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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninety-first Meeting
Montreal, 5-9 December 2022
Item 9(c) of the provisional agenda¹

PROJECTS RECOMMENDED FOR BLANKET APPROVAL

Introduction

1. The present document includes summary information on the projects recommended for blanket approval and a recommendation by the Secretariat for the consideration of the Executive Committee. It also contains in an annex the list of projects recommended for blanket approval.

Summary of requests recommended for blanket approval

2. Table 1 presents a summary of requests that are recommended for blanket approval.

Table 1: Requests recommended for blanket approval

Projects and activities	No. of countries	No. of funding requests	Amount recommended (US \$)
Tranches of approved HCFC phase-out management plans (HPMPs)	10	15	1,994,211
Preparation for stage II/III of HPMPs	3	3	224,700
Verification of compliance of selected Article 5 countries with their HPMP Agreements	17	17	567,900
Preparation for Kigali HFC implementation plans (KIPs) and/or investment-related activities	14	23	2,492,980
Preparation of a regional KIP	12	1	875,800
Renewals of institutional strengthening projects	25	25	4,029,300
Total		84	10,184,891

Note: Funding amounts include agency support costs.

3. The projects for: preparation for stage II or stage III of HPMPs, verification of compliance of selected Article 5 countries with their HPMP Agreements, KIPs and/or investment-related activities and a

¹ UNEP/OzL.Pro/ExCom/91/1

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

regional KIP; and institutional strengthening renewal projects are presented in the 2022 work programme amendments of UNDP,² UNEP³, UNIDO⁴ and the World Bank⁵. Tranches of approved HPMPs for the 10 countries, namely Albania (stage II, second tranche),⁶ Barbados (stage I, fourth tranche),⁷ Congo (the) (stage I fifth tranche),⁸ Jordan (stage II, third tranche),⁹ Mauritania (stage I, second tranche),¹⁰ Montenegro (stage II, second tranche),¹¹ Serbia (stage II, second tranche),¹² South Sudan, (stage I, second tranche)¹³ South Africa (stage I, fifth tranche)¹⁴ and Turkmenistan (stage II, second tranche),¹⁵ are presented in the respective country project proposals.

Recommendation

4. The Secretariat recommends that the Executive Committee approve the projects and activities submitted for blanket approval at the levels of funding indicated in the Annex to the present document. The approval of these projects would include implementation programmes associated with the relevant tranches of multi-year projects; updated Agreements where applicable; relevant conditions or provisions included in the corresponding project evaluation documents; and observations to be communicated to recipient Governments for the renewal of institutional strengthening projects.

² UNEP/OzL.Pro/ExCom/91/32

³ UNEP/OzL.Pro/ExCom/91/33

⁴ UNEP/OzL.Pro/ExCom/91/34

⁵ UNEP/OzL.Pro/ExCom/91/35

⁶ UNEP/OzL.Pro/ExCom/91/36

⁷ UNEP/OzL.Pro/ExCom/91/37

⁸ UNEP/OzL.Pro/ExCom/91/39

⁹ UNEP/OzL.Pro/ExCom/91/43

¹⁰ UNEP/OzL.Pro/ExCom/91/45

¹¹ UNEP/OzL.Pro/ExCom/91/46

¹² UNEP/OzL.Pro/ExCom/91/50

¹³ UNEP/OzL.Pro/ExCom/91/51

¹⁴ UNEP/OzL.Pro/ExCom/91/52

¹⁵ UNEP/OzL.Pro/ExCom/91/55

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/91/30
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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ALBANIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO	1.4	\$81,250	\$7,313	\$88,563	
<i>Approved, on an exceptional basis, on the understanding that the Treasurer would transfer the funding to UNEP and UNIDO only upon confirmation by the Secretariat that the project completion report for stage I of the HPMP had been received by the Secretariat.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNEP	0.6	\$39,500	\$5,135	\$44,635	
<i>Approved, on an exceptional basis, on the understanding that the Treasurer would transfer the funding to UNEP and UNIDO only upon confirmation by the Secretariat that the project completion report for stage I of the HPMP had been received by the Secretariat.</i>						
Total for Albania		2.0	\$120,750	\$12,448	\$133,198	
ARMENIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VIII: 4/2023-3/2025)	UNIDO		\$153,600	\$10,752	\$164,352	
Total for Armenia			\$153,600	\$10,752	\$164,352	
BARBADOS						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fourth tranche)	UNEP		\$28,000	\$3,640	\$31,640	
<i>Approved, on an exceptional basis, given delay in implementing phase-out activities, and noting that no further extension of project implementation would be requested, the extension of the date of completion of stage I of the HPMP for Barbados to 31 December 2023.</i>						
Total for Barbados			\$28,000	\$3,640	\$31,640	
BELIZE						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase XI: 7/2023-6/2025)	UNEP		\$98,176	\$0	\$98,176	
Total for Belize			\$98,176		\$98,176	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
BOLIVIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700	
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>						
Total for Bolivia			\$30,000	\$2,700	\$32,700	
BOSNIA AND HERZEGOVINA						
HFC PHASE-DOWN PLAN						
Preparation of project proposal						
Preparation of a Kigali HFC implementation plan	UNIDO		\$130,000	\$9,100	\$139,100	
Total for Bosnia and Herzegovina			\$130,000	\$9,100	\$139,100	
BOTSWANA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI: 1/2023-12/2024)	UNEP		\$100,061	\$0	\$100,061	
Total for Botswana			\$100,061		\$100,061	
BRUNEI DARUSSALAM						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase VIII: 1/2023-12/2024)	UNEP		\$89,600	\$0	\$89,600	
Total for Brunei Darussalam			\$119,600	\$3,900	\$123,500	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
CAPE VERDE						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>	UNEP		\$30,000	\$3,900	\$33,900	
HFC PHASE-DOWN PLAN						
Preparation of project proposal						
Preparation of a Kigali HFC implementation plan	UNEP		\$130,000	\$16,900	\$146,900	
Total for Cape Verde			\$160,000	\$20,800	\$180,800	
COMOROS						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage I of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>	UNEP		\$30,000	\$3,900	\$33,900	
HFC PHASE-DOWN PLAN						
Preparation of project proposal						
Preparation of a Kigali HFC implementation plan	UNEP		\$100,000	\$13,000	\$113,000	
Total for Comoros			\$130,000	\$16,900	\$146,900	
CONGO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fifth tranche) <i>Approved, on an exceptional basis, given delays in implementing phase-out activities, and noting that no further extension of project implementation would be requested, the extension of the date of completion of stage I of the HPMP for the Congo to 31 December 2023.</i>	UNEP		\$35,000	\$4,550	\$39,550	
HFC PHASE-DOWN PLAN						
Preparation of project proposal						
Preparation of a Kigali HFC implementation plan	UNEP		\$51,000	\$6,630	\$57,630	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Preparation of a Kigali HFC implementation plan	UNIDO		\$119,000	\$8,330	\$127,330	
Total for Congo			\$205,000	\$19,510	\$224,510	
COSTA RICA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>	UNDP		\$30,000	\$2,700	\$32,700	
Total for Costa Rica			\$30,000	\$2,700	\$32,700	
COTE D'IVOIRE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase X: 1/2023-12/2024)	UNEP		\$136,115	\$0	\$136,115	
HFC PHASE-DOWN PLAN						
Preparation of project proposal						
Preparation of a Kigali HFC implementation plan	UNEP		\$133,000	\$17,290	\$150,290	
Preparation of a Kigali HFC implementation plan	UNIDO		\$57,000	\$3,990	\$60,990	
Total for Cote D'Ivoire			\$326,115	\$21,280	\$347,395	
DJIBOUTI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 1/2023-12/2024)	UNEP		\$85,000	\$0	\$85,000	
Total for Djibouti			\$85,000		\$85,000	
ECUADOR						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>	UNIDO		\$30,000	\$2,700	\$32,700	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for Ecuador			\$30,000	\$2,700	\$32,700	
EGYPT						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XIV: 1/2023-12/2024)	UNIDO		\$292,253	\$20,458	\$312,711	
Total for Egypt			\$292,253	\$20,458	\$312,711	
EL SALVADOR						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700	
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI: 1/2023 - 12/2024)	UNEP		\$85,000	\$0	\$85,000	
Total for El Salvador			\$115,000	\$2,700	\$117,700	
FIJI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XIII: 7/2023-6/2025)	UNEP		\$85,000	\$0	\$85,000	
Total for Fiji			\$85,000		\$85,000	
GABON						
HFC PHASE-DOWN PLAN						
Preparation of project proposal						
Preparation of a Kigali HFC implementation plan	UNEP		\$133,000	\$17,290	\$150,290	
Preparation of a Kigali HFC implementation plan	UNIDO		\$57,000	\$3,990	\$60,990	
Total for Gabon			\$190,000	\$21,280	\$211,280	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
GEORGIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700	
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>						
Total for Georgia			\$30,000	\$2,700	\$32,700	
GHANA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XV: 1/2023-12/2024)	UNDP		\$178,048	\$12,463	\$190,511	
Total for Ghana			\$178,048	\$12,463	\$190,511	
GUATEMALA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700	
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>						
Total for Guatemala			\$30,000	\$2,700	\$32,700	
GUINEA-BISSAU						
HFC PHASE-DOWN PLAN						
Preparation of project proposal						
Preparation of a Kigali HFC implementation plan	UNEP		\$91,000	\$11,830	\$102,830	
Preparation of a Kigali HFC implementation plan	UNIDO		\$39,000	\$2,730	\$41,730	
Total for Guinea-Bissau			\$130,000	\$14,560	\$144,560	
HAITI						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of HCFC phase-out management plan (stage II) (Overarching)	UNDP		\$30,000	\$2,100	\$32,100	
Total for Haiti			\$30,000	\$2,100	\$32,100	

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
IRAN						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XIV: 4/2023-3/2025)	UNDP		\$222,094	\$15,547	\$237,641	
Total for Iran			\$222,094	\$15,547	\$237,641	
JAMAICA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>	UNDP		\$30,000	\$2,700	\$32,700	
Total for Jamaica			\$30,000	\$2,700	\$32,700	
JORDAN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche) <i>The Government of Jordan, the World Bank and UNIDO were requested to submit a progress report on the implementation of the work programme associated with the final tranche to the first meeting of the Executive Committee in 2024. Approved on the understanding that: the enterprise Al Qanadeel would, in light of decision 77/45 and decision 83/24, have flexibility to use cyclopentane or HFO technology on the understanding that the conversion would not be delayed, that any additional costs would be covered by the enterprises, and that the World Bank would report on the implementation of the technology chosen by the enterprise in the project completion report; and the World Bank could assist eligible foam manufacturing enterprises that had been inadvertently omitted from stage II that were still consuming HCFC-141b pure or contained in pre-blended polyols from stocks, on the understanding that such enterprises were assisted in line with the agreed cost-effectiveness; that the conversion of assisted enterprises resulted in the phase-out of at least 27.60 ODP tonnes of HCFC-141b and 11.31 ODP tonnes of HCFC-141b contained in pre-blended polyols; that the World Bank would include the list of assisted enterprises and their associated phase out in the project completion report; and that any remaining balances from the project be returned upon financial completion of the project.</i>	UNIDO		\$66,435	\$4,650	\$71,085	

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, third tranche) <i>The Government of Jordan, the World Bank and UNIDO were requested to submit a progress report on the implementation of the work programme associated with the final tranche to the first meeting of the Executive Committee in 2024. Approved on the understanding that: the enterprise Al Qanadeel would, in light of decision 77/45 and decision 83/24, have flexibility to use cyclopentane or HFO technology on the understanding that the conversion would not be delayed, that any additional costs would be covered by the enterprises, and that the World Bank would report on the implementation of the technology chosen by the enterprise in the project completion report; and the World Bank could assist eligible foam manufacturing enterprises that had been inadvertently omitted from stage II that were still consuming HCFC-141b pure or contained in pre-blended polyols from stocks, on the understanding that such enterprises were assisted in line with the agreed cost-effectiveness; that the conversion of assisted enterprises resulted in the phase-out of at least 27.60 ODP tonnes of HCFC-141b and 11.31 ODP tonnes of HCFC-141b contained in pre-blended polyols; that the World Bank would include the list of assisted enterprises and their associated phase out in the project completion report; and that any remaining balances from the project be returned upon financial completion of the project.</i>	IBRD	1.4	\$534,726	\$37,431	\$572,157	
	Total for Jordan	1.4	\$601,161	\$42,081	\$643,242	
KYRGYZSTAN						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XI: 1/2023-12/2024)	UNEP		\$148,262	\$0	\$148,262	
	Total for Kyrgyzstan		\$148,262		\$148,262	
LAO, PDR						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase XI: 7/2023-6/2025)	UNEP		\$85,000	\$0	\$85,000	
	Total for Lao, PDR		\$85,000		\$85,000	
LIBYA						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase VII: 1/2023-12/2024)	UNIDO		\$174,164	\$12,191	\$186,355	
	Total for Libya		\$174,164	\$12,191	\$186,355	

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
MALAWI						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>						
Total for Malawi			\$30,000	\$3,900	\$33,900	
MALAYSIA						
HFC PHASE-DOWN PLAN						
Preparation of project proposal						
Preparation of HFC investment projects in fire fighting sector	IBRD		\$150,000	\$10,500	\$160,500	
Preparation of HFC investment projects in the refrigeration manufacturing sector	IBRD		\$80,000	\$5,600	\$85,600	
Preparation of HFC investment project in mobile air-conditioning sector	IBRD		\$30,000	\$2,100	\$32,100	
Total for Malaysia			\$260,000	\$18,200	\$278,200	
MAURITANIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche)	UNIDO	2.2	\$200,000	\$14,000	\$214,000	
<i>Noted that the Secretariat will present at the 92nd meeting the review of the report on the HCFC survey for Mauritania, recommendations on the revised starting point for aggregate reduction in HCFC consumption and the revised Agreement between the Government and the Executive Committee on the basis of the further consultations with UNEP on the HCFC survey submitted to the 91st meeting.</i>						
HCFC phase-out management plan (stage I, second tranche)	UNEP	2.2	\$66,750	\$8,678	\$75,428	
<i>Noted that the Secretariat will present at the 92nd meeting the review of the report on the HCFC survey for Mauritania, recommendations on the revised starting point for aggregate reduction in HCFC consumption and the revised Agreement between the Government and the Executive Committee on the basis of the further consultations with UNEP on the HCFC survey submitted to the 91st meeting.</i>						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase VIII: 1/2023-12/2024)	UNEP		\$85,000	\$0	\$85,000	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for Mauritania		4.5	\$351,750	\$22,678	\$374,428	
MEXICO						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of HCFC phase-out management plan (stage III) (Overarching)	UNIDO		\$90,000	\$6,300	\$96,300	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XVI: 7/2023-6/2025)	UNIDO		\$316,160	\$22,131	\$338,291	
Total for Mexico			\$406,160	\$28,431	\$434,591	
MONGOLIA						
HFC PHASE-DOWN PLAN						
Preparation of project proposal						
Preparation of a Kigali HFC implementation plan	UNEP		\$130,000	\$16,900	\$146,900	
Total for Mongolia			\$130,000	\$16,900	\$146,900	
MONTENEGRO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO	0.2	\$275,000	\$19,250	\$294,250	
<i>Approved, on an exceptional basis, on the understanding that the Treasurer would transfer the funding to UNIDO only upon confirmation by the Secretariat that the project completion report for stage I of the HPMP had been received by the Secretariat.</i>						
Total for Montenegro		0.2	\$275,000	\$19,250	\$294,250	
MOROCCO						
HFC PHASE-DOWN PLAN						
Preparation of project proposal						
Preparation of a Kigali HFC implementation plan	UNIDO		\$190,000	\$13,300	\$203,300	
Total for Morocco			\$190,000	\$13,300	\$203,300	
MOZAMBIQUE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase X: 1/2023-12/2024)	UNEP		\$103,424	\$0	\$103,424	
Total for Mozambique			\$103,424		\$103,424	

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			Project	Support	Total	
NIGERIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XII: 12/2022-11/2024)	UNDP		\$332,800	\$23,296	\$356,096	
Total for Nigeria			\$332,800	\$23,296	\$356,096	
PARAGUAY						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>	UNEP		\$30,000	\$3,900	\$33,900	
Total for Paraguay			\$30,000	\$3,900	\$33,900	
PERU						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase VI: 1/2023-12/2024)	UNEP		\$170,893	\$0	\$170,893	
Total for Peru			\$170,893		\$170,893	
PHILIPPINES						
HFC PHASE-DOWN PLAN						
Preparation of project proposal						
Preparation of a Kigali HFC implementation plan	UNDP		\$220,000	\$15,400	\$235,400	
Total for Philippines			\$220,000	\$15,400	\$235,400	
RWANDA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>	UNEP		\$30,000	\$3,900	\$33,900	
Total for Rwanda			\$30,000	\$3,900	\$33,900	

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			Project	Support	Total	
SAINT LUCIA						
HFC PHASE-DOWN PLAN						
Preparation of project proposal						
Preparation of a Kigali HFC implementation plan	UNEP		\$90,000	\$11,700	\$101,700	
Preparation of a Kigali HFC implementation plan	UNIDO		\$40,000	\$2,800	\$42,800	
		Total for Saint Lucia	\$130,000	\$14,500	\$144,500	
SERBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP	0.4	\$22,000	\$2,860	\$24,860	
HCFC phase-out management plan (stage II, second tranche)	UNIDO	2.3	\$93,450	\$8,410	\$101,860	
		Total for Serbia	2.7	\$115,450	\$11,270	\$126,720
SEYCHELLES						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase X: 1/2023-12/2024)	UNEP		\$85,000	\$0	\$85,000	
		Total for Seychelles	\$85,000		\$85,000	
SIERRA LEONE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 1/2023-12/2024)	UNEP		\$109,824	\$0	\$109,824	
		Total for Sierra Leone	\$109,824		\$109,824	

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/91/30
Annex

Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SOUTH AFRICA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fifth tranche) (refrigeration servicing, custom training and monitoring)	UNIDO	76.4	\$178,760	\$12,513	\$191,273	
<i>Approved the extension of stage I up to 31 December 2023; and requested the Government of South Africa to resubmit the Article 7 and country programme implementation data reports for the years 2020 and 2021, and UNIDO to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche through the completion of the project, and the project completion report to the second meeting of the Executive Committee in 2024.</i>						
Total for South Africa		76.4	\$178,760	\$12,513	\$191,273	
SOUTH SUDAN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche)	UNDP	0.2	\$50,000	\$4,500	\$54,500	
<i>Approved, on an exceptional basis, given delays in implementing phase-out activities, and noting that no further extension of project implementation would be requested, the extension of the date of completion of stage I of the HPMP for South Sudan to 31 December 2025; and noted that the Fund Secretariat has updated the Agreement between the Government of South Sudan and the Executive Committee, specifically: paragraph 1 and Appendix 2-A, based on the extension of stage I to 2025; and paragraph 16, that has been added to indicate that the updated Agreement superseded that reached at the 77th meeting.</i>						
<i>Approved, on the understanding that UNEP would include, as part of the progress report on the implementation of the second tranche of the HPMP, an update on progress towards implementing the recommendations in the verification report submitted to the 91st meeting.</i>						
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.3	\$70,500	\$9,165	\$79,665	
<i>Approved, on an exceptional basis, given delays in implementing phase-out activities, and noting that no further extension of project implementation would be requested, the extension of the date of completion of stage I of the HPMP for South Sudan to 31 December 2025; and noted that the Fund Secretariat has updated the Agreement between the Government of South Sudan and the Executive Committee, specifically: paragraph 1 and Appendix 2-A, based on the extension of stage I to 2025; and paragraph 16, that has been added to indicate that the updated Agreement superseded that reached at the 77th meeting.</i>						
<i>Approved, on the understanding that UNEP would include, as part of the progress report on the implementation of the second tranche of the HPMP, an update on progress towards implementing the recommendations in the verification report submitted to the 91st meeting.</i>						
Total for South Sudan		0.6	\$120,500	\$13,665	\$134,165	

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities recommended for blanket approval

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Annex

Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SRI LANKA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XIV: 1/2023-12/2024)	UNDP		\$171,592	\$12,011	\$183,603	
Total for Sri Lanka			\$171,592	\$12,011	\$183,603	
TANZANIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>	UNEP		\$30,000	\$3,900	\$33,900	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 1/2023-12/2024)	UNEP		\$85,000	\$0	\$85,000	
HFC PHASE-DOWN PLAN						
Preparation of project proposal						
Preparation of a Kigali HFC implementation plan	UNIDO		\$39,000	\$2,730	\$41,730	
Preparation of a Kigali HFC implementation plan	UNEP		\$91,000	\$11,830	\$102,830	
Total for Tanzania			\$245,000	\$18,460	\$263,460	
TOGO						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage I of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>	UNEP		\$30,000	\$3,900	\$33,900	
Total for Togo			\$30,000	\$3,900	\$33,900	

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List of projects and activities recommended for blanket approval

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Annex

Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
TURKEY						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase X: 1/2023-12/2024)	UNIDO		\$332,800	\$23,296	\$356,096	
Total for Turkey			\$332,800	\$23,296	\$356,096	
TURKMENISTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO	2.2	\$103,500	\$7,245	\$110,745	
<i>Approved, on an exceptional basis, on the understanding that the Treasurer would transfer the funding to UNIDO only upon confirmation by the Secretariat that the project completion report for stage I of the HPMP had been received by the Secretariat.</i>						
Total for Turkmenistan			2.2	\$103,500	\$7,245	\$110,745
UGANDA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>						
Total for Uganda			\$30,000	\$3,900	\$33,900	
VIETNAM						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of HCFC phase-out management plan (stage III) (Overarching)	IBRD		\$90,000	\$6,300	\$96,300	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XIV: 7/2023-6/2025)	UNEP		\$152,289	\$0	\$152,289	
Total for Vietnam			\$242,289	\$6,300	\$248,589	

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List of projects and activities recommended for blanket approval

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Annex

Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ZAMBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>						
Total for Zambia			\$30,000	\$3,900	\$33,900	
ZIMBABWE						
HFC PHASE-DOWN PLAN						
Preparation of project proposal						
Preparation of a Kigali HFC implementation plan	UNEP		\$119,000	\$15,470	\$134,470	
Preparation of a Kigali HFC implementation plan	UNDP		\$51,000	\$3,570	\$54,570	
Total for Zimbabwe			\$170,000	\$19,040	\$189,040	
REGION: ASP						
HFC PHASE-DOWN PLAN						
Preparation of project proposal						
Regional Kigali HFC implementation plan for 12 Pacific Island Countries: Cook Islands (the), Kiribati, Marshall Islands (the), Federated States of Micronesia, Nauru, Niue, Palau, Samoa, Solomon Islands, Tonga, Tuvalu and Vanuatu (Overarching)	UNEP		\$780,000	\$95,800	\$875,800	
Total for Region: ASP			\$780,000	\$95,800	\$875,800	
GRAND TOTAL		89.9	\$9,492,026	\$692,865	\$10,184,891	

* HCFC in ODP tonnes. HFC in metric tonnes