.0</b>	<b>\$120,750</b>	<b>\$12,448</b>	<b>\$133,198</b>	
<b>ARMENIA</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of institutional strengthening project (phase VIII: 4/2023-3/2025)	UNIDO		\$153,600	\$10,752	\$164,352	
<b>Total for Armenia</b>			<b>\$153,600</b>	<b>\$10,752</b>	<b>\$164,352</b>	
<b>BARBADOS</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage I, fourth tranche)	UNEP		\$28,000	\$3,640	\$31,640	
<i>Approved, on an exceptional basis, given delay in implementing phase-out activities, and noting that no further extension of project implementation would be requested, the extension of the date of completion of stage I of the HPMP for Barbados to 31 December 2023.</i>						
<b>Total for Barbados</b>			<b>\$28,000</b>	<b>\$3,640</b>	<b>\$31,640</b>	
<b>BELIZE</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Renewal of institutional strengthening project (phase XI: 7/2023-6/2025)	UNEP		\$98,176	\$0	\$98,176	
<b>Total for Belize</b>			<b>\$98,176</b>		<b>\$98,176</b>	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>BOLIVIA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700	
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>						
<b>Total for Bolivia</b>			<b>\$30,000</b>	<b>\$2,700</b>	<b>\$32,700</b>	
<b>BOSNIA AND HERZEGOVINA</b>						
<b>HFC PHASE-DOWN PLAN</b>						
<b>Preparation of project proposal</b>						
Preparation of a Kigali HFC implementation plan	UNIDO		\$130,000	\$9,100	\$139,100	
<b>Total for Bosnia and Herzegovina</b>			<b>\$130,000</b>	<b>\$9,100</b>	<b>\$139,100</b>	
<b>BOTSWANA</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of institutional strengthening project (phase VI: 1/2023-12/2024)	UNEP		\$100,061	\$0	\$100,061	
<b>Total for Botswana</b>			<b>\$100,061</b>		<b>\$100,061</b>	
<b>BRUNEI DARUSSALAM</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Renewal of the institutional strengthening project (phase VIII: 1/2023-12/2024)	UNEP		\$89,600	\$0	\$89,600	
<b>Total for Brunei Darussalam</b>			<b>\$119,600</b>	<b>\$3,900</b>	<b>\$123,500</b>	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>CAPE VERDE</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Verification report on the implementation of stage II of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>	UNEP		\$30,000	\$3,900	\$33,900	
<b>HFC PHASE-DOWN PLAN</b>						
<b>Preparation of project proposal</b>						
Preparation of a Kigali HFC implementation plan	UNEP		\$130,000	\$16,900	\$146,900	
<b>Total for Cape Verde</b>			<b>\$160,000</b>	<b>\$20,800</b>	<b>\$180,800</b>	
<b>COMOROS</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Verification report on the implementation of stage I of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>	UNEP		\$30,000	\$3,900	\$33,900	
<b>HFC PHASE-DOWN PLAN</b>						
<b>Preparation of project proposal</b>						
Preparation of a Kigali HFC implementation plan	UNEP		\$100,000	\$13,000	\$113,000	
<b>Total for Comoros</b>			<b>\$130,000</b>	<b>\$16,900</b>	<b>\$146,900</b>	
<b>CONGO</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage I, fifth tranche) <i>Approved, on an exceptional basis, given delays in implementing phase-out activities, and noting that no further extension of project implementation would be requested, the extension of the date of completion of stage I of the HPMP for the Congo to 31 December 2023.</i>	UNEP		\$35,000	\$4,550	\$39,550	
<b>HFC PHASE-DOWN PLAN</b>						
<b>Preparation of project proposal</b>						
Preparation of a Kigali HFC implementation plan	UNEP		\$51,000	\$6,630	\$57,630	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Preparation of a Kigali HFC implementation plan	UNIDO		\$119,000	\$8,330	\$127,330	
<b>Total for Congo</b>			<b>\$205,000</b>	<b>\$19,510</b>	<b>\$224,510</b>	
<b>COSTA RICA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Verification report on the implementation of stage II of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>	UNDP		\$30,000	\$2,700	\$32,700	
<b>Total for Costa Rica</b>			<b>\$30,000</b>	<b>\$2,700</b>	<b>\$32,700</b>	
<b>COTE D'IVOIRE</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase X: 1/2023-12/2024)	UNEP		\$136,115	\$0	\$136,115	
<b>HFC PHASE-DOWN PLAN</b>						
<b>Preparation of project proposal</b>						
Preparation of a Kigali HFC implementation plan	UNEP		\$133,000	\$17,290	\$150,290	
Preparation of a Kigali HFC implementation plan	UNIDO		\$57,000	\$3,990	\$60,990	
<b>Total for Cote D'Ivoire</b>			<b>\$326,115</b>	<b>\$21,280</b>	<b>\$347,395</b>	
<b>DJIBOUTI</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase VIII: 1/2023-12/2024)	UNEP		\$85,000	\$0	\$85,000	
<b>Total for Djibouti</b>			<b>\$85,000</b>		<b>\$85,000</b>	
<b>ECUADOR</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Verification report on the implementation of stage II of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>	UNIDO		\$30,000	\$2,700	\$32,700	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>Total for Ecuador</b>			<b>\$30,000</b>	<b>\$2,700</b>	<b>\$32,700</b>	
<b>EGYPT</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase XIV: 1/2023-12/2024)	UNIDO		\$292,253	\$20,458	\$312,711	
<b>Total for Egypt</b>			<b>\$292,253</b>	<b>\$20,458</b>	<b>\$312,711</b>	
<b>EL SALVADOR</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Verification report on the implementation of stage II of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>	UNDP		\$30,000	\$2,700	\$32,700	
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of institutional strengthening project (phase VI: 1/2023 - 12/2024)	UNEP		\$85,000	\$0	\$85,000	
<b>Total for El Salvador</b>			<b>\$115,000</b>	<b>\$2,700</b>	<b>\$117,700</b>	
<b>FIJI</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase XIII: 7/2023-6/2025)	UNEP		\$85,000	\$0	\$85,000	
<b>Total for Fiji</b>			<b>\$85,000</b>		<b>\$85,000</b>	
<b>GABON</b>						
<b>HFC PHASE-DOWN PLAN</b>						
<b>Preparation of project proposal</b>						
Preparation of a Kigali HFC implementation plan	UNEP		\$133,000	\$17,290	\$150,290	
Preparation of a Kigali HFC implementation plan	UNIDO		\$57,000	\$3,990	\$60,990	
<b>Total for Gabon</b>			<b>\$190,000</b>	<b>\$21,280</b>	<b>\$211,280</b>	

\* HCFC in ODP tonnes. HFC in metric tonnes

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			Project	Support	Total	
<b>GEORGIA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700	
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>						
<b>Total for Georgia</b>			<b>\$30,000</b>	<b>\$2,700</b>	<b>\$32,700</b>	
<b>GHANA</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase XV: 1/2023-12/2024)	UNDP		\$178,048	\$12,463	\$190,511	
<b>Total for Ghana</b>			<b>\$178,048</b>	<b>\$12,463</b>	<b>\$190,511</b>	
<b>GUATEMALA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700	
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>						
<b>Total for Guatemala</b>			<b>\$30,000</b>	<b>\$2,700</b>	<b>\$32,700</b>	
<b>GUINEA-BISSAU</b>						
<b>HFC PHASE-DOWN PLAN</b>						
<b>Preparation of project proposal</b>						
Preparation of a Kigali HFC implementation plan	UNEP		\$91,000	\$11,830	\$102,830	
Preparation of a Kigali HFC implementation plan	UNIDO		\$39,000	\$2,730	\$41,730	
<b>Total for Guinea-Bissau</b>			<b>\$130,000</b>	<b>\$14,560</b>	<b>\$144,560</b>	
<b>HAITI</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Preparation of HCFC phase-out management plan (stage II) (Overarching)	UNDP		\$30,000	\$2,100	\$32,100	
<b>Total for Haiti</b>			<b>\$30,000</b>	<b>\$2,100</b>	<b>\$32,100</b>	

\* HCFC in ODP tonnes. HFC in metric tonnes



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			Project	Support	Total	
<b>IRAN</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase XIV: 4/2023-3/2025)	UNDP		\$222,094	\$15,547	\$237,641	
<b>Total for Iran</b>			<b>\$222,094</b>	<b>\$15,547</b>	<b>\$237,641</b>	
<b>JAMAICA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Verification report on the implementation of stage II of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>	UNDP		\$30,000	\$2,700	\$32,700	
<b>Total for Jamaica</b>			<b>\$30,000</b>	<b>\$2,700</b>	<b>\$32,700</b>	
<b>JORDAN</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage II, third tranche) <i>The Government of Jordan, the World Bank and UNIDO were requested to submit a progress report on the implementation of the work programme associated with the final tranche to the first meeting of the Executive Committee in 2024. Approved on the understanding that: the enterprise Al Qanadeel would, in light of decision 77/45 and decision 83/24, have flexibility to use cyclopentane or HFO technology on the understanding that the conversion would not be delayed, that any additional costs would be covered by the enterprises, and that the World Bank would report on the implementation of the technology chosen by the enterprise in the project completion report; and the World Bank could assist eligible foam manufacturing enterprises that had been inadvertently omitted from stage II that were still consuming HCFC-141b pure or contained in pre-blended polyols from stocks, on the understanding that such enterprises were assisted in line with the agreed cost-effectiveness; that the conversion of assisted enterprises resulted in the phase-out of at least 27.60 ODP tonnes of HCFC-141b and 11.31 ODP tonnes of HCFC-141b contained in pre-blended polyols; that the World Bank would include the list of assisted enterprises and their associated phase out in the project completion report; and that any remaining balances from the project be returned upon financial completion of the project.</i>	UNIDO		\$66,435	\$4,650	\$71,085	

\* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, third tranche) <i>The Government of Jordan, the World Bank and UNIDO were requested to submit a progress report on the implementation of the work programme associated with the final tranche to the first meeting of the Executive Committee in 2024. Approved on the understanding that: the enterprise Al Qanadeel would, in light of decision 77/45 and decision 83/24, have flexibility to use cyclopentane or HFO technology on the understanding that the conversion would not be delayed, that any additional costs would be covered by the enterprises, and that the World Bank would report on the implementation of the technology chosen by the enterprise in the project completion report; and the World Bank could assist eligible foam manufacturing enterprises that had been inadvertently omitted from stage II that were still consuming HCFC-141b pure or contained in pre-blended polyols from stocks, on the understanding that such enterprises were assisted in line with the agreed cost-effectiveness; that the conversion of assisted enterprises resulted in the phase-out of at least 27.60 ODP tonnes of HCFC-141b and 11.31 ODP tonnes of HCFC-141b contained in pre-blended polyols; that the World Bank would include the list of assisted enterprises and their associated phase out in the project completion report; and that any remaining balances from the project be returned upon financial completion of the project.</i>	IBRD	1.4	\$534,726	\$37,431	\$572,157	
	<b>Total for Jordan</b>	<b>1.4</b>	<b>\$601,161</b>	<b>\$42,081</b>	<b>\$643,242</b>	
<b>KYRGYZSTAN</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase XI: 1/2023-12/2024)	UNEP		\$148,262	\$0	\$148,262	
	<b>Total for Kyrgyzstan</b>		<b>\$148,262</b>		<b>\$148,262</b>	
<b>LAO, PDR</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Renewal of the institutional strengthening project (phase XI: 7/2023-6/2025)	UNEP		\$85,000	\$0	\$85,000	
	<b>Total for Lao, PDR</b>		<b>\$85,000</b>		<b>\$85,000</b>	
<b>LIBYA</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Renewal of the institutional strengthening project (phase VII: 1/2023-12/2024)	UNIDO		\$174,164	\$12,191	\$186,355	
	<b>Total for Libya</b>		<b>\$174,164</b>	<b>\$12,191</b>	<b>\$186,355</b>	

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			Project	Support	Total	
<b>MALAWI</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>						
<b>Total for Malawi</b>			<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>	
<b>MALAYSIA</b>						
<b>HFC PHASE-DOWN PLAN</b>						
<b>Preparation of project proposal</b>						
Preparation of HFC investment projects in fire fighting sector	IBRD		\$150,000	\$10,500	\$160,500	
Preparation of HFC investment projects in the refrigeration manufacturing sector	IBRD		\$80,000	\$5,600	\$85,600	
Preparation of HFC investment project in mobile air-conditioning sector	IBRD		\$30,000	\$2,100	\$32,100	
<b>Total for Malaysia</b>			<b>\$260,000</b>	<b>\$18,200</b>	<b>\$278,200</b>	
<b>MAURITANIA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage I, second tranche)	UNIDO	2.2	\$200,000	\$14,000	\$214,000	
<i>Noted that the Secretariat will present at the 92nd meeting the review of the report on the HCFC survey for Mauritania, recommendations on the revised starting point for aggregate reduction in HCFC consumption and the revised Agreement between the Government and the Executive Committee on the basis of the further consultations with UNEP on the HCFC survey submitted to the 91st meeting.</i>						
HCFC phase-out management plan (stage I, second tranche)	UNEP	2.2	\$66,750	\$8,678	\$75,428	
<i>Noted that the Secretariat will present at the 92nd meeting the review of the report on the HCFC survey for Mauritania, recommendations on the revised starting point for aggregate reduction in HCFC consumption and the revised Agreement between the Government and the Executive Committee on the basis of the further consultations with UNEP on the HCFC survey submitted to the 91st meeting.</i>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Renewal of the institutional strengthening project (phase VIII: 1/2023-12/2024)	UNEP		\$85,000	\$0	\$85,000	

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/91/30  
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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>Total for Mauritania</b>		<b>4.5</b>	<b>\$351,750</b>	<b>\$22,678</b>	<b>\$374,428</b>	
<b>MEXICO</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Preparation of HCFC phase-out management plan (stage III) (Overarching)	UNIDO		\$90,000	\$6,300	\$96,300	
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of institutional strengthening project (phase XVI: 7/2023-6/2025)	UNIDO		\$316,160	\$22,131	\$338,291	
<b>Total for Mexico</b>			<b>\$406,160</b>	<b>\$28,431</b>	<b>\$434,591</b>	
<b>MONGOLIA</b>						
<b>HFC PHASE-DOWN PLAN</b>						
<b>Preparation of project proposal</b>						
Preparation of a Kigali HFC implementation plan	UNEP		\$130,000	\$16,900	\$146,900	
<b>Total for Mongolia</b>			<b>\$130,000</b>	<b>\$16,900</b>	<b>\$146,900</b>	
<b>MONTENEGRO</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage II, second tranche)	UNIDO	0.2	\$275,000	\$19,250	\$294,250	
<i>Approved, on an exceptional basis, on the understanding that the Treasurer would transfer the funding to UNIDO only upon confirmation by the Secretariat that the project completion report for stage I of the HPMP had been received by the Secretariat.</i>						
<b>Total for Montenegro</b>		<b>0.2</b>	<b>\$275,000</b>	<b>\$19,250</b>	<b>\$294,250</b>	
<b>MOROCCO</b>						
<b>HFC PHASE-DOWN PLAN</b>						
<b>Preparation of project proposal</b>						
Preparation of a Kigali HFC implementation plan	UNIDO		\$190,000	\$13,300	\$203,300	
<b>Total for Morocco</b>			<b>\$190,000</b>	<b>\$13,300</b>	<b>\$203,300</b>	
<b>MOZAMBIQUE</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase X: 1/2023-12/2024)	UNEP		\$103,424	\$0	\$103,424	
<b>Total for Mozambique</b>			<b>\$103,424</b>		<b>\$103,424</b>	

# List of projects and activities recommended for blanket approval

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Annex

Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>NIGERIA</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase XII: 12/2022-11/2024)	UNDP		\$332,800	\$23,296	\$356,096	
<b>Total for Nigeria</b>			<b>\$332,800</b>	<b>\$23,296</b>	<b>\$356,096</b>	
<b>PARAGUAY</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Verification report on the implementation of stage II of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>	UNEP		\$30,000	\$3,900	\$33,900	
<b>Total for Paraguay</b>			<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>	
<b>PERU</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Renewal of institutional strengthening project (phase VI: 1/2023-12/2024)	UNEP		\$170,893	\$0	\$170,893	
<b>Total for Peru</b>			<b>\$170,893</b>		<b>\$170,893</b>	
<b>PHILIPPINES</b>						
<b>HFC PHASE-DOWN PLAN</b>						
<b>Preparation of project proposal</b>						
Preparation of a Kigali HFC implementation plan	UNDP		\$220,000	\$15,400	\$235,400	
<b>Total for Philippines</b>			<b>\$220,000</b>	<b>\$15,400</b>	<b>\$235,400</b>	
<b>RWANDA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Verification report on the implementation of stage II of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>	UNEP		\$30,000	\$3,900	\$33,900	
<b>Total for Rwanda</b>			<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>	

# List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>SAINT LUCIA</b>						
<b>HFC PHASE-DOWN PLAN</b>						
<b>Preparation of project proposal</b>						
Preparation of a Kigali HFC implementation plan	UNEP		\$90,000	\$11,700	\$101,700	
Preparation of a Kigali HFC implementation plan	UNIDO		\$40,000	\$2,800	\$42,800	
	<b>Total for Saint Lucia</b>		<b>\$130,000</b>	<b>\$14,500</b>	<b>\$144,500</b>	
<b>SERBIA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage II, second tranche)	UNEP	0.4	\$22,000	\$2,860	\$24,860	
HCFC phase-out management plan (stage II, second tranche)	UNIDO	2.3	\$93,450	\$8,410	\$101,860	
	<b>Total for Serbia</b>	<b>2.7</b>	<b>\$115,450</b>	<b>\$11,270</b>	<b>\$126,720</b>	
<b>SEYCHELLES</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase X: 1/2023-12/2024)	UNEP		\$85,000	\$0	\$85,000	
	<b>Total for Seychelles</b>		<b>\$85,000</b>		<b>\$85,000</b>	
<b>SIERRA LEONE</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase IX: 1/2023-12/2024)	UNEP		\$109,824	\$0	\$109,824	
	<b>Total for Sierra Leone</b>		<b>\$109,824</b>		<b>\$109,824</b>	

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/91/30  
Annex

Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>SOUTH AFRICA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage I, fifth tranche) (refrigeration servicing, custom training and monitoring)	UNIDO	76.4	\$178,760	\$12,513	\$191,273	
<i>Approved the extension of stage I up to 31 December 2023; and requested the Government of South Africa to resubmit the Article 7 and country programme implementation data reports for the years 2020 and 2021, and UNIDO to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche through the completion of the project, and the project completion report to the second meeting of the Executive Committee in 2024.</i>						
<b>Total for South Africa</b>		<b>76.4</b>	<b>\$178,760</b>	<b>\$12,513</b>	<b>\$191,273</b>	
<b>SOUTH SUDAN</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage I, second tranche)	UNDP	0.2	\$50,000	\$4,500	\$54,500	
<i>Approved, on an exceptional basis, given delays in implementing phase-out activities, and noting that no further extension of project implementation would be requested, the extension of the date of completion of stage I of the HPMP for South Sudan to 31 December 2025; and noted that the Fund Secretariat has updated the Agreement between the Government of South Sudan and the Executive Committee, specifically: paragraph 1 and Appendix 2-A, based on the extension of stage I to 2025; and paragraph 16, that has been added to indicate that the updated Agreement superseded that reached at the 77th meeting.</i>						
<i>Approved, on the understanding that UNEP would include, as part of the progress report on the implementation of the second tranche of the HPMP, an update on progress towards implementing the recommendations in the verification report submitted to the 91st meeting.</i>						
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.3	\$70,500	\$9,165	\$79,665	
<i>Approved, on an exceptional basis, given delays in implementing phase-out activities, and noting that no further extension of project implementation would be requested, the extension of the date of completion of stage I of the HPMP for South Sudan to 31 December 2025; and noted that the Fund Secretariat has updated the Agreement between the Government of South Sudan and the Executive Committee, specifically: paragraph 1 and Appendix 2-A, based on the extension of stage I to 2025; and paragraph 16, that has been added to indicate that the updated Agreement superseded that reached at the 77th meeting.</i>						
<i>Approved, on the understanding that UNEP would include, as part of the progress report on the implementation of the second tranche of the HPMP, an update on progress towards implementing the recommendations in the verification report submitted to the 91st meeting.</i>						
<b>Total for South Sudan</b>		<b>0.6</b>	<b>\$120,500</b>	<b>\$13,665</b>	<b>\$134,165</b>	

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/91/30  
Annex

Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>SRI LANKA</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase XIV: 1/2023-12/2024)	UNDP		\$171,592	\$12,011	\$183,603	
<b>Total for Sri Lanka</b>			<b>\$171,592</b>	<b>\$12,011</b>	<b>\$183,603</b>	
<b>TANZANIA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Verification report on the implementation of stage II of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>	UNEP		\$30,000	\$3,900	\$33,900	
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase VIII: 1/2023-12/2024)	UNEP		\$85,000	\$0	\$85,000	
<b>HFC PHASE-DOWN PLAN</b>						
<b>Preparation of project proposal</b>						
Preparation of a Kigali HFC implementation plan	UNIDO		\$39,000	\$2,730	\$41,730	
Preparation of a Kigali HFC implementation plan	UNEP		\$91,000	\$11,830	\$102,830	
<b>Total for Tanzania</b>			<b>\$245,000</b>	<b>\$18,460</b>	<b>\$263,460</b>	
<b>TOGO</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Verification report on the implementation of stage I of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>	UNEP		\$30,000	\$3,900	\$33,900	
<b>Total for Togo</b>			<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>	



# List of projects and activities recommended for blanket approval

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Annex

Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>TURKEY</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of institutional strengthening project (phase X: 1/2023-12/2024)	UNIDO		\$332,800	\$23,296	\$356,096	
<b>Total for Turkey</b>			<b>\$332,800</b>	<b>\$23,296</b>	<b>\$356,096</b>	
<b>TURKMENISTAN</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage II, second tranche)	UNIDO	2.2	\$103,500	\$7,245	\$110,745	
<i>Approved, on an exceptional basis, on the understanding that the Treasurer would transfer the funding to UNIDO only upon confirmation by the Secretariat that the project completion report for stage I of the HPMP had been received by the Secretariat.</i>						
<b>Total for Turkmenistan</b>			<b>\$103,500</b>	<b>\$7,245</b>	<b>\$110,745</b>	
<b>UGANDA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>						
<b>Total for Uganda</b>			<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>	
<b>VIETNAM</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Preparation of HCFC phase-out management plan (stage III) (Overarching)	IBRD		\$90,000	\$6,300	\$96,300	
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase XIV: 7/2023-6/2025)	UNEP		\$152,289	\$0	\$152,289	
<b>Total for Vietnam</b>			<b>\$242,289</b>	<b>\$6,300</b>	<b>\$248,589</b>	

\* HCFC in ODP tonnes. HFC in metric tonnes

# List of projects and activities recommended for blanket approval

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Annex

Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>ZAMBIA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>						
	<b>Total for Zambia</b>		<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>	
<b>ZIMBABWE</b>						
<b>HFC PHASE-DOWN PLAN</b>						
<b>Preparation of project proposal</b>						
Preparation of a Kigali HFC implementation plan	UNEP		\$119,000	\$15,470	\$134,470	
Preparation of a Kigali HFC implementation plan	UNDP		\$51,000	\$3,570	\$54,570	
	<b>Total for Zimbabwe</b>		<b>\$170,000</b>	<b>\$19,040</b>	<b>\$189,040</b>	
<b>REGION: ASP</b>						
<b>HFC PHASE-DOWN PLAN</b>						
<b>Preparation of project proposal</b>						
Regional Kigali HFC implementation plan for 12 Pacific Island Countries: Cook Islands (the), Kiribati, Marshall Islands (the), Federated States of Micronesia, Nauru, Niue, Palau, Samoa, Solomon Islands, Tonga, Tuvalu and Vanuatu (Overarching)	UNEP		\$780,000	\$95,800	\$875,800	
	<b>Total for Region: ASP</b>		<b>\$780,000</b>	<b>\$95,800</b>	<b>\$875,800</b>	
	<b>GRAND TOTAL</b>	<b>89.9</b>	<b>\$9,492,026</b>	<b>\$692,865</b>	<b>\$10,184,891</b>	

\* HCFC in ODP tonnes. HFC in metric tonnes