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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninetieth Meeting
Montreal, 20-23 June 2022
Items 9(a) and (c)(i) of the provisional agenda¹

UNDP's WORK PROGRAMME FOR 2022

¹ UNEP/OzL.Pro/ExCom/90/1

COMMENTS AND RECOMMENDATION OF THE FUND SECRETARIAT

1. UNDP is requesting approval from the Executive Committee of US \$1,298,358, plus agency support costs of US \$91,485, for its 2022 work programme listed in Table 1. The submission is attached to the present document.

Table 1: UNDP's work programme for 2022

Country	Activity/Project	Amount requested (US \$)	Amount recommended (US \$)
SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL			
A1: Renewal of institutional strengthening projects			
Cuba	Institutional strengthening renewal (phase XII)	190,804	190,804
Haiti	Institutional strengthening renewal (phase V)	128,000	128,000
Indonesia	Institutional strengthening renewal (phase XIII)	347,194	347,194
Panama	Institutional strengthening renewal (phase X)	191,360	191,360
Subtotal for A1		857,358	857,358
Agency support costs		60,015	60,015
Total for A1		917,373	917,373
A2: Technical assistance to prepare a verification report on HCFC consumption			
Kyrgyzstan	Verification report for stage II of the HCFC phase-out management plan (HPMP)	30,000	30,000
Subtotal for A2		30,000	30,000
Agency support costs		2,700	2,700
Total for A2		32,700	32,700
A3: Project preparation for Kigali HFC implementation plans (KIPs)			
Bangladesh ^a	Preparation of a KIP (stage I)	150,000	150,000
Mexico	Preparation of a KIP investment project in commercial refrigeration	30,000	30,000
Mexico	Preparation of a KIP investment project in the foam sector	80,000	80,000
Mozambique ^b	Preparation of a KIP (stage I)	51,000	51,000
Turkey ^c	Preparation of a KIP (stage I)	100,000	100,000
Subtotal for A3		411,000	411,000
Agency support costs		28,770	28,770
Total for A3		439,770	439,770
Grand total (A1, A2, A3)		1,389,843	1,389,843

^a UNEP as cooperating implementing agency

^b UNEP as lead implementing agency

^c UNIDO as lead implementing agency

SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL

A1: Renewal of institutional strengthening projects

Project description

2. UNDP submitted requests for the renewal of the institutional strengthening (IS) projects for the countries listed in section A1 of Table 1. The description for these projects is presented in Annex I to the present document.

Secretariat's comments

3. The Secretariat reviewed the requests for the renewal of four IS projects on behalf of the Governments concerned against the guidelines and relevant decisions regarding eligibility and funding levels. The requests were cross-checked against the original IS work plans for the previous phase, country

programme and Article 7 data, the latest report on implementation of their HCFC phase-out management plans (HPMPs), the agency's progress report, and any relevant decisions of the Meetings of the Parties. It was noted that these countries have submitted their 2021 country programme data and are in compliance with the control targets under the Montreal Protocol, and their annual HCFC consumption does not exceed the annual maximum allowable consumption indicated in their HPMP Agreements with the Executive Committee. Furthermore, the requests submitted included performance indicators for the planned activities for the next phase of the IS projects, in accordance with decision 74/51(e).

Secretariat's recommendation

4. The Secretariat recommends blanket approval of the institutional strengthening renewal requests for Cuba, Haiti, Indonesia and Panama at the level of funding indicated in section A1 of Table 1 of the present document. The Executive Committee may wish to express to the aforementioned Governments the comments presented in Annex II to the present document.

A2: Technical assistance to prepare a verification report on HCFC consumption

Project description

5. At the 85th meeting, in approving the third tranche of stage II of the HCFC phase-out management plan (HPMP) for Kyrgyzstan, the Executive Committee requested UNDP to include in its work programme for 2022 a request for the verification report of Kyrgyzstan's HCFC consumption for 2019-2022.² UNDP as lead implementing agency is requesting the funding at the amount listed in section A2 of Table 1 for the verification for stage II of the HPMP for Kyrgyzstan, which is to be submitted to the first meeting of 2023.

Secretariat's comments

6. The Secretariat noted that the funding requested was consistent with the funds approved for similar verifications in previous meetings and in line with the request from the Executive Committee at the 85th meeting. It further noted that the third and final tranche of stage II of the HPMP for Kyrgyzstan had been approved on the understanding that if the verification report to be submitted in 2023 covering the country's consumption in 2019 through 2022 indicated the country was not in compliance with the targets specified in the Agreement, the Executive Committee could consider applying the penalty clause against future approvals for the country.

Secretariat's recommendation

7. The Secretariat recommends blanket approval of the preparation for the verification report for stage II of the HPMP for Kyrgyzstan at the level of funding shown in section A2 of Table 1, on the understanding that the verification report should be submitted to the first meeting of 2023.

A3: Project preparation for Kigali HFC implementation plans (KIP)

Project description

8. UNDP submitted requests for the preparation of stage I of the KIPs for one Article 5 country as lead implementing agency with UNEP as the cooperating agency; and for two Article 5 countries as the cooperating implementing agency with UNIDO as the lead implementing agency for one and UNEP for the other; and submitted two requests for the preparation of KIP investment projects, one in the commercial refrigeration sector and one in the foam sector, in one country as shown in section A3 of Table 1. UNIDO as lead implementing agency for Turkey requested US \$120,000, plus agency support costs of US \$8,400; and UNEP as lead implementing agency for Mozambique and the cooperating implementing agency for

² Decision 85/22(a) and Annex IV of document UNEP/OzL.Pro/ExCom/85/67

Bangladesh requested US \$159,000, plus agency support costs of US \$20,670 in their respective work programmes for 2022.³

Secretariat's comments

9. In reviewing these requests, the Secretariat took into account the guidelines for the preparation of KIPs as contained in decision 87/50; the activities proposed for project preparation and how these are linked with enabling activities and other HFC-related projects in the countries. The Secretariat noted that as lead implementing agency, UNDP provided a description of the activities required for the preparation of the overarching strategies for the KIP for Bangladesh, using the format for requests for project preparation for KIPs. The submission included data on the consumption of HFCs and HFC blends for the country; project preparation activities included an evaluation of needs and the development of an overarching HFC phase-down strategy; a nation-wide survey and data collection on HFC consumption, analysis of the use of HFCs and alternatives, including import and export statistics for ODS alternatives; consultation meetings with stakeholders; and data validation meetings. UNDP further confirmed that project preparation for the overarching strategy for HFC phase-down for Bangladesh would draw on the activities implemented under the enabling activities. The Secretariat noted that Bangladesh had ratified the Kigali Amendment,⁴ provided an endorsement letter indicating their intention to take early action on HFC phase-down, and that the funding requested is in accordance with decision 87/50(c).

10. The Secretariat noted that regarding the requests for the preparation of investment projects for Mexico,⁵ UNDP provided the information required to support the funding request for the conversion of one enterprise (Friocima) in the commercial refrigeration manufacturing sector, from HFC-134a to R-290. The enterprise also provided a commitment letter acknowledging that they will phase out all HFCs used after the project is approved and implemented. The requested funding is in line with decision 87/50(f)(v) on the preparation of investment projects/sector plans of KIPs.

11. In the case of the request for the preparation of an investment project in the foam sector, UNDP provided a list of systems houses that would participate in the proposed project. UNDP further indicated that the objective would be the complete phase-out of the domestic consumption of HFCs for foam manufacturing in Mexico. UNDP confirmed that four systems houses as well as a large number of downstream enterprises are currently consuming HFCs in the foam manufacturing sector. The Secretariat observed that the list of systems houses included in the proposal had been previously funded to convert to low-GWP technology under the HPMP for Mexico. UNDP clarified that these enterprises were also at the same time using HFC-based systems for users not included in the HPMP; funding is requested to enable the identification of those end-users using HFCs and to gather all the necessary information to assure that eligible enterprises would be assisted. The Secretariat also noted that the requested funding is in line with decision 87/50(f)(v) on the preparation of investment projects/sector plans of KIPs.

12. UNEP and UNIDO as lead implementing agencies for the remaining countries and UNDP as cooperating implementing agency, provided a description of the activities required for the preparation of the KIPs and the corresponding costs of each activity in their work programmes; the Secretariat's comments are also included therein.

³ Documents UNEP/OzL.Pro/ExCom/90/17 and UNEP/OzL.Pro/ExCom/90/16

⁴ Date of ratification (or acceptance) of the Kigali Amendment: Bangladesh (8 June 2020)

⁵ Preparation of stage I of KIP for Mexico was approved at 87th meeting.

Secretariat's recommendation

13. The Secretariat recommends blanket approval of project preparation for Kigali HFC implementation plans for Bangladesh, Mozambique and Turkey, and the preparation of investment projects in the commercial refrigeration and the foam sectors in Mexico, at the level of funding shown in section A3 of Table 1.

Annex I
INSTITUTIONAL STRENGTHENING PROJECT PROPOSALS¹

Cuba: Renewal of institutional strengthening

Summary of the project and country profile			
Implementing agency:			UNDP
Amounts previously approved for institutional strengthening (US \$):			
Phase I:	Jun-93		172,000
Phase II:	Nov-98		114,666
Phase III:	Jul-01		114,666
Phase IV:	Jul-03		149,066
Phase V:	Nov-05		149,066
Phase VI:	Nov-07		149,066
Phase VII:	Nov-09 and Apr-10		149,066
Phase VIII:	Nov-11		149,066
Phase IX:	Dec-13		149,066
Phase X:	Nov-15		190,804
Phase XI:	May-19		190,804
	Total:		1,677,336
Amount requested for renewal (phase XII) (US \$):			190,804
Amount recommended for approval for phase XII (US \$):			190,804
Agency support costs (US \$):			13,356
Total cost of institutional strengthening phase XII to the Multilateral Fund (US \$):			204,160
Date of approval of country programme:			1993
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			16.9
Annex E, (methyl bromide) (average 1995-1998)			50.5
Latest reported ODS consumption (2020) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			1.31
Annex E, (methyl bromide)			0.00
Total:			1.31
Year of reported country programme implementation data:			2021
Amount approved for projects (as at December 2021) (US \$):			17,828,056
Amount disbursed (as at December 2020) (US \$):			16,411,402
ODS to be phased out (as at December 2021) (ODP tonnes):			706.15
ODS phased out (as at December 2020) (ODP tonnes):			698.20

1. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	12,203,567
(b) Institutional strengthening:	1,677,336
(c) Project preparation, technical assistance, training and other non-investment projects:	3,947,153
Total:	17,828,056
(d) HFC activities funded from additional voluntary contributions	0

¹ Data as at December 2020 are based on document UNEP/OzL.Pro/ExCom/88/14.

Progress report

2. During phase XI of the institutional strengthening project, Cuba made progress in the implementation of its HCFC phase-out, achieving the 35 per cent phase-out level. The country also advanced in the implementation of the enabling activities project for the implementation of the Kigali Amendment. There was overall progress in the project work plans, with progress made in their implementation despite the challenges brought by the COVID-19 pandemic. Cuba reported consumption data to both the Fund and Ozone Secretariats. All activities were accompanied by a programme of public awareness-raising on the issue of the protection of the ozone layer. Of the nine performance indicators selected, five performance indicators were rated as fully achieved and four were partially achieved.

Plan of action

3. During phase XII, Cuba will consolidate the reduction achieved in HCFC consumption during the previous phase and prepare the Kigali HFC implementation plan to begin the process of phasing down HFCs, while promoting the use of low-GWP and energy efficient alternatives. Efforts will also continue to develop ambitious outreach and public participation campaigns to promote the protection of the ozone layer. Cuba will continue its participation in regional and international meetings to exchange experiences and discuss policies and procedures for the implementation of the Montreal Protocol.

Haiti: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNDP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Nov-02	50,000
Phase I (years 2 and 3):	Jul-04	100,000
Phase II:	Nov-06	100,000
Phase III:	Nov-09 & Jul-10	74,167
Phase IV:	Nov-15	128,000
	Total:	498,001
Amount requested for renewal (phase V) (US \$):		128,000
Amount recommended for approval for phase V (US \$):		128,000
Agency support costs (US \$):		8,960
Total cost of institutional strengthening phase V to the Multilateral Fund (US \$):		136,960
Date of approval of country programme:		2000
Date of approval of HCFC phase-out management plan:		2012
Baseline consumption of controlled substances (ODP tonnes):		
Annex B, Group III (methyl chloroform) (average 1998-2000)		0.2
Annex C, Group I (HCFCs) (average 2009-2010)		3.63
Annex E (methyl bromide) (average 1995-1998)		0
Latest reported ODS consumption (2021) (ODP tonnes) as per Article 7:		
Annex B, Group III (methyl chloroform)		0.00
Annex C, Group I (HCFCs)		1.13
Annex E (methyl bromide)		0.00
	Total:	1.13
Year of reported country programme implementation data:		2021
Amount approved for projects (as at December 2021) (US \$):		1,667,076
Amount disbursed (as at December 2020) (US \$):		1,264,777
ODS to be phased out (as at December 2021) (ODP tonnes):		147.89
ODS phased out (as at December 2020) (ODP tonnes):		147.60

4. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	247,119
(b) Institutional strengthening:	498,001
(c) Project preparation, technical assistance, training and other non-investment projects:	921,956
Total:	1,667,076
(d) HFC activities funded from additional voluntary contributions	0

Progress report

5. During phase IV of the institutional strengthening project, Haiti dealt with several issues, including political instability, a cholera epidemic, an earthquake, and the COVID-19 pandemic, which affected progress in the development of Montreal Protocol activities during the reporting period. However, the institutional strengthening project helped the country to continue to comply with Montreal Protocol obligations and carry out tasks such as: updating the national licensing and quota system to include HCFCs, establishing a register of importers, training refrigeration technicians in the informal sector, as well as training customs officers. The Government also reported consumption data to both the Fund and Ozone Secretariats, indicating compliance with the obligations of the Montreal Protocol. Of the 14 performance indicators selected, four were fully achieved and 11 were partially achieved.

Plan of action

6. In the next phase of the project, Haiti aims to maintain the 35 per cent reduction in HCFCs achieved by 2020 and prepare for the large 67.5 percent reduction to be achieved by 2025 through: continued application of national legislation and the securing of the necessary personnel, contracts and consultants to support the implementation of Montreal Protocol projects; collecting and reporting ODS consumption data to the Ozone and Fund Secretariats in a timely manner; building the capacity of customs officials; strengthening the capacity of technicians to enable the transition to low-GWP alternatives; supporting the national refrigeration association; developing a public awareness and education campaign appropriate to Haiti's special circumstances; participation in regional and international meetings of the Montreal Protocol and strengthening relationships with national stakeholders. The country also aims to ratify the Kigali Amendment, to subsequently include HFCs in the licensing and quota system by the year 2024, and to initiate the HFC phase-down activities.

Indonesia: Renewal of institutional strengthening

Summary of the project and country profile	UNDP
Implementing agency:	
Amounts previously approved for institutional strengthening (US \$):	
Phase I: Jun-93	314,780
Phase II: Nov-97	208,650
Phase III: Dec-00	208,650
Phase IV: Dec-03	271,245
Phase V: Nov-05	271,245
Phase VI: Nov-07	271,245
Phase VII: Nov-09	271,245
Phase VIII: Nov-11	271,246
Phase IX: Dec-13	271,246
Phase X: Nov-15	347,194
Phase XI: Nov-17	347,194
Phase XII: Dec-19	347,194
Total:	3,401,135

Summary of the project and country profile	
Amount requested for renewal (phase XIII) (US \$):	347,194
Amount recommended for approval for phase XIII (US \$):	347,194
Agency support costs (US \$):	24,304
Total cost of institutional strengthening phase XIII to the Multilateral Fund (US \$):	371,498
Date of approval of country programme:	1994
Date of approval of HCFC phase-out management plan:	2011
Baseline consumption of controlled substances (ODP tonnes):	
Annex B, Group III (methyl chloroform) (average 1998-2000)	13.3
Annex C, Group I (HCFCs) (average 2009-2010)	403.9
Annex E (methyl bromide) (average 1995-1998)	40.7
Latest reported ODS consumption (2020) (ODP tonnes) as per Article 7:	
Annex B, Group III (methyl chloroform)	0.00
Annex C, Group I (HCFCs)	188.41
Annex E (methyl bromide)	0.00
Total:	188.41
Year of reported country programme implementation data:	2021
Amount approved for projects (as at December 2021) (US \$):	86,697,157
Amount disbursed (as at December 2020) (US \$):	68,957,550
ODS to be phased out (as at December 2021) (ODP tonnes):	10,474.6
ODS phased out (as at December 2020) (ODP tonnes):	10,711.7

7. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	73,308,696
(b) Institutional strengthening:	3,401,135
(c) Project preparation, technical assistance, training and other non-investment projects:	9,987,326
Total:	86,697,157
(d) HFC activities funded from additional voluntary contributions	250,000

Progress report

8. During phase XII, Indonesia continued its efforts towards implementation of the Montreal Protocol obligations and ODS phase-out activities. The Government of Indonesia continued to control the consumption of ODS with an effective control of supply and consumption through the licensing and quota systems. Indonesia sustained the freeze and 10 per cent consumption reduction of HCFCs and achieved the 2020 reduction targets as agreed. The legal framework for the ODS control system continued to be enforced and legal and technical support necessary for the ratification of the Kigali Amendment was also provided. The National Ozone Unit (NOU) participated in and contributed to regional and international meetings relating to the Montreal Protocol. The NOU also conducted extensive public awareness and information dissemination activities to support stakeholders and end-users to access information on ozone layer protection and related non-ODS technologies. During the reporting period, the NOU organized the International Ozone Day for the Preservation of the Ozone Layer activities. Of the 13 performance indicators selected, all were fully achieved.

Plan of action

9. The objective of the phase XIII of the institutional strengthening project is to continue supporting the implementation of the Montreal Protocol programme in Indonesia. The Government of Indonesia will continue to: deliver effective management, monitoring and implementation of ODS phase-out activities ensuring the sustainability of ODS phase-out; continue the implementation and enforcement of the ODS legal framework; complete the implementation of the enabling activities project; coordinate and provide

guidance for the preparation of stage III of its HCFC phase-out management plan (HPMP); coordinate and provide oversight to advance the implementation of stage II of the HPMP by strengthening the institutional engagement of stakeholders to support achievement of the compliance targets; and continue the awareness outreach activities for active involvement of all stakeholders in sustaining ODS phase-out and HPMP implementation.

Panama: Renewal of institutional strengthening

Summary of the project and country profile		UNDP
Implementing agency:		
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Jul-93	172,500
Phase II:	Jul-00	115,000
Phase III:	Nov-02	149,500
Phase IV:	Dec-04	149,500
Phase V:	Nov-11	149,500
Phase VI:	Dec-13	149,500
Phase VII:	Nov-15	191,360
Phase VIII:	Nov-17	191,360
Phase IX:	Dec-19	191,360
	Total:	1,459,580
Amount requested for renewal (phase X) (US \$):		191,360
Amount recommended for approval for phase X (US \$):		191,360
Agency support costs (US \$):		13,395
Total cost of institutional strengthening phase X to the Multilateral Fund (US \$):		204,755
Date of approval of country programme:		1993
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
Annex C, Group I (HCFCs) (average 2009-2010)		24.8
Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2021) (ODP tonnes) as per Article 7:		
Annex B, Group III (methyl chloroform)		0.0
Annex C, Group I (HCFCs)		10.79
Annex E (methyl bromide)		0.0
	Total:	10.79
Year of reported country programme implementation data:		2021
Amount approved for projects (as at December 2021) (US \$):		5,772,692
Amount disbursed (as at December 2020) (US \$):		4,253,719
ODS to be phased out (as at December 2021) (ODP tonnes):		251.6
ODS phased out (as at December 2020) (ODP tonnes):		245.7

10. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	2,413,593
(b) Institutional strengthening:	1,459,580
(c) Project preparation, technical assistance, training and other non-investment projects:	1,899,519
	Total:
	5,772,692
(d) HFC activities funded from additional voluntary contributions	0

Progress report

11. Under phase IX, Panama was able to complete activities under its institutional strengthening project, even with the limitations arising from the COVID-19 pandemic during 2020. The NOU had the necessary resources to manage and supervise strategies to ensure compliance with Panama's commitments under the Montreal Protocol in relation to the phase-out of ODS. Panama reported consumption data to both the Fund and Ozone Secretariats, indicating compliance with the obligations of the Montreal Protocol. The country also strengthened the capabilities of public and private stakeholders through trainings and provision of tools and equipment to promote the adoption of alternatives to controlled substances. The Government of Panama continued raising the awareness of all sectors about the Montreal Protocol through regular activities. Of the 14 performance indicators selected, 12 were fully achieved and 2 were partially achieved.

Plan of action

12. The plan of action for the next phase will concentrate on: following up to comply with HCFC import control measures and the 50 per cent and 55 per cent reductions scheduled for 2023 and 2024; strengthening coordination efforts to monitor ODS trade movements in free zones; evaluation of the legal framework to include HFC control measures and monitor hydrocarbon-based alternatives; capacity building for officials of the National Customs Authority, Ministry of Health and other key institutions; and timely collection and submission of data reports to the Fund and the Ozone Secretariats in 2022 and 2023. Panama will also keep communication channels open and ensure fluid exchange of technical information among all stakeholders, both public and private, for effective decision making in the implementation of the Kigali Amendment. General awareness activities and International Ozone Day celebrations will continue for relevant sectors. The NOU will also supervise the coordination and implementation of stage III of the HPMP, as well as support the preparation and submission of the Kigali HFC implementation plan.

Annex II

DRAFT VIEWS EXPRESSED BY THE EXECUTIVE COMMITTEE ON RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECTS SUBMITTED TO THE 90th MEETING

Cuba

1. The Executive Committee reviewed the report presented with the request for renewal of the institutional strengthening project for Cuba (phase XII) and noted with appreciation Cuba had reported 2020 and 2021 country programme implementation data and Article 7 data to the Fund Secretariat and Ozone Secretariat, respectively, indicating that the country is in compliance with the Montreal Protocol. The Committee further noted that Cuba had taken steps to phase out ODS consumption; in particular, implementation of HCFC import controls through the licensing and quota system and establishing strong communication channels with customs authorities and other local authorities. The Committee noted with appreciation the preparatory activities to facilitate the implementation of the Kigali Amendment and the developed activities for public awareness relating to HCFC phase-out. The Committee acknowledged the efforts of Cuba to continue implementing Montreal Protocol activities during the COVID-19 pandemic and is, therefore, hopeful that during the next two years, the country will continue implementing these activities necessary to sustain the 35 per cent reduction in HCFC consumption and to achieve the next control measures.

Haiti

2. The Executive Committee reviewed the report presented with the request for renewal of the institutional strengthening project for Haiti (phase V) and noted with appreciation that Haiti reported 2020 and 2021 country programme implementation data and Article 7 data to the Fund Secretariat and Ozone Secretariat, respectively, indicating that the country is in compliance with the Montreal Protocol phase-out schedule. The Committee recognized that Haiti reduced its HCFC consumption by 35 per cent in 2020 from its baseline level and is, therefore, hopeful that during the next two years, the country will continue activities at both the policy and project levels to enable it to comply with the next control measures of the Montreal Protocol.

Indonesia

3. The Executive Committee reviewed the report presented with the request for the renewal of the institutional strengthening (IS) project for Indonesia (phase XIII) and noted with appreciation that Indonesia reported 2020 country programme implementation data and Article 7 data to the Fund Secretariat and Ozone Secretariat, respectively, indicating that the country achieved its HCFC reduction target for the year. The Committee noted the country's continued efforts in enforcing the control measures and sustaining ODS phased out, through implementing and monitoring of its ODS quota and licensing system. The Committee also acknowledged Indonesia's commitment to maintain the high standard and effective implementation of IS-related activities including providing technical assistance to local stakeholders, facilitating successful implementation of the HCFC phase-out management plan. The Committee commended Indonesia for advancing internal procedures towards the ratification of the Kigali Amendment, and is hopeful that the ratification will occur soon.

Panama

4. The Executive Committee reviewed the report presented with the request for the renewal of the institutional strengthening (IS) project for Panama (phase X) and noted with appreciation that Panama reported 2020 and 2021 country programme implementation data and Article 7 data to the Fund Secretariat and Ozone Secretariat, respectively, indicating that the country is in compliance with the Montreal Protocol phase-out schedule. The Committee further noted that the Government of Panama has taken steps to phase out ODS consumption, including implementation of HCFC import controls through the licensing and quota

system, and training of customs officers and refrigeration technicians. The Committee also noted with appreciation the initiation of activities to facilitate the implementation of the Kigali Amendment. The Committee acknowledged the efforts of Panama in maintaining implementation of IS and HCFC phase-out activities during the COVID-19 pandemic and is, therefore, hopeful that, during the next two years, Panama will continue these activities with success in order to sustain the 65 per cent reduction in HCFC consumption achieved since 1 January 2021 and to establish the foundation for the implementation of the Kigali Amendment.



**90th Meeting of the Executive Committee of the Multilateral Fund
for the Implementation of the Montreal Protocol**

(20 – 23 June 2022)

**UNDP
2022 WORK PROGRAMME AMENDMENT**

2022 WORK PROGRAMME AMENDMENT

I. EXECUTIVE SUMMARY

The present document constitutes UNDP's 2022 Work Programme Amendment and is being submitted for consideration of the Executive Committee (ExCom) at its 90th Meeting. The list of submissions for all funding requests (including investment projects) that will be submitted by UNDP to the 90th ExCom meeting in Annex 1 to this document is provided for information. Project documentation such as multi-year agreements (MYA) tranche requests, investment and demonstration project proposals and other individual/investment proposals are not included in this document and are submitted separately as per normal practice. Only the following (non-investment) submissions are part of this document.

II. FUNDING REQUESTS PART OF THE WORK PROGRAMME

Institutional Strengthening Extensions

UNDP is submitting the requests for funding the extension of institutional strengthening projects to the 90th ExCom Meeting as tabulated below. Relevant terminal reports and requests for extension of funding are being submitted separately.

Country	Type	Title	Duration (months)	Amount	Agency Fee	Total
Cuba	INS	Institutional Strengthening Renewal (Phase XII)	24	190,804	13,356	204,160
Haiti	INS	Institutional Strengthening Renewal (Phase V)	24	128,000	8,960	136,960
Indonesia	INS	Institutional Strengthening Renewal (Phase XIII)	24	347,194	24,304	371,498
Panama	INS	Institutional Strengthening Renewal (Phase X)	24	191,360	13,395	204,755
Total (4 requests)				857,358	60,015	917,373

Requests for funding for the preparation of HFC phase down plans

UNDP is submitting the requests for the preparation of an overarching strategy for stage I of the Kigali HFC implementation plan (KIP) and for HFC Investment projects as per the table below. The requests, where UNDP is a Lead Agency, can be found in the Annex 2. The request for Mozambique will be submitted by UNEP as a Lead Agency and the request for Turkey will be submitted by UNIDO as a Lead Agency.

Country	Type	Title	Duration (months)	Amount	Agency Fee	Total
Bangladesh	PRP	PRP for Kigali HFC implementation plan (KIP)	24	150,000	10,500	160,500
Mexico	PRP	PRP for HFC Investment project in commercial refrigeration	24	30,000	2,100	32,100
Mexico	PRP	PRP for HFC Investment project in foams	24	80,000	5,600	85,600
Mozambique	PRP	PRP for Kigali HFC implementation plan (KIP)	24	51,000	3,570	54,570
Turkey	PRP	PRP for Kigali HFC implementation plan (KIP)	24	100,000	7,000	107,000
Total (5 requests)				411,000	28,770	439,770

Other requests for non-investment projects

Pursuant to the ExCom decision taken at the 85th meeting, as part of the Work Programme Amendment, UNDP is requesting the ExCom to approve the funding for the following countries for verification reports for the HPMPs at the 90th ExCom meeting.

Country	Type	Title	Duration (months)	Amount	Agency Fee	Total
Kyrgyzstan	TAS	Verification report 2019-2022 consumption of HCFC	6	30,000	2,700	32,700
Total (1 requests)				30,000	2,700	32,700

III. SUMMARY OF FUNDING REQUESTS (WORK PROGRAMME)

The table below summarizes the funding requests for non-investment activities and proposals being submitted to the 90th ExCom Meeting as part of UNDP's Work Programme Amendment for 2022:

Country	Type	Title	Duration (months)	Amount	Agency Fee	Total
Bangladesh	PRP	PRP for Kigali HFC implementation plan (KIP)	24	150,000	10,500	160,500
Cuba	INS	Institutional Strengthening Renewal (Phase XII)	24	190,804	13,356	204,160
Haiti	INS	Institutional Strengthening Renewal (Phase V)	24	128,000	8,960	136,960
Indonesia	INS	Institutional Strengthening Renewal (Phase XIII)	24	347,194	24,304	371,498
Kyrgyzstan	TAS	Verification report 2019-2022 consumption of HCFC	6	30,000	2,700	32,700
Mexico	PRP	PRP for HFC Investment project in commercial refrigeration	24	30,000	2,100	32,100
Mexico	PRP	PRP for HFC Investment project in foams	24	80,000	5,600	85,600
Mozambique	PRP	PRP for Kigali HFC implementation plan (KIP)	24	51,000	3,570	54,570
Panama	INS	Institutional Strengthening Renewal (Phase X)	24	191,360	13,395	204,755
Turkey	PRP	PRP for Kigali HFC implementation plan (KIP)	24	100,000	7,000	107,000
Total (10 requests)				1,298,358	91,485	1,389,843

ANNEX 1

List of all UNDP submissions for funding to the 90th ExCom Meeting

No	Country	Type	Description	Funding Request to the 90th ExCom (US\$)		
				Amount	Agency Fee	Total
1	Bangladesh	INV	Stage II HPMP - second tranche	2,142,405	149,968	2,292,373
2	Bangladesh	PRP	PRP for Kigali HFC implementation plan (KIP)	150,000	10,500	160,500
3	Costa Rica	INV	Stage II HPMP - second tranche	385,750	27,003	412,753
4	Cuba	INS	Institutional Strengthening Renewal (Phase XII)	190,804	13,356	204,160
5	Haiti	INS	Institutional Strengthening Renewal (Phase V)	128,000	8,960	136,960
6	Indonesia	INS	Institutional Strengthening Renewal (Phase XIII)	347,194	24,304	371,498
7	Iran	INV	Stage II HPMP - fourth tranche	464,231	32,496	496,727
8	Kyrgyzstan	TAS	Verification report 2019-2022 consumption of HCFC	30,000	2,700	32,700
9	Mexico	PRP	PRP for HFC Investment project in commercial refrigeration	30,000	2,100	32,100
10	Mexico	PRP	PRP for HFC Investment project in foams	80,000	5,600	85,600
11	Mozambique	PRP	PRP for Kigali HFC implementation plan (KIP)	51,000	3,570	54,570
12	Panama	INS	Institutional Strengthening Renewal (Phase X)	191,360	13,395	204,755
13	Peru	INV	Stage II HPMP - third tranche	466,800	32,676	499,476
14	Turkey	PRP	PRP for Kigali HFC implementation plan (KIP)	100,000	7,000	107,000
Total (14 requests)				4,757,544	333,628	5,091,172

Notes:

- a. All amounts in are in US dollars.
- b. Special reports due (delays, balances, status reports, etc.) as well as other projects not part of the WPA will be submitted separately.

ANNEX 2

**Preparation funding requests for the Kigali HFC implementation plans (KIP) and for HFC
Investment projects in:**

- 1. Bangladesh**
- 2. Mexico (commercial refrigeration)**
- 3. Mexico (foam)**

**MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
HFC PHASE-DOWN PROJECT PREPARATION REQUEST FORM
HCFC PHASE-DOWN MANAGEMENT PLAN (OVERARCHING STRATEGY)**

Part I: Project Information

Project title:	HFCs Phase-down Management Plan Preparation	
Country:	Bangladesh	
Lead implementing agency:	UNDP	
Cooperating agency (1):	UNEP	
Implementation period:	January 2023 – July 2024 (18 months)	
Funding requested:		
Agency	Sector	Funding requested (US \$)*
UNDP	Overarching	150,000
UNEP	Overarching	40,000

*Details should be consistent with information provided in the relevant sections below. Funding estimated based on Document 86/88

Part II: Prerequisites for submission

Item	Yes	No
1. Official endorsement letter from Government specifying roles of respective agencies (where more than one IA is involved)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Country has ratified the Kigali Amendment?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

A. Information required to support PRP funding (Overarching strategy)

1. Montreal Protocol compliance target to the HFCs Phase-down; TBD			
Phase-out commitment (%)	TBD	Year of commitment	TBD
<input checked="" type="checkbox"/> Servicing only		<input type="checkbox"/> Manufacturing only	<input type="checkbox"/> Servicing and manufacturing
2. Brief background			
<p>1. Following the outcomes of the 80th Meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol and subsequently Decision 81/32(a), funding was approved for Bangladesh for Enabling Activities for HFC phasedown to conduct ODS Alternatives Survey and prepare for HFC phase-down to assure the early ratification of the Kigali Amendment (KA). The Survey has been completed in 2020 and final report was delivered in December 2020.</p> <p>2. The over-arching strategy for the HCFCs Phase-Out Plan of Bangladesh has three Stages: Stage I (2011-2018); Stage II (2019-2025); and Stage III (2026-onwards). HPMP Stage I focused on the PU foam manufacturing sector and refrigeration servicing sector during the 2011-2018 period. HPMP Stage II is ongoing- converting AC Manufacturing Companies to HC-290 and HFC-32 and delivering technical assistance to the RAC servicing sector.</p>			
3. Current progress in implementation of Enabling Activities for HFC phase-down			
<p>4. Bangladesh has completed the implementation of the Enabling Activity. Taking into consideration that Bangladesh has ratified KA on 8 June 2020 which entered into force on 6 September 2020, Bangladesh has updated its reporting mechanism to include HFCs, as well as the enforcement of the HFCs control system. The licensing system was thoroughly evaluated during the implementation of the Enabling Activity and it was concluded that it captures well the imports and exports of HFCs in the country.</p> <p>5. Bangladesh has made an initial analysis on the use of HFCs in the country in the ODS Alternatives Survey. HFCs import was reportedly increasing to meet the increasing cooling demand in various sectors owing to the restrictions imposed on HCFCs. The consumption of alternatives, such as HFC-134a and HC-600a increased more than 25% from 2014 to 2019. HFCs are being used in domestic, commercial, transport refrigeration and other sectors. At</p>			

present, the new refrigeration manufacturing companies largely use HC-600a. HFC-134A and R-404A are being used in commercial and industrial chillers. Details are provided in the next sections

6. Finally, there has been a strong public awareness campaign around the KA and several activities for awareness-raising and capacity building trainings among different governmental and non-governmental stakeholders have been carried out in the country.

4. Overview of estimated use of ODS alternatives

7. The main ODS alternatives consumed in Bangladesh during 2014-2019 were HFC-134a, HFC-blends and hydrocarbon which are shown in the table below.
8. During the same period, there was no production of ODS and ODS alternatives except ammonia (R-717). Bangladesh did not export any virgin HFCs. A few refrigerator manufacturing companies were trying to export HC-600a-based refrigerators with little success with the exception of Walton. The main ODS that were consumed in the country were R-22, R-123 and R-142b. These were imported primarily from China, UAE, India, Singapore and Thailand. ODSs alternatives mainly HFCs were being imported primarily from USA, Japan, China, Singapore, Thailand etc.

(b) Overview of current HFC consumption in metric tonnes by substance, as per surveyed in EA

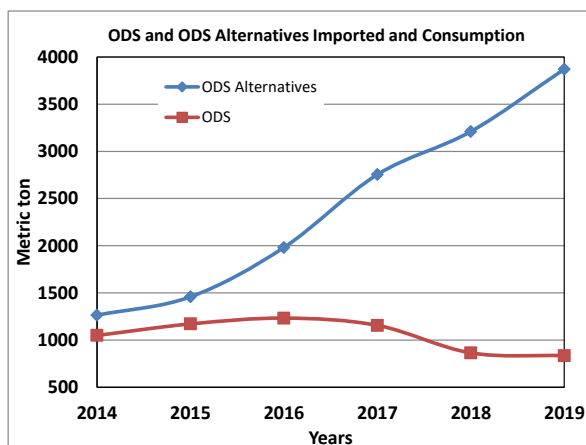
Table 1: Consumption of ODS alternatives during 2014 to 2019 (MT)

Sl. No.	Refrigerants	2014 (MT)	2015 (MT)	2016 (MT)	2017 (MT)	2018 (MT)	2019 (MT)
1	R-134a	638.8	766.5	1012.1	1497.6	1677	1755.542
2	R-32	1.5	1.9	0.8	0.0550	1.750	2.540
3	R-227ea	1.2	2.5	2.8	3.0	3.1	3.56
4	R-404A	14.7	16.5	16.9	12.3	12.0	27.213
5	R-410A	20.	21.3	100.6	221.3	307.1	822.542
6	R-407C	2.8	3.9	27.3	32.2	44.3	21.3523
7	HC-600a	34.6	43.8	118.8	201.8	280.3	285.23
8	HC-290		2.0	1.5	-	-	-
9	Cyclopentane	550.0	600.0	700.2	786.584	885.2	953.543

Note: [R-404A (44% HFC-125, 52% HFC-143a, 4% HFC-134) ; R-407C (25% HFC-125, 52% HFC-134a, 23% HFC-31); R-410A (50% HFC-125 & 50% HFC-32); HC-600a (iso-butane); HC-blend (C-30): {50% HC-600a & 50% HC-290}; Cyclopentane: HC blowing agent].

4. Based on the estimated use/consumption data given above, please provide a description of the sector/sub-sector that use HFCs in the country, including a short analysis and explanation of the consumption trends (i.e., increasing or decreasing)

9. Bangladesh has made an analysis of the HFC consumption when the ODS alternative survey was developed and additional work will be done during the preparation stage of the HFC phase-down project. The overall consumption numbers as well as the sectoral distribution of the use need to be updated, further analyzed and verified.
10. Based on findings from the ODS Alternatives Survey, a decreasing trend of demand is observed for ODS and an increasing trend of demand is observed for consumption of imported ODS Alternatives during 2014. Demand for ODS alternatives is increasing sharply with a CAGR of 25 % for the last five years and ODS demand is decreasing at a CAGR of 12% for the last four years.



11. The COVID-19 global situation and its economic challenges are very likely to impact the assumptions above, though the extend of impact is still unfolding. The replacement of high-GWP HCFCs and HFCs to low-GWP alternatives is a challenge for Bangladesh. It has been identified/experienced that local industries as end-users are having the following concerns to be taken into consideration during the conversion process to the alternative technology:
 - a) Flammability issues of low-GWP alternatives.
 - b) Price barriers of the alternatives.
 - c) Insufficient financial resources to meet the cost for transition to new technologies.
 - d) There is no simple solution that can be used in certain sectors.
 - e) Alternatives are new in the local market.
 - f) Fear to switch to other technology (lack of technical institutions and training).
 - g) Unclear policies/regulations introduced by authorities on refrigerant issues and the industry as a whole.
12. More recent HFC demand and consumption data will be available when the country submitted its updated CP data to the Secretariat in May, 2022. HFC import quotas for years from 2021 on will also be provided by the government.
13. Refrigeration manufacturing and servicing are two broad categories for consumption of ODS alternatives. Domestic, commercial, industrial and transport refrigeration systems fall under manufacturing categories but yet there are no good facilities to manufacture transport refrigeration system in Bangladesh. Survey indicated that ODS alternative refrigerants were used in refrigerators and air-conditioners manufacturing including chillers and other sectors that are shown below.

Table 2: Sector and subsector wise consumption of ODS alternatives in 2019 (MT)

Sector and Subsector	R-	R-	R-	R-	R-	R-	HC-	R-	Cyclo-pentane
	134a	404A	410A	407C	227ea	32	600a	717	

Manufacturing sector									
Domestic Refrigerator	191.00	-	-	-	-	-	71.34	-	65.32
Commercial Refrigerator	149.12	1.62	-	-	-	-	33.64	-	92.00
Industrial Refrigerator		-	16.50		-	-		61.45	35.25
Transport refrigeration	2.61	-	18.50		-	-	-	-	-
Residential AC	1.10	-	114.15	-	-	2.24	-	-	244.85
Commercial AC	-	-	162.00	-	-	-	-	-	62.51
Industrial AC with chiller	-	-	98.00	0.071	0.51	-	-	-	-
MAC manufacturing	9.00	-	-	-	-	-	-	-	-
Eire Extinguishers	-	-	-	-	1.00	-	-	-	-
Aerosol: Medical products	324.30	-	-	-	-	-	-	-	-
Foam	19.17	-	-	-	-	-	-	-	-
Service sector									
Servicing	1026.72	25.56	412.32	21.19	2.05	9.17	153.85	126.30	450.20
Total	1723.02	27.18	822.47	21.26	3.56	11.40	258.83	191.75	950.13

14. As shown above, ODS alternatives such as HFC-134a and HFC-based blends (R-404A, R-410A, R-407C and R-32), hydrocarbons (R-600a & R-290) and natural refrigerants (R-717, R-718 & R-744) were the most common alternatives identified as being used in different sectors and sub-sectors, especially in refrigeration and air-conditioning systems. In addition, the HFC-227ea was found to be used in fire protection systems.
15. For the transport refrigeration sub-sector, refrigerant selection may be substantially different from other segments. The shipping refrigeration systems have made design changes to incorporate new refrigerants. Shipping vessels continue to operate using HCFC-22, while almost all transport refrigeration systems continue to utilize HFCs, with a prevalence of HFC-134a, R-404A.
16. For the MAC sector, HFC-134a was largely adopted, while R-407C has found some limited use in buses.
17. There were more than 18,000 estimated servicing workshops in different divisions in Bangladesh, with more than 50,000 thousand technicians working in servicing sectors. Servicing workshops generally received R-134a systems for domestic refrigeration and R-22 system for window air-conditioning system. The technicians usually used R-600a and R-404A systems in domestic refrigerator and R-410A for air-conditioning as alternative to R-22. Charge of R-600a, R-404A and R-410A systems are usually low compared to R-134a and R-22 systems.

Table 3: Consumption of ODS alternatives in Service Sector in 2019

Application	R-134a	R-404A	R-410A	R-407C	R-227ea	R-32	HC-600a	R-717
Domestic Refrigerator	421.52	-	-	-	-	-	81.29	-
Commercial Refrigerator	388.78	10.17	-	-	-	-	72.56	-
Industrial Refrigeration	-	4.47	11.50	-	-	-		126.30
Transport Refrigeration	59.81	9.12	9.50	6.25	-	-	-	-
Domestic Air-conditioner	49.37	0.20	59.40	10.70		7.04	-	-
Commercial Air-conditioning	29.34		286.33	-	-	2.13	-	-
Industrial Air-conditioner	-	0.10	46.53	4.24	-	-	-	-
Mobile Air-conditioner	77.9	1.50	-	-	-	-	-	-
Fire Extinguisher	-	-	-	-	3.56	-	-	-
Total	1026.72	25.56	413.32	21.19	3.56	9.17	153.85	126.30

18. Based on the above status of HFC consumption, there are opportunities to support increased energy efficiency as the transition from high-GWP HFC use is implemented, as indicated in the National Cooling Plan of Bangladesh which was supported by KCEP.

5. Assessment of commonly used alternatives to HFCs available in the local market

19. HCFCs are gradually being phased-out, and the demand for HFCs is expected to increase in the short and medium terms to satisfy the expected growth in the country due to the work that has been done in the context of the HPMP activities.
20. Today, most of the ODS alternatives are HFCs, and they are used mainly in the different RAC sectors. R-22 is still the most important refrigerant currently used in residential air conditioning systems and R-134a is the most important refrigerant used in domestic refrigeration and MAC sectors.
21. Creating an awareness among public policy decisionmakers towards low-GWP technologies is essential in setting up a phasedown planning targeting main sectors. Additionally, updated information towards ODS alternatives and introduction of technology strategies are much needed.

6. Description of information that needs to be gathered and updated.

Information needed	Description	Agency
Updated HFC and other ODS alternatives data	There is a need to update HFCs and ODS alternatives used in RAC servicing sector per refrigerant type and application because the latest reliable information was in 2019 from the ODS Alternatives Survey. The Country Assessment Report prepared under the Enabling Activities for HFC Phase-down does not include sectoral consumption of ODS alternatives. The updated information will enable the country to conduct comprehensive analysis to understand the HFCs consumption trends and identify actions to curb its growth and promote for alternatives. This will be done through conducting interviews, organizing workshops and stakeholders' consultations for the integration of national regulations and procedures for KA implementation and consolidation of technical capacities in the institutions involved in HFC control until 2022	UNDP
Updated sectoral consumption information	Assessment of country level needs for trainings and certification in use of flammable refrigerants, developing training plan and organizing workshops with main stakeholders and training institutions; including assessments of the needs for enhancing training programs on recovery, recycling and destruction	UNDP
Analysis of types of equipment using HFCs (Manufactured locally and imported)	Update current market profile and trends of use of HFCs-based equipment and Data collection by sector/sub-sector/	UNDP
New information on ODS regulations	Further review current regulatory framework and carry on a holistic assessment on their effectiveness to better identify potential remaining barriers to be removed.	UNDP
Others, specify.	Carry on proper consultations with stakeholders, validate results of the surveys and the PRP process, draft the updated over-arching strategy and the RAC servicing sector plan, endorse strategies with stakeholders, obtain approvals from institutions responsible for the MP framework in country, translate documents, submit document to ExCom.	UNDP

7. Project preparation funding

Activity	Cost items	Indicative funding (US \$)	Agency
National wide survey including (i) preparation and finalization of questionnaires, (ii) survey mapping and (iii) conducting survey and interview with relevant stakeholders and (iii) data analysis on usage of ODS alternatives by refrigerant and by sector	Preparation and finalization of survey questionnaires and conducting national-wide data collection on (i) import/export statistics of ODS alternatives and RAC and MAC equipment; (ii) updated inventory of RAC and MAC equipment, and their applications; and (iii) the servicing sector.	30,000	UNDP
	Survey data validation and analysis on usage amount of ODS alternatives by refrigerant and by sector	5,000	UNDP
	National consultation workshop and sector specific meetings for national-wide data collection	5,000	UNDP
	Sector specific meetings for data validation and finalization of data analysis	5,000	UNDP

	International and national consultants for guiding the national wide data collection, validation and analysis	35,000	UNDP
Strategy development and development of overarching strategy and project document of HFC Phase-down Management Plan	Evaluation of the need and development of strategy, components and action plans for non-investment components	10,000	UNDP
	Sector specific meetings for development of strategy, components and action plans	5,000	UNDP
	National consultation workshop for finalization of overarching strategy and HFC Phase-down Management Plan	5,000	UNDP
	International and national consultants to develop overarching strategy and project document of HFC Phase-down Management Plan	50,000	UNDP
Support HFC phase-down strategy development (data analysis, deliverables review, meetings, and consultations)	Supporting strategy and action plan development, travel and workshop related to non-investment component	40,000	UNEP

8. How will activities related to implementation of the stage II of the HPMP implementation be considered during project preparation for the HFC phase-down management plan?

22. It is expected that there will be synergies among the HPMP and the HFC phase-down, particularly in regard to capacity building for technicians, which can be to a certain extent integrated for alternatives to HCFCs and HFCs. However, it is important to note that HCFC phase-down can be achieved by applying currently available non-flammable /non-toxic technologies, mainly the HFCs.
23. The HFC phase-down is a much more complex task as it requires inevitably the full-scale introduction of flammable and/or toxic refrigerants. The safe handling of these substances by ALL technicians in the country is a task of a completely different magnitude compared to what has been seen before. This includes not only the training of technicians, but an associated update / introduction of standards, safety guidelines, regulation, etc. for the safe handling of refrigerants.
24. The NOU sees the main synergy is being achieved by coordinating all the activities by the same governmental entity –MoEF/CC for both the HPMPs and the HFC phase down.
25. The funding request is based on the HFC preparation funding guidelines noted at the 87th ExCom Meeting (decision 87/50). The government of Bangladesh and UNDP believe that the above mentioned resources would be needed to fully conduct the preparation work that is needed for all the tasks listed in this document.

9. How will the Multilateral Fund gender policy be considered during project preparation?

26. During the project preparation, gender considerations and actions on gender mainstreaming will be assessed and a proper Gender Management Plan is to be included in the Over-arching strategy: The following actions are expected to be carried in the preparation phase:
 - a) To collect data to produce gender-disaggregated indicators
 - b) Look into introduction of gender considerations when designing components and activities o (presentation of sex-disaggregated data and visuals of women and men where applicable);
 - c) To establish a baseline of women technicians in R&AC sector and compare it with the number of women involved in NOU R&AC activities.
 - d) To incorporate gender aspects in the recruitment of staff for the PRP (emphasizing that female candidates are welcome and encouraged to apply)
 - e) Assurance that consultants and project personnel have the required gender competence to reflect on progress and challenges related to gender.
 - f) Draft a Gender Management Plan to be supported as part of the over-arching strategy

**MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
KIGALI-HFC IMPLEMENTATION PLAN (KIP) PROJECT PREPARATION (PRP)
KIP (INV - REF)**

Part I: Project information

Project title:	Replacement of HFC-134a with HC-290 refrigerant in the manufacturing of commercial refrigerators at Friocima, Mexico	
Country:	México	
Lead implementing agency:	UNIDO	
Cooperating agency (1):	UNDP	Implementing Agency for Investment Project.
Cooperating agency (2):	UNDP	Click or tap here to enter text.
Cooperating agency (3):	(select)	Click or tap here to enter text.
Implementation period for stage I of the KIP:	2024-2030	
Duration of PRP implementation (i.e., time (in months) from the approval of PRP to submission of the KIP (please specify): 18 months		
Funding requested: Preparation of investment project		
Agency	Sector	Funding requested (US \$)*
UNDP	INV - REF	30,000
(select)	(select)	Click or tap here to enter text.
(select)	(select)	Click or tap here to enter text.
(select)	(select)	Click or tap here to enter text.

*Details should be consistent with information provided in the relevant sections below.

Part II: Prerequisites for submission

Item	Yes	No
Official endorsement letter from Government, indicating the specifying roles of respective agencies (where more than one IA is involved)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

A. Information required for PRP funding request for the overarching strategy of the KIP

1. Montreal Protocol compliance target to be met in <input checked="" type="checkbox"/> stage I of the KIP			
Phase-out commitment (%)	10%	Year of commitment	2029
<input type="checkbox"/> Servicing only		<input checked="" type="checkbox"/> Manufacturing only	<input type="checkbox"/> Servicing and manufacturing
2. Brief background/description/information on approved relevant projects and multi-year agreements as follows:			
<ul style="list-style-type: none"> The current progress in implementation of any funded HFC-related project (enabling activities or stand-alone HFC investment projects) The current progress in ongoing HCFC phase-out management plan (HPMPs) Consideration of integrating HFC phase-down activities with HPMP activities taking into account previously approved HFC-related projects, if this information is available. 			
Click or tap here to enter text.			
Up to now, Mexico has implemented 2 demonstration investment projects for manufacturing conversion from HFC to HC refrigerants in refrigeration sector as follows:			
<ul style="list-style-type: none"> Replacement of HFC-134a and HFC-404A with HC290 and HC-600a refrigerant in the manufacturing of commercial refrigerators at Imbera, Mexico, phasing out 51.73 metric tonnes of HFC-34a and 4.31 metric tonnes of HFC-404A. 			

- Conversion from HFC-134a to isobutane in the manufacture of domestic refrigerators at Mabe Mexico and Conversion of compressor manufacturing facility from HFC-134a-based compressors to isobutane-based compressors at Mabe-Mexico, phasing out 198 metric tonnes of HFC-134a.

The Roadmap to implement the Kigali Amendment in Mexico (2019) was the main result of the enabling activities, it presents the general “way forward” for Mexico to implement the KA and is based on the national diagnosis on use, consumption and sectoral distribution of HFCs and the analysis of the national legal framework for the control of the consumption of substances regulated by the MP and its amendments.

The Roadmap has made an initial general identification of the short, medium and long-term actions of four pillars of public policy on which the HFC phase-down will be supported: 1) regulation, 2) strategic planning, 3) implementation, 4) reporting and verification.

In this document, stand-alone commercial refrigeration is considered as be converted to low GWP alternatives before 2024 due to availability and accessibility to low GWP technologies.

3. Overview of current HFC consumption in metric tonnes by substance (last three years)

Substance/blend	Sector	2019	2020	2021
(select)	Manufacturing-REF			
(select)	(select)			
(select)	(select)			
(select)	(select)			
(select)	(select)			
(select)	(select)			
(select)	(select)			
(select)	(select)			
(select)	(select)			

4. Based on the consumption data given above, please provide a description of the sector/sub-sector that use HFCs in the country, including a short analysis and explanation of the consumption trends (i.e., increasing or decreasing)

Click or tap here to enter text.

5. Description of information that needs to be gathered during project preparation. Explain how this data will be gathered

Information needed	Description	Agency
Data on HFC consumption in manufacturing/servicing sector	HFC consumption in stand-alone refrigerators manufacturing has changed rapidly in last four years due to market transformation according to KA commitments and availability of the low GWP alternatives. As well, HFC consumption is known as a whole sector, project requires to analyse current situation and specific consumption in manufacturing.	UNDP
HFC sectoral consumption information	In an informal assessment made by NOO, commercial enterprises have converted to low GWP by two ways: with the support from the MLF and with their own resources and some companies and some lines in the companies remain using HFC. Currently the HFC consumption for manufacturing stand-alone refrigerators is unknown and has to be upgraded mainly in the company proposed for this conversion project. Establish baseline for HFC in the company and the sector.	UNDP
Analysis of types of equipmentt using HFCs	Information related to the installed equipment in stand-alone manufacturing lines need to be	UNDP

	compiled to properly describe the facilities and needs to implement a conversion project. General process, gas chargers, gas distribution system, safety requirement and other issues should be analysed.	
(select)	Click or tap here to enter text.	(select)
6. Activities to be undertaken for project preparation and funding (decision 87/xx(b))		
Activity	Indicative funding (US \$)	Agency
Preparation of the investment project including independent the technical review	30,000	UNDP
Click or tap here to enter text.		(select)
Click or tap here to enter text.		(select)
Click or tap here to enter text.		(select)
Click or tap here to enter text.		(select)
TOTAL		
7. How will activities related to preparing the KIP be linked to the current stages of the HPMP being implemented in the country? (OPTIONAL)		
This activity is not related to the HPMP activities		

B. Information required for PRP funding request for investment projects/sector plans as part of or in advance of the KIP

1. Agency:	UNDP
2. Sector:	Refrigeration
3. HFC consumption in item #2 reported under country programme data?	<input checked="" type="checkbox"/> Yes, please specify reported amount and year: 1,605.62 metric tonnes, 2020, all HFC <input type="checkbox"/> No
4. Does the enterprise commit to phase out the HFC consumption associated with the proposed investment project, if approved by the Executive Committee?	<input checked="" type="checkbox"/> Yes, please provide support letter included in submission <input type="checkbox"/> No
5. If the project preparation is requested in advance of the KIP, did the Government provide a written commitment that the consumption associated with these investment projects, once approved, will be deducted from the country's starting point, once established?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
6. Please explain briefly how the investment project would relate to the overarching strategy for the country, and when the final KIP will be submitted (decision 87/50(e))	In recent years, the self-contained commercial refrigeration sector has shifted from HFCs to the use of low GWP substances (mainly HCs R-290 and R-600a) due to the availability and access to new technologies and production processes. In the Roadmap to Implement the Kigali Amendment in Mexico, it was proposed that the self-contained refrigeration sector would transit before 2024, so this project is aligned with the country's plans for the transformation of the sector. To date, remain few self-contained refrigeration companies using HFCs, so support is required so that they can respond to market transformation. In the KIP, the self-contained refrigeration sector will require funds for servicing, and probably only a few companies require support for conversion from HFCs to low GWP alternatives. It is unknown yet when the final KIP will be submitted.

7. Information on sector consumption (specify previous year HFC consumption)					
Substance			Consumption (metric tonnes)		
Others, specify. Year 2020, HFC-134a			1,038.48		
Others, specify.					
Others, specify.					
8. Information on enterprise(s) for which funding is being sought					
Enterprise	Year established	HFC consumption (metric tonnes) (last three years)			HFC phase-out to be achieved (metric tonnes and CO₂-eq. tonnes)
		2019	2020	2021	
Friocima S.A. de C.V. / HFC-134a	1997	4.650	5.625	6.460	6.460 t/ 8,398.00 CO ₂ -eq. tonnes
9. Activities to be undertaken for preparation of the investment project and funding requested					
Activity		Indicative funding (US \$)		Bilateral/implementing agency	
Preparation of the investment project for the industrial conversion. Independent technical review.		30,000		UNDP	
Click or tap here to enter text.					
Click or tap here to enter text.					
Click or tap here to enter text.					
Click or tap here to enter text.					
Click or tap here to enter text.					
TOTAL		30,000		UNDP	

**MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
KIGALI-HFC IMPLEMENTATION PLAN (KIP) PROJECT PREPARATION (PRP)
KIP (INV - FOAM)**

Part I: Project information

Project title:	Preparation of Investment Projects in Foam Sector in Mexico	
Country:	Mexico	
Lead implementing agency:	UNIDO	
Cooperating agency (1):	UNDP	Lead agency for Foam Sector Plan
Cooperating agency (2):	(select)	Click or tap here to enter text.
Cooperating agency (3):	UNEP	Click or tap here to enter text.
Implementation period for stage I of the KIP:	2023-2030	
Duration of PRP implementation (i.e., time (in months) from the approval of PRP to submission of the KIP (please specify):	24 months	
Funding requested:		
Agency	Sector	Funding requested (US \$)*
UNDP	INV - Foam	80,000
(select)	(select)	Click or tap here to enter text.
(select)	(select)	Click or tap here to enter text.
(select)	(select)	Click or tap here to enter text.

*Details should be consistent with information provided in the relevant sections below.

Part II: Prerequisites for submission

Item	Yes	No
Official endorsement letter from Government, indicating the specifying roles of respective agencies (where more than one IA is involved)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

A. Information required for PRP funding request for the overarching strategy of the KIP

1. Montreal Protocol compliance target to be met in <input type="checkbox"/> stage I of the KIP			
Phase-out commitment (%)		Year of commitment	
<input type="checkbox"/> Servicing only		<input type="checkbox"/> Manufacturing only	<input type="checkbox"/> Servicing and manufacturing
2. Brief background/description/information on approved relevant projects and multi-year agreements as follows:			
<ul style="list-style-type: none"> The current progress in implementation of any funded HFC-related project (enabling activities or stand-alone HFC investment projects) The current progress in ongoing HCFC phase-out management plan (HPMPs) Consideration of integrating HFC phase-down activities with HPMP activities taking into account previously approved HFC-related projects, if this information is available. 			
Click or tap here to enter text.			
3. Overview of current HFC consumption in metric tonnes by substance (last three years)			
Substance/blend	Sector	2019	2020
(select)	(select)		
(select)	(select)		
(select)	(select)		
(select)	(select)		
(select)	(select)		
(select)	(select)		

(select)	(select)		
(select)	(select)		
(select)	(select)		
4. Based on the consumption data given above, please provide a description of the sector/sub-sector that use HFCs in the country, including a short analysis and explanation of the consumption trends (i.e., increasing or decreasing)			
Click or tap here to enter text.			
5. Description of information that needs to be gathered during project preparation. Explain how this data will be gathered			
Information needed	Description	Agency	
(select)	Click or tap here to enter text.	(select)	
(select)	Click or tap here to enter text.	(select)	
(select)	Click or tap here to enter text.	(select)	
(select)	Click or tap here to enter text.	(select)	
6. Activities to be undertaken for project preparation and funding (decision 87/xx(b))			
Activity	Indicative funding (US \$)	Agency	
Click or tap here to enter text.		(select)	
Click or tap here to enter text.		(select)	
Click or tap here to enter text.		(select)	
Click or tap here to enter text.		(select)	
Click or tap here to enter text.		(select)	
TOTAL			
7. How will activities related to preparing the KIP be linked to the current stages of the HPMP being implemented in the country? (OPTIONAL)			
Click or tap here to enter text.			

B. Information required for PRP funding request for investment projects/sector plans as part of or in advance of the KIP

10. Agency:	UNDP
11. Sector:	Foam
12. HFC consumption in item #2 reported under country programme data?	<input checked="" type="checkbox"/> Yes , please specify reported amount and year: 2020: HCF-365mfc: 192 MT, HFC-245fa: 99.34 MT 2020: HFC-365mfc=93%, HFC-227ea=7%: 166.56 MT <input type="checkbox"/> No
13. Does the enterprise commit to phase out the HFC consumption associated with the proposed investment project, if approved by the Executive Committee?	<input checked="" type="checkbox"/> Yes , please provide support letter Letter will be obtained during the PRP phase <input type="checkbox"/> No
14. If the project preparation is requested in advance of the KIP, did the Government provide a written commitment that the consumption associated with these investment projects, once approved, will be deducted from the country's starting point, once established?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
15. Please explain briefly how the investment project would relate to the overarching	The Government of Mexico has developed a Roadmap for the Implementation of the Kigali Amendment as a part of the Enabling Activity in the country. The foam

strategy for the country, and when the final KIP will be submitted (decision 87/50(e))		sector has been prioritized in the Roadmap. A reduction in the use of high GWP HFCs will be included as a part of the strategy of the Foam Sector Plan to sustain the reductions over time. The detailed consumption data of HFCs in the foam sector will be further assessed during the PRP phase. It is unknown yet when the final KIP will be submitted.			
16. Information on sector consumption (specify previous year HFC consumption)					
Substance		Consumption (metric tonnes)			
Others, specify.		2020: HFC-245fa: 99.34 MT			
Others, specify.		2020: HFC-365mfc: 192,00 MT			
Others, specify.		2020: HFC-365mfc=93%, HFC-227ea=7%: 166.56 MT			
17. Information on enterprise(s) for which funding is being sought					
Enterprise	Year established	HFC consumption (metric tonnes) (last three years)			HFC phase-out to be achieved (metric tonnes and CO ₂ -eq. tonnes)
		2019	2020	2021	
Foam Sector Plan (System Houses and End-users). Confirmed system houses are: Eiffel, Urethane, Valcom and Maxima Dimension). End users from DOW, COVESTRO and BASF will be handled directly.		The data needs to be collected and verified during the PRP implementation.			To be defined for every enterprise according to the results in the preparation of the investment project.
18. Activities to be undertaken for preparation of the investment project and funding requested					
Activity		Indicative funding (US \$)		Bilateral/implementing agency	
Survey of the HFC consumption in the Foam Sector (per system House and end-users)		37,000 USD		UNDP	
Preparation of investment projects for System Houses and End-Users.		40,000 USD		UNDP	
Technical review		3,000 USD		UNDP	
Click or tap here to enter text.					
Click or tap here to enter text.					
TOTAL		80,000 USD		UNDP	