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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninety-first Meeting
Montreal, 5-9 December 2022
Item 7(a)(ii) of the provisional agenda¹

PROGRESS REPORT OF BILATERAL COOPERATION AS AT 31 DECEMBER 2021

Introduction

1. The following non-Article 5 countries currently involved in bilateral cooperation activities submitted progress report² databases: Australia, Canada, France, Germany, Italy, Japan, and Spain. Additional data from earlier progress reports for other non-Article 5 countries previously involved in bilateral cooperation,³ covering data for the projects already reported as financially completed, are included in the consolidated progress report.⁴

2. The progress report of the bilateral cooperation includes the implementation status of projects, including seven HFC-related projects funded under the additional voluntary contributions by 17 non-Article 5 Parties to provide fast-start support for the implementation of the Kigali Amendment.

3. The Secretariat reviewed the status of implementation of each ongoing project on a country-by-country basis, taking into account implementation delays that have occurred with respect to planned completion dates that had been reported in 2021, the potential impact of these delays on the phase-out of controlled substances and the rate of planned disbursements. Therefore, the analysis contained in the present document is based on ODP tonnes for all controlled substances except for HFCs, which are measured in CO₂-eq tonnes.⁵

¹ UNEP/OzL.Pro/ExCom/91/1

² Progress reports are the only means for indicating the final closure of all funding accounts associated with projects approved by the Executive Committee for bilateral cooperation.

³ Austria, Belgium, the Czech Republic, Denmark, Finland, Hungary, Israel, Poland, Portugal, the Russian Federation, Singapore, the Slovak Republic, South Africa, Sweden, Switzerland, the United Kingdom of Great Britain and Northern Ireland, and the United States of America.

⁴ UNEP/OzL.Pro/ExCom/91/12

⁵ In line with decision 84/12(a)(iv), the measurement for HFCs in CO₂-eq tonnes is included in the progress reports submitted to the 91st meeting.

4. This document consists of the following sections:
- I. Projects approved for all controlled substances under the regular contributions to the Multilateral Fund. It presents a summary of progress in implementation of projects for 2021 and cumulative since 1992 addressing all controlled substances under the Montreal Protocol, including Annex F substances (HFCs). It also contains a review on the status of implementation of each ongoing⁶ project at the country level. It identifies projects with implementation delays and the potential impact on the phase-out of controlled substances, and projects with outstanding issues for consideration by the Executive Committee.
 - II. Projects approved for Annex F substances (HFCs) under the additional voluntary contributions for fast-start support for HFC phase-down.⁷
 - III. Recommendation.

I. Projects approved for all controlled substances under the regular contributions to the Multilateral Fund

I.1 Progress in implementation of projects for 2021 and cumulative since 1992

5. As of 31 December 2021, the Executive Committee had approved US \$183.27 million in projects for the bilateral agencies, consisting of US \$167.14 million for the implementation of investment and non-investment projects and US \$16.13 million for agency support costs, as shown in table 1.

Table 1: Approved funding by sector for bilateral agencies as at 31 December 2021

Sector	Funding (US \$)
Aerosol	2,051,914
Destruction	1,526,282
Foam	8,093,731
Halon	6,147,361
HFC phase-down plan	560,000
Fumigants	18,226,925
Phase-out plan	72,352,556
Production	10,000,000
Refrigeration	40,910,116
Several	4,759,718
Solvents	2,512,738
Sub-total	167,141,340
Agency support costs	16,130,410
Total	183,271,751

6. In 2021, 21 new projects and activities were approved. This level of funding is expected to result in the phase-out of 10,486 ODP tonnes and 70,104 CO₂-eq tonnes of consumption of controlled substances. Annex I shows the status of project implementation per country in 2021.

⁶ Ongoing projects are all projects that were under implementation as at 31 December 2021. Key indicators of progress include percentage of funds disbursed and percentage of projects that have begun disbursing funds; funding expected to be disbursed by the end of the year as a percentage of the approved funding; the average length of projected delay in implementation; and information provided in the remarks column in the progress report database.

⁷ In line with decision 84/12(b), a detailed progress report providing an overview of the objectives, status of implementation, key findings and lessons learned, the amounts of HFC phased out where applicable, the level of funds approved and disbursed and potential challenges in completing the projects and activities, is presented in the consolidated progress report (UNEP/OzL.Pro/ExCom/91/12).

7. Table 2 shows the status of project implementation including fund disbursement per project type as at 31 December 2021. Annex II presents analytical information per year since 1992.

Table 2. Status of project implementation by type as at 31 December 2021

Type	Number of projects*			Funding (US \$)**			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
Country programme	9	9	100	340,787	340,787	0	100
Demonstration	38	38	100	9,409,431	9,409,431	0	100
Institutional strengthening (IS)	7	7	100	883,376	883,376	0	100
Investment	253	208	82	114,209,426	103,155,914	11,053,512	90
Project preparation	131	123	94	6,111,111	5,466,111	645,000	89
Technical assistance	214	205	96	27,765,793	25,203,233	2,562,561	91
Training projects	73	73	100	8,421,416	8,421,416	0	100
Total	725	663	91	167,141,340	152,880,268	14,261,072	91

* Excludes closed and transferred projects.

** Excludes agency support costs.

8. Implementation of projects and activities by the bilateral agencies for 2021 and cumulative since 1992 up to 31 December 2021 is summarized as follows and in table 3:

- (a) **Phase-out:**⁸ In 2021, 26.9 ODP tonnes of consumption of controlled substances were phased out⁹ and an additional 99.5 ODP tonnes of consumption of controlled substances were approved for phase-out. Since 1992, 9,213 ODP tonnes and 65,242 CO₂-eq tonnes of consumption of controlled substances had been phased out, of an expected total of 10,486 ODP tonnes and 70,104 CO₂-eq tonnes from projects approved (excluding cancelled and transferred projects);
- (b) **Disbursements/approvals:** In 2021, US \$3.44 million was disbursed and US \$3.15 million was planned for disbursement based on the 2020 progress report, representing a rate of disbursement of 109 per cent of that planned. Cumulatively, US \$152.88 million had been disbursed out of the total US \$167.14 million approved for disbursement (excluding agency support costs), representing a rate of disbursement of 91 per cent. In 2021, US \$4.71 million was approved for implementation;
- (c) **Number of projects completed:** In 2021, 14 projects were completed. Since 1992, 663 projects of the 725 projects approved (excluding closed or transferred projects) were completed, representing a completion rate of 91 per cent;
- (d) **Speed of delivery – investment projects:** Projects that were completed in 2021 were completed on average 57 months after their approval. Since 1992, the average time for completion of investment projects has been 41 months after their approval. First disbursements under these projects occurred, on average, 11 months after they had been approved;
- (e) **Speed of delivery – non-investment projects:** Projects that were completed in 2021 were completed 51 months after their approval. Since 1992, the average time for completion of non-investment projects has been 44 months after their approval. First disbursements under these projects occurred, on average, 13 months after they had been approved;

⁸ Phase-out of ODS is expressed in ODP tonnes and of HFCs in CO₂-eq tonnes.

⁹ No phase-out for HFC-related projects in 2021.

- (f) **Project preparation:** Of the 131 project preparation activities approved by the end of 2021, 123 have been completed, leaving eight ongoing activities. In 2021, one preparation activity was completed;
- (g) **Implementation delays:** A total of 62 projects were under implementation at the end of 2021, experiencing, on average, a delay of 18 months. Thirteen of these projects are classified as “projects with implementation delays”¹⁰ that are subject to the procedures of project cancellation (as demonstration projects, project preparation and IS are not subject to those procedures); and
- (h) **Multi-year agreements (MYAs):** In 2021, 28 MYAs for HCFC phase-out management plans (HPMPs) were under implementation. Since 1992, 86 MYAs have been approved and 58 MYAs have been completed, representing a completion rate of 67 per cent.

9. Table 3 summarized progress made by the bilateral agencies since 1992.

Table 3. Progress made by bilateral agencies since 1992

Phase out achieved		Disbursement (US \$)	Number of projects		Speed of delivery for completion (months)		Average project delays (months)	Number of MYAs	
ODP tonnes	CO ₂ -eq tonnes		Approved	Completed	Investment	Non-investment		Approved	Completed
9,213	65,242	152,880,268	725	663	41	44	18	86	58

HFC-related projects

10. As of 31 December 2021, the Executive Committee had approved 12 HFC-related projects (including three investment projects, four preparation projects and five enabling activities) under regular contributions amounting to US \$1,614,988 (excluding agency support costs). A summary of the status of these projects is presented in table 4 and the respective data has already been included in paragraphs 5 to 9.

Table 4. HFC-related projects approved under regular contributions

Type	Number of projects			Funding (US \$)*			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
Investment**	3	2	67	764,988	664,988	100,000	87
Project preparation	4	0	0	560,000	0	560,000	0
Technical assistance - Enabling activities	5	2	40	290,000	290,000	0	100
Total	12	4	33	1,614,988	954,988	660,000	59

* Excludes agency support costs.

** 45.5 mt (65,242 CO₂-eq tonnes) of 48.9 mt (70,104 CO₂-eq tonnes) of HFCs had been phased out.

11. As of the end of 2021, of the 12 projects approved, two investment projects and two enabling activities had been completed, leaving eight ongoing. Extension of the completion dates of the three ongoing enabling activities was approved; these activities are expected to be completed in 2022.

12. The four ongoing project preparation activities are for preparation of Kigali HFC implementation plans (KIPs) and are expected to be completed in 2023. The remaining ongoing investment project, approved at the 82nd meeting, with no funds disbursed, is expected to be completed in 2023.

¹⁰ Projects approved over 18 months with disbursement less than 1 per cent, or projects that had not been completed 12 months after the proposed completion date in the progress report (decision 22/61).

13. Of the total cumulative funding approved of US \$1,614,988, US \$954,988 had been disbursed, representing a disbursement rate of 59 per cent.

I.2 Issues identified in project implementation in 2021

14. Further to the review process, several issues were discussed with relevant bilateral agencies and satisfactorily addressed, except for issues on 13 projects classified as projects with implementation delays (including 12 projects related to components of MYAs that are subject to procedures for project cancellation, in line with decision 84/45(c); and one HFC investment project). Annex III to the present document presents those projects classified with implementation delays, and the Secretariat's recommendations requesting the submission of a report to the 92nd meeting.

15. In addition, an issue was identified in one MYA project. This outstanding issue is also presented in Annex III to the present document and a recommendation is proposed for consideration by the Executive Committee.

16. Details of progress in implementation of projects associated with the HPMPs for China (servicing sector plan)¹¹ and India¹² (both implemented by Germany) have been submitted to the 91st meeting. Recommendations for outstanding issues for these projects, including approval of extension requests, if any, are addressed in the relevant sections of those documents. Outstanding issues for the remaining ongoing projects not included in Annex III to the present document, in particular, requests for extension of dates of completion, are addressed below.

17. Of the 54 ongoing projects, excluding project preparation, 21 projects have revised planned dates of completion since the 2020 progress report.

18. In line with decision 82/11(b),¹³ the Government of Germany has requested the extension of the duration of two projects as shown in table 5.

Table 5. Projects for which an extension of the completion dates has been requested

Country/Project code	Project title	Disbursement (%)	Status/issues	Original date of completion	Date of completion requested
Zimbabwe ZIM/PHA/80/INV/54	HCFC phase-out management plan (stage I, fourth tranche) (refrigeration servicing sector)	76	Additional time required to complete remaining training of trainers activities, provide support to training institutes and for licensing of	Mar-2022	Jun-2023
Zimbabwe ZIM/PHA/86/INV/62	HCFC phase-out management plan (stage I, fifth tranche)	0	technicians and prepare related final project report	Jun-2022	Jun-2023

II. Projects approved under the additional voluntary contributions for fast-start support for HFC phase-down

19. As of 31 December 2021, the Executive Committee had approved seven HFC-related projects for two bilateral agencies (Germany and Italy) under the additional voluntary contributions amounting to

¹¹ UNEP/OzL.Pro/ExCom/91/38

¹² UNEP/OzL.Pro/ExCom/91/42

¹³ Any request for an extension would have to be submitted for approval by the Executive Committee in advance of the project completion date, noting that no new commitments were to be made before the extension had been approved.

US \$480,000 (excluding agency support costs). A summary of the status of these projects is presented in table 6.

Table 6. Status of approved HFC-related projects as of the end of 2021

Type	Number of projects			Funding (US \$)*			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
Technical assistance (enabling activities)	7	5	71	480,000	441,835	38,165	92

* Excludes agency support costs.

20. As of the end of 2021, of the seven enabling activities approved, five had been completed. Extension of the completion dates of the two remaining ongoing projects for enabling activities was approved; one is expected to be completed in 2022 and the completion of the other is addressed in paragraph 22 below.

21. Of the total cumulative funding approved of US \$480,000, US \$441,835 had been disbursed, representing a disbursement rate of 92 per cent.

22. Further to the review process, one project for enabling activities is classified as project with implementation delays and is included in Annex III to the present document containing the Secretariat's recommendation requesting the submission of a report to the 92nd meeting. In line with decision 82/11(b), the Government of Germany has also requested a further extension of the duration of the aforementioned project, as shown in table 7.

Table 7. Project for which an extension of the completion date has been requested

Country/Project code	Project title	Disbursement (%)	Status/issues	Original date of completion	Date of completion requested
Liberia LIR/SEV/80/TAS/01+	Enabling activities for HFC phase-down	89	Due to COVID-19 restrictions, additional time needed for completing activities relating to the process of ratification of the Kigali Amendment	Jun-2022	Dec-2022

III. Recommendation

23. The Executive Committee may wish:

- (a) To note, with appreciation, the progress reports submitted by the Governments of Australia, Canada, France, Germany, Italy, Japan and Spain contained in document UNEP/OzL.Pro/ExCom/91/13;
- (b) To approve the extension of the completion date, to 30 June 2023, of the HCFC phase-out management plan for Zimbabwe (stage I, fourth tranche – refrigeration servicing sector) (ZIM/PHA/80/INV/54) and fifth tranche (ZIM/PHA/86/INV/62), to allow for completion of the remaining ongoing activities as reflected in table 5 of document UNEP/OzL.Pro/ExCom/91/13;
- (c) To approve the extension of the completion date, to 31 December 2022, of the enabling activities for HFC phase-down for Liberia (LIR/SEV/80/TAS/01+), to allow for completion of the remaining ongoing activities as reflected in table 7 of document UNEP/OzL.Pro/ExCom/91/13; and

- (d) To approve the recommendations related to ongoing projects with specific issues contained in Annex III to the present document.

Annex I

**OVERVIEW OF STATUS OF PROJECT IMPLEMENTATION FOR BILATERAL AGENCIES
PER COUNTRY FOR 2021**

1. Table 1 of Annex I presents the status of project implementation by country for 2021 in achieved phased out, planned and achieved disbursements and project completion.

Table 1. Status of project implementation for 2021

Country	Phased out in 2021 (ODP tonnes)	Phased out in 2021 (CO ₂ -eq tonnes)*	Estimated funds disbursed in 2021 (US\$)	Funds disbursed in 2021 (US\$)	Percentage of funds disbursed over estimation in 2021	Percentage of planned projects completed in 2021**
Argentina	0.0		10,000	0	0	
Belize	0.0		40,000	40,000	100	
Brazil	18.0		990,000	472,431	48	
China	0.0		182,230	151,097	83	0
Colombia	0.0		0	11,500	Over	
Cuba	0.0		0	0		0
Egypt	0.0		22,289	3,181	14	
El Salvador	0.0		0	0		100
Ghana	1.9		34,183	34,183	100	100
India	0.0		685,796	2,008,351	293	
Iran (Islamic Republic of)	0.0		215,553	144,087	67	50
Kenya	0.0		75,021	49,733	66	
Lao People's Democratic Republic (the)	0.0		0	0		0
Lesotho	0.0		75,596	70,134	93	100
Liberia	0.0		46,212	30,362	66	50
Mauritius	0.0		42,231	11,588	27	
Mexico	7.0		285,000	138,202	48	0
Mongolia	0.0		3,000	772	26	
Namibia	0.0		33,443	13,251	40	100
Nigeria	0.0		70,000	0	0	
Panama	0.0		0	0		100
Papua New Guinea	0.0		111,825	144,379	129	50
Seychelles	0.0		5,000	1,070	21	
Tunisia	0.0		5,000	0	0	100
Viet Nam	0.0		152,984	19,209	13	100
Zimbabwe	0.0		64,397	45,792	71	
Region: ASP	0.0		0	53,000	Over	
Grand total	26.9	0	3,149,760	3,442,322	109	57

* No phase-out in 2021 for HFC-related projects.

** For projects that were planned to be completed in 2021.

Annex II

**OVERVIEW OF STATUS OF PROJECT IMPLEMENTATION FOR BILATERAL AGENCIES
PER YEAR AS AT 31 DECEMBER 2021**

1. Table 1 of Annex II presents an overview of the status of project implementation by year.¹ All projects and activities approved between 1992 and 2012, have now been completed.

Table 1. Status of project implementation by year

Year	Number of projects*			Funding (US \$)**			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
1992	18	18	100	2,883,669	2,883,669	0	100
1993	10	10	100	1,445,586	1,445,586	0	100
1994	30	30	100	3,190,374	3,190,374	0	100
1995	17	17	100	4,654,902	4,654,902	0	100
1996	26	26	100	3,468,211	3,468,211	0	100
1997	32	32	100	4,040,251	4,040,251	0	100
1998	39	39	100	4,108,525	4,108,525	0	100
1999	59	59	100	12,131,407	12,131,407	0	100
2000	29	29	100	4,808,878	4,808,878	0	100
2001	41	41	100	7,523,213	7,523,213	0	100
2002	61	61	100	7,910,174	7,910,174	0	100
2003	32	32	100	6,810,120	6,810,120	0	100
2004	30	30	100	15,005,412	15,005,412	0	100
2005	28	28	100	18,183,034	18,183,034	0	100
2006	25	25	100	7,128,808	7,128,808	0	100
2007	13	13	100	3,138,440	3,138,440	0	100
2008	33	33	100	7,531,037	7,531,037	-1	100
2009	21	21	100	2,347,228	2,347,228	0	100
2010	20	20	100	3,278,389	3,278,389	-1	100
2011	20	20	100	6,821,798	6,821,798	0	100
2012	11	11	100	6,594,959	6,594,959	0	100
2013	7	6	86	2,276,412	2,264,534	11,878	99
2014	14	13	93	1,365,834	1,351,141	14,693	99
2015	27	25	93	4,921,949	4,701,449	220,500	96
2016	16	10	63	5,129,894	3,328,893	1,801,001	65
2017	9	3	33	2,605,614	1,891,285	714,329	73
2018	16	7	44	7,050,550	4,239,588	2,810,962	60
2019	6	2	33	1,941,319	1,041,233	900,086	54
2020	14	2	14	4,136,467	953,486	3,182,981	23
2021	21	0	0	4,708,887	104,243	4,604,644	2
Total	725	663	91	167,141,340	152,880,268	14,261,072	91

* Excludes closed and transferred projects.

** Excludes agency support costs.

¹ The data is presented according to the year when a project was approved by the Executive Committee. It treats all approvals (investment and non-investment projects) equally (i.e., an investment project or a funding tranche of an MYA of US \$1 million is considered one project, same as a country programme preparation of US \$30,000). Key indicators from the annual summary are: the percentage of projects completed, ODP tonnes/CO₂-eq tonnes phased out, and percentage of funds disbursed. There are three types of disbursements: during implementation, after implementation and for retroactively financed projects.

Annex III

ONGOING PROJECTS WITH OUTSTANDING ISSUES IN THE PROGRESS REPORT FOR BILATERAL AGENCIES

Country/project code	Agency	Project title	Disbursement (%)	Status/Issues	Recommendation
Lao People's Democratic Republic (the) LAO/PHA/74/INV/28	France	HCFC phase-out management plan (stage I, second tranche)	0	18 months delays	To request the Government of France to report to the 92 nd meeting on this project with implementation delays
Zimbabwe ZIM/REF/82/INV/56	France	Conversion from HFC-134a to isobutane in the manufacture of domestic refrigerators at Capri (SME Harare)	0	18 months delays	To request the Government of France to report to the 92 nd meeting on this project with implementation delays
Brazil BRA/PHA/82/TAS/321	Germany	HCFC phase-out management plan (stage II, third tranche) (refrigeration servicing sector)	42	12 months delays	To request the Government of Germany to report to the 92 nd meeting on this project with implementation delays
Liberia LIR/SEV/80/TAS/01+	Germany	Enabling activities for HFC phase-down	89	12 months delays	To request the Government of Germany to report to the 92 nd meeting on this project with implementation delays
Mauritius MAR/PHA/86/INV/30	Germany	HCFC phase-out management plan (stage I, fourth tranche)	0	Implementation of activities delayed	To request the Government of Germany to provide a status report to the 92 nd meeting on implementation progress and on disbursement level
Mexico MEX/PHA/77/INV/179	Germany	HCFC phase-out management plan (stage II, second tranche) (HC demonstration and training)	12	12 months delays	To request the Government of Germany to report to the 92 nd meeting on this project with implementation delays
Papua New Guinea PNG/PHA/77/INV/15	Germany	HCFC phase-out management plan (third tranche)	72	12 months delays	To request the Government of Germany to report to the 92 nd meeting on this project with implementation delays
Seychelles SEY/PHA/75/INV/23	Germany	HCFC phase-out management plan (stage I, third tranche)	0	18 months delays	To request the Government of Germany to report to the 92 nd meeting on this project with implementation delays
Zimbabwe ZIM/PHA/86/INV/62	Germany	HCFC phase-out management plan (stage I, fifth tranche)	0	12 months delays	To request the Government of Germany to report to the 92 nd meeting on this project with implementation delays
China CPR/PHA/77/INV/574	Italy	HCFC phase-out management plan (stage II, first tranche) (room air-conditioner manufacturing sector plan)	1	12 months delays	To request the Government of Italy to report to the 92 nd meeting on this project with implementation delays

Country/project code	Agency	Project title	Disbursement (%)	Status/Issues	Recommendation
Iran (Islamic Republic of) IRA/PHA/77/INV/224	Italy	HCFC phase-out management plan (stage II, first tranche) (foam sector)	15	12 months delays	To request the Government of Italy to report to the 92 nd meeting on this project with implementation delays
Iran (Islamic Republic of) IRA/PHA/84/INV/237	Italy	HCFC phase-out management plan (stage II, second tranche) (foam sector)	0	12 and 18 months delays	To request the Government of Italy to report to the 92 nd meeting on this project with implementation delays
Mexico MEX/PHA/73/INV/171	Italy	HCFC phase-out management plan (stage II, first tranche) (reclamation of HCFC refrigerants)	97	12 months delays	To request the Government of Italy to report to the 92 nd meeting on this project with implementation delays.
Nigeria NIR/PHA/81/INV/151	Italy	HCFC phase-out management plan (stage II, first tranche) (polyurethane foam sector)	0	12 and 18 months delays	To request the Government of Italy to report to the 92 nd meeting on this project with implementation delays
Nigeria NIR/PHA/81/TAS/149	Italy	HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector)	0	12 and 18 months delays	To request the Government of Italy to report to the 92 nd meeting on this project with implementation delays

*Codes ending with “+” are from the additional contributions.

Summary Narrative of Canada's 2021 Progress Report

I. Project Approvals and Disbursements

(a) Annual Summary Data

As of December 31st, 2021, the Executive Committee had approved 93 activities as bilateral contribution from the Government of Canada to the Multilateral Fund, including 3 ongoing, 2 technically completed, 3 closed and 3 transferred. Of the US \$10,803,027 (including project and support costs) approved as bilateral contributions from Canada, the totality (US \$10,803,027) (including project and support costs) had been disbursed by the end of 2021. Bilateral contributions on an annual basis are as follows:

Year Approved	Number Approvals*	Number Completed	Per Cent Completed	Consumption ODP to be Phased Out*	Consumption ODP Phased Out*	Per Cent of Consumption ODP Phased Out	Approved Funding plus Adjustment (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Disbursed	Balance (US\$)	Estimated Disbursement in Current Year (US\$)	Support Costs Approved (US\$)	Support Cost Adjustments (US\$)
1991	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
1992	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
1993	3	3	100%	0	0	0%	649 500	649 500	100%	0	0	0	0
1994	4	4	100%	0	0	0%	536 270	536 270	100%	0	0	0	0
1995	1	1	100%	0	0	0%	50 000	50 000	100%	0	0	0	0
1996	2	2	100%	21	21	100%	761 685	761 685	100%	0	0	0	0
1997	4	4	100%	10	3	32%	853 950	853 950	100%	0	0	0	0
1998	7	7	100%	3	2	67%	548 710	548 710	100%	0	0	0	0
1999	16	16	100%	0	0	0%	684 660	684 660	100%	0	0	42 380	0
2000	9	9	100%	229	221	97%	841 250	841 250	100%	0	0	76 001	0
2001	4	4	100%	131	131	100%	791 590	791 590	100%	0	0	86 962	0
2002	6	6	100%	81	81	100%	465 000	465 000	100%	0	0	60 450	0
2003	2	2	100%	37	37	100%	365 328	365 328	100%	0	0	93 009	-45 516
2004	3	3	100%	18	18	100%	605 000	605 000	100%	0	0	77 825	0
2005	4	4	100%	31	31	100%	149 718	149 718	100%	0	0	46 072	-25 693
2006	4	4	100%	2	2	100%	311 499	311 499	100%	0	0	46 865	-15 490
2007	3	3	100%	15	15	100%	284 496	284 496	100%	0	0	37 050	-10 617
2008	5	5	100%	27	27	100%	848 176	848 176	100%	0	0	104 482	-807
2009	1	1	100%	0	0	0%	83 000	83 000	100%	0	0	11 440	-650
2010	2	2	100%	33	33	100%	291 500	291 500	100%	0	0	96 422	-58 527
2011	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
2012	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
2013	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
2014	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
2015	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
2016	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
2017	0	0	0%	0	0	0%	0	0	0%	0	0	0	0

2018	6	2	33%	71	71	100%	914 988	914 988	100%	0	0	102 249	0
2019	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
2020	1	0	0%	0	0	0%	40 000	40,000	100%	0	0	2 800	0
2021	0	2	100%	0	0	0%	0	0%	0%	0	0	0	0
Total	87	84	97%	709	693	98%	10,076,320	10,076,320	100%	0	0	884,007	-157 300

*Excludes Closed and Transferred Projects

Includes Project Preparation

Please note columns relating to production phase-out have been hidden for the presentation of this table, as all entries are 0.

(b) Interest

All funds approved for Canada for the three ongoing projects and two recently completed projects were transferred to UNDP under an agreement between Environment and Climate Change Canada (ECCC) and UNDP. UNDP will advise about any interest upon financial closure of all expenditures made under this agreement, expected by the end of 2022.

(c) **Summary Data by Type (CPG, DEM, INS, INV, PRP, TAS, TRA)**

According to the Secretariat's classification system, Canada has completed implementation of 84 projects, including demonstration, investment, project preparation, technical assistance, and training projects, with a total value of US \$9,826,320 not including support costs. Canada is bilaterally funding three ongoing projects in the technical assistance category, for which all funding has been disbursed as of December 31, 2021. It should be noted that the funding components approved for Canada for these projects are completed, and that the projects are categorized as ongoing because components of the same projects approved for other implementing agencies still need to be completed.

Type	Number of Approvals*	Number Completed	Per Cent Completed	Approved Funding (US\$)	Adjustment (US \$)	Funds Disbursed (US \$)	Per Cent of Funds Disbursed	Balance (US\$)	Estimated Disbursement In Current Year (US \$)
Country Programme Preparation	0	0	0%	0	0	0	0%	0	0
Demonstration Projects	3	3	100%	741 871	-179 871	562 000	100%	0	0
Institutional Strengthening Projects	0	0	0%	0	0	0	0%	0	0
Investment Projects	10	10	100%	2 904 488	-855 828	2 048 660	100%	0	0
Project Preparation	7	7	100%	157 100	-19 651	137 449	100%	0	0
Technical Assistance Projects	44	41	95%	5 819 105	-306 794	5 512 311	100%	0	0
Training Projects	23	23	100%	1 815 900	0	1 815 900	100%	0	0
GRAND TOTAL	87	84	97%	11,438,464	-1 362 144	10 076 320	100%	0	0

*Excludes Closed and Transferred Projects.

(d) **Sector Phase-Out by Country**

N/A

II. Project Completions since Last Report

(a) ODP phased out since Last Report

N/A

(b) Non-investment Project Completions since Last Report

N/A

III. Global and Regional Project Highlights

Canada does not have any ongoing global or regional projects. Therefore, this section is not applicable.

IV. Performance Indicators

As a bilateral agency, Canada is not subject to quantitative performance indicators. Therefore, this section is not applicable.

V. Status of Agreements and Project Preparation (where applicable), by country

(a) Agreements to be signed/executed/finalized and when they will be ready for disbursing

N/A

(b) Project Preparation by country, approved amount, and amount disbursed

No ongoing project preparation is being undertaken/funded bilaterally by Canada.

VI. Administrative Issues (Operational, Policy, Financial, and Other Issues)

N/A (a) **Meetings Attended**

N/A (b) **Implementing Agency and Other Co-operation**

N/A (c) **Other Issues**