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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL

Ninetieth Meeting
Montreal, 20-23 June 2022
Item 4(b) of the provisional agenda¹

REPORT ON BALANCES AND AVAILABILITY OF RESOURCES

Introduction

1. This document presents a summary of financial adjustments indicated by the bilateral (BAs) and implementing agencies (IAs) as agreed by the Secretariat. It includes statistical data² from all projects with balances that have been held for over 12 months following completion of the project, as required by decisions 28/7 and 56/2(c). It addresses balances to be returned against projects as a follow-up to relevant decisions (referred to as “by-decision” projects in this document). The document also follows up on the Office of Internal Oversight Services (OIOS) recommendation on the financial closure of projects (decision 88/1(d)). It further indicates the level of resources available to the Executive Committee in cash as recorded in the status of contributions and disbursements document,³ as required by decision 41/92(b), and presents a recommendation. The amounts that are held by IAs and BAs for completed projects and for by-decision projects are included in Annex I and Annex II, respectively. Annex III presents the funds returned by IAs and BAs from completed, by-decision, and additional voluntary contributions projects.

Funds to be returned to the 90th meeting

2. The total funds to be returned by IAs amount to US \$3,360,846 as shown in Table 1.

Table 1. Funds to be returned by IAs to the 90th meeting (US \$)

Agency	Project cost	Agency support cost	Total cost
UNDP	2,156,038	161,346	2,317,384
UNEP	(17,118)	23,719	6,601
UNIDO	968,631	68,230	1,036,861
Total	3,107,551	253,295	3,360,846

¹ Document UNEP/OzL.Pro/ExCom/90/1.

²The data presented are based on the reporting format that has been developed pursuant to decision 31/2.

³UNEP/OzL.Pro/ExCom/90/3

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

Funds withheld by IAs and BAs

3. Table 2 presents information on balances of completed, by-decisions and additional voluntary contributions projects that are withheld by the IAs. Annex I provide explanations on the delays in disbursing committed amounts or not returning not-committed amount and Annex II refers to Executive Committee decisions on the delays in returning funds after one year completion of projects.

Table 2. Balances of completed, by-decision, and additional voluntary contributions projects withheld by IAs (including agency support costs)

Year completed	UNDP		UNEP		UNIDO		Total	
	Number	(US \$)	Number	(US \$)	Number	(US \$)	Number	(US \$)
Projects completed over two years ago								
2018			1	23,215			1	23,215
2019			1	31,296	1	46,514	2	77,810
1 Jan to 31 May 2020	2	31,206					2	31,206
Sub-total	2	31,206	2	54,511	1	46,514	5	132,231
Projects completed in less than two years ago								
1 June to 31 Dec 2020	4	14,520	9	455,895	4	989,199	17	1,459,614
Sub-total	4	14,520	9	455,895	4	989,199	17	1,459,614
Total	6	45,726	11	510,406	5	1,035,713	22	1,591,845
By-decisions projects (ongoing)								
	1	119,016	3	240,643	15	3,473,032	19	3,832,691
Grand total	7	164,742	14	751,049	20	4,508,745	41	5,424,536

Balances held by BAs

4. Japan withheld a balance of one project completed in 2020 amounting to US \$50,059 including agency support costs.

Follow up to decision 88/1(d)

5. At the 88th meeting, in the context of the audit of the Multilateral Fund by the OIOS, the Executive Committee requested the Fund Secretariat, the Treasurer, the BAs and IAs to complete implementation of OIOS recommendation 5 to implement the elements of the action plan to address the delays in financial closure of projects beyond the twelve-month limit stipulated by the Executive Committee, and to include information in that regard in relevant meeting documents (decision 88/1(d)). In addressing this OIOS recommendation, on 12 November 2021, the Fund Secretariat sent an official communication to the BAs and IAs reminding them to rigorously implement all the elements of the action plan in place since the 28th meeting and to adhere to all subsequent decisions, and to financially close all projects no later than the twelve-month limit stipulated by the Executive Committee. This recommendation was also addressed by the Secretariat at the Inter-agency Coordination Meeting, held on 31 March to 1 April 2022. The Secretariat also sent to the IAs for their action a list of completed projects with balances in 2020 and prior. The Secretariat has also reminded the agencies of the need to inform the Secretariat on a continuous basis if there are any anticipated issues with the financial closure so that early action can be taken. The statistics shared with OIOS shows that UNDP has financially closed all completed projects in 2018 and 2019 and committed to close 10 projects that are multi-year agreement tranches, UNEP has achieved a 96 per cent compliance rate with the audit recommendation and committed to close additional four projects and UNIDO had closed 38 projects and committed to close nine more projects while the World Bank has no balances withheld on completed projects. Subsequently, the OIOS agreed to close the observation on delays in financial closure of projects beyond the twelve-month limit stipulated by the Executive Committee.

Availability of resources

6. The status of contributions and disbursements document indicates an available balance of US \$424,470,206 as of 5 May 2022. The total balance returned by IAs, to the 90th meeting amounts to US \$3,360,846. Therefore, the total level of resources available for approvals at the 90th meeting, is US \$427,831,052.

Secretariat's comments

7. The Secretariat reminded BAs and IAs that balances of by-decisions projects and projects completed one year ago and more, should be returned to the Multilateral Fund as soon as possible.

8. Considering that the total level of funding for projects and activities submitted to the 90th meeting as of 2 June 2022 is US \$18,550,280, there are sufficient resources available for approvals at the 90th meeting.

Recommendation

9. The Executive Committee may wish:

(a) To note:

- (i) The report on balances and availability of resources contained in document UNEP/OzL.Pro/ExCom/90/4;
- (ii) That the net level of funds being returned at the 90th meeting by the implementing agencies was US \$3,360,846, consisting of US \$2,156,038, plus agency support costs of US \$161,346 from UNDP; US \$(17,118), plus agency support costs of US \$23,719 from UNEP; and US \$968,631, plus agency support costs of US \$68,230 from UNIDO;
- (iii) That UNDP held balances of US \$31,206 including agency support costs, for two projects completed over two years previously, and US \$119,016, including agency support costs, for one "by decisions of the Executive Committee" project;
- (iv) That UNEP held balances of US \$54,511 including agency support costs, for two projects completed over two years and US \$240,643, including agency support costs for three "by decisions of the Executive Committee" projects; and
- (v) That UNIDO held balances of US \$46,514 including agency support costs, for one project completed over two years and US \$3,473,032, including agency support costs for 15 "by decisions of the Executive Committee" projects;

(b) To request:

- (i) Bilateral and implementing agencies to proceed with disbursement or to cancel committed and not-committed funds that were not needed for completed projects and projects completed "by decision of the Executive Committee", and to return the associated balances to the 91st meeting;
- (ii) UNDP to proceed with disbursement or to cancel commitments for the remaining two projects completed over two years previously, and to return balances to the 91st meeting;

- (iii) UNEP to proceed with disbursement or to cancel commitments for the remaining two projects completed over two years previously, and to return balances to the 91st meeting; and
- (iv) UNIDO to proceed with disbursement or to cancel commitments for the remaining one project completed over two years previously.

Annex I

COMMITTED AND NOT-COMMITTED BALANCES HELD BY IMPLEMENTING AGENCIES AND BILATERAL AGENCIES FOR COMPLETED PROJECTS

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2020 (US \$)	Funds disbursed as of 90 th meeting (US \$)	Balances committed as per 90 th meeting (US \$)	Balances not-committed as per 90 th meeting (US \$)	Support cost on balances committed and not committed as per 90 th meeting (US \$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
UNDP										
COS/PHA/83/INV/59	HCFC phase-out management plan (stage I, fifth tranche)	Dec-20	56,000	47,445	8,555		642			
FIJ/PHA/77/INV/31	HCFC phase-out management plan (stage I, third tranche)	Dec-19	59,850	48,708	11,142		1,003			
FIJ/PHA/82/TAS/35	Verification report on the implementation of the HCFC phase-out management plan	Dec-20	30,000	27,859	2,141		193	The updated status will be reported to the 91 st meeting for Fiji once the open commitment is closed /disbursed		
GUY/PHA/75/INV/28	HCFC phase-out management plan (stage II, first tranche)	Dec-19	159,750	141,936	17,814		1,247			
SRL/PHA/82/PRP/52	Preparation of a HCFC phase-out management plan (stage II)	Dec-20	40,000	38,157	1,843		129			
SRL/PHA/82/TAS/51	Verification report on the implementation of the HCFC phase-out management plan	Dec-20	30,000	29,067	933		84	The project balances are currently fully disbursed and projects financially closed.		
TOTAL UNDP					42,429		3,297			
UNEP										
ASP/REF/76/DEM/59	Promoting alternative refrigerants in air-conditioning for high ambient countries in West Asia (PRAHA-II)	Dec-19	375,000	342,491	27,696		3,600			83/37(c) and 85/18(b)

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2020 (US \$)	Funds disbursed as of 90 th meeting (US \$)	Balances committed as per 90 th meeting (US \$)	Balances not-committed as per 90 th meeting (US \$)	Support cost on balances committed and not committed as per 90 th meeting (US \$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
BZE/PHA/82/PRP/36	Preparation of a HCFC phase-out management plan (stage II)	Dec-20	20,000	5,000	15,000		1,950			
GAM/PHA/82/PRP/34	Preparation of a HCFC phase-out management plan (stage II)	Dec-20	20,000	5,000	15,000		1,950			
GLO/SEV/84/TAS/350	Compliance Assistance Programme: 2020 budget	Dec-20	8,899,977	6,029,262	259,175		20,734			
KUW/REF/75/TAS/29	Comparative analysis of three not-in-kind technologies for use in central air-conditioning (feasibility study for district cooling)	Jun-18	27,223	6,679	20,544		2,671			82/24(c)(ii) and 83/38(b)
NIC/SEV/81/INS/35	Renewal of institutional strengthening project (phase IX: 7/2018-6/2020)	Dec-20	85,000	68,000	17,000		-			
RWA/PHA/81/PRP/29	Preparation of a HCFC phase-out management plan (stage II)	Nov-20	22,000	7,000	15,000		1,950			
SAU/PHA/68/TAS/18	HCFC phase-out management plan (stage I, first tranche) (polyurethane foam sector plan)	Dec-20	43,150	17,134	25,880		3,206			86/16(f)(i)
UGA/PHA/82/PRP/24	Preparation of a HCFC phase-out management plan (stage II)	Dec-20	20,000	44	19,956		2,594			
ZAM/PHA/83/PRP/38	Preparation of a HCFC phase-out management plan (stage II)	Dec-20	20,000	5,000	15,000		1,950			
ZIM/PHA/83/PRP/59	Preparation of a HCFC phase-out management plan (stage II)	Dec-20	40,000	5,000	35,000		4,550			
TOTAL UNEP					465,251		45,155			

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2020 (US \$)	Funds disbursed as of 90 th meeting (US \$)	Balances committed as per 90 th meeting (US \$)	Balances not-committed as per 90 th meeting (US \$)	Support cost on balances committed and not committed as per 90 th meeting (US \$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
UNIDO⁴										
JOR/REF/81/INV/103	Conversion of large commercial unitary roof top air-conditioning units of up to 400kW manufacturing facility from HFC (R134a, R407c, R410a) to propane R290 as refrigerant at Petra Engineering Industries Co.	Jun-20	1,637,610	1,524,521	113,089		7,916	4		
MOG/PHA/84/TAS/14	Verification report on the implementation of the HCFC phase-out management plan	Dec-20	30,000	21,661	8,339		751	2		
SAU/PHA/72/INV/21	HCFC phase-out management plan (stage I, second tranche) (polyurethane foam sector plan)	Dec-20	2,693,674	2,052,598	641,076		44,875	2		86/17(i)(i)
SAU/REF/76/DEM/28	Demonstration project on promoting HFO-based low-global warming potential refrigerants for air-conditioning sector in high ambient temperatures	Dec-20	1,300,000	1,138,176	161,824		11,328	3		83/33(c), 85/17(c) and 88/27(c)
SOA/PHA/71/INV/05	HCFC phase-out management plan (stage I, second tranche) (polyurethane foam sector plan)	Dec-19	2,042,620	1,999,149	43,471		3,043	3		
TOTAL UNIDO					967,799		67,913			
JAPAN										
CPR/PHA/77/TAS/582	HCFC phase-out management plan (stage II, first tranche) (refrigeration and air-conditioning servicing sector plan and enabling component)	Dec-20	80,000	35,700	44,300		5,759	The balance is fully committed to the partner pending financial reporting.	The implementing partner has confirmed that they will provide the financial report by the date of ExCom 91 to enable financially complete the project.	
TOTAL JAPAN					44,300		5,759			

⁴ 2: Financial completion initiated; 3: Financial completion to be initiated after settlement of all pending issues; 4: Project is ongoing and extension is in discussion

Annex II

COMMITTED AND NOT-COMMITTED BALANCES HELD BY IMPLEMENTING AGENCIES FOR BY-DECISIONS PROJECTS

Code	Project title	Financial date of completion per decision	Approved funding plus adjustments as of 31 December 2020 (US \$)	Funds disbursed as of 90 th meeting (US \$)	Balances committed as per 90 th meeting (US \$)	Balances not-committed as per 90 th meeting (US \$)	Support cost on balances committed and not-committed as per 90 th meeting (US \$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
UNDP										
BRA/DES/72/DEM/305	Pilot demonstration project on ODS waste management and disposal	Dec-23	1,490,600	1,379,370	111,230		7,786			79/18(c)(i) and 81/24(e)(ii)
TOTAL UNDP					111,230		7,786			
UNEP										
BAH/PHA/84/TAS/36	HCFC phase-out management plan (stage I, third and fourth tranches) (policy, refrigeration servicing, monitoring and verification)	91 st meeting	180,000	70,000	110,000		14,300			88/45(b)
SAU/PHA/68/TAS/16	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing, custom training and monitoring)	87 th meeting	233,674	182,206	32,350		4,007			86/16(f)(i)
SAU/PHA/77/TAS/32	HCFC phase-out management plan (stage I, fourth tranche) (refrigeration servicing, custom training and monitoring)	87 th meeting	130,400	50,589	71,170		8,816			86/16(f)(i)
TOTAL UNEP					213,520		27,123			

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Code	Project title	Financial date of completion per decision	Approved funding plus adjustments as of 31 December 2020 (US \$)	Funds disbursed as of 90 th meeting (US \$)	Balances committed as per 90 th meeting (US \$)	Balances not-committed as per 90 th meeting (US \$)	Support cost on balances committed and not-committed as per 90 th meeting (US \$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
UNIDO										
BHA/PHA/80/INV/25	HCFC phase-out management plan (stage I, third tranche)	Dec-23	35,828	15,823	20,005		1,800			88/40(a)
BRA/PHA/75/INV/311	HCFC phase-out management plan (stage II, first tranche) (commercial refrigeration and air-conditioning sector)	90 th meeting	1,674,275	1,427,334	44,841		3,139			88/61(a)(iii)
CPR/PHA/64/INV/513	HCFC phase-out management plan (room air-conditioner manufacturing sector plan) (stage I, first tranche)	Dec-22	36,430,000	36,429,917	83		6			84/68(d)(i) and 86/33(d)
CPR/PHA/71/INV/536	HCFC phase-out management plan (stage I, third tranche) (room air-conditioner manufacturing sector plan)	Dec-22	8,495,000	8,494,893	107		8			84/68(d)(i) and 86/33(d)
CPR/PHA/75/INV/564	HCFC phase-out management plan (stage I, fifth tranche) (room air-conditioner manufacturing sector plan)	Dec-22	11,250,000	11,274,379	(24,379)		(1,706)			84/68(d)(i) and 86/33(d)
GLO/REF/80/DEM/344	Global chiller replacement project (Argentina)	Dec-21	808,438	121,667	686,771		51,508			82/21(d)
IRA/PHA/86/INV/246	HCFC phase-out management plan (stage II, third tranche) (foam sector)		524,000	0	148,299		10,381			
IRQ/PHA/58/INV/09	National phase-out plan (first tranche)	Dec-18	4,353,530	3,998,281	355,249		26,644	2	91	71/11(b), 73/8(c), 75/10(b)(i) and 79/7(c)
PHI/PHA/83/INV/104	HCFC phase-out management plan (stage II, first tranche) (air-conditioning sector)	89 th Meeting	736,129	95,414	442,442		30,971			87/19(c)

Code	Project title	Financial date of completion per decision	Approved funding plus adjustments as of 31 December 2020 (US \$)	Funds disbursed as of 90 th meeting (US \$)	Balances committed as per 90 th meeting (US \$)	Balances not-committed as per 90 th meeting (US \$)	Support cost on balances committed and not-committed as per 90 th meeting (US \$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
PHI/PHA/83/TAS/105	HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector)	89 th Meeting	273,894	132,310	141,584		9,911			87/19(c)
SAU/FOA/62/INV/13	Phase-out of HCFC-22 and HCFC-142b from the manufacture of extruded polystyrene panel at Al-Watania Plastics	89 th Meeting	1,103,578	585,281	518,297		38,872			86/17(i)(i)
SAU/PHA/72/INV/20	HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing and monitoring)	87 th Meeting	270,000	235,670	34,330		2,403	2	91	86/17(i)(i)
SAU/PHA/75/INV/24	HCFC phase-out management plan (stage I, third tranche) (polyurethane foam sector plan)	87 th Meeting	1,100,000	655,813	444,187		31,093	2	91	86/17(i)(i)
SAU/PHA/77/INV/31	HCFC phase-out management plan (stage I, fourth tranche) (polyurethane foam sector plan)	87 th Meeting	989,600	576,629	412,971		28,908			86/17(i)(i)
SOM/PHA/77/INV/12	HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector)	Second meeting in 2023	141,500	128,129	13,371		936			88/40(a)
TOTAL UNIDO					3,238,159		234,873			

Annex III

DETAILS ON COMPLETED PROJECTS, BY-DECISION AND PROJECTS WITH RETURNED BALANCES FROM IMPLEMENTING AGENCIES AND BILATERAL AGENCIES

Code	Project title	Project costs returned (US \$)	Agency support costs (US \$)	Total (US \$)
BHU/PHA/76/TAS/26	HCFC phase-out management plan (third tranche)	641	58	699
BRA/SEV/75/INS/314	Extension of institutional strengthening project (phase VIII: 12/2015-11/2017)	5,511	386	5,896
COS/PHA/81/PRP/58	Preparation of a HCFC phase-out management plan (stage II)	1,117	78	1,196
COS/SEV/80/INS/56	Extension of institutional strengthening project (phase XII: 1/2018-12/2019)	5,398	378	5,776
CUB/PHA/68/INV/50	HCFC phase-out management plan (stage I, second tranche) (phase-out of HCFC-141b contained in formulated polyols in the foam sector)	1,665	125	1,790
EGY/PHA/68/INV/117	HCFC phase-out management plan (stage I, second tranche) (phase-out of HCFC-141b in the polyurethane foam sector)	70,928	5,320	76,248
EGY/PHA/82/INV/139	HCFC phase-out management plan (stage I, third tranche) (phase-out of HCFC-141b in the polyurethane foam sector)	118,460	8,884	127,344
GHA/PHA/81/PRP/44	Preparation of a HCFC phase-out management plan (stage II)	230	16	246
GHA/SEV/82/INS/47	Extension of the institutional strengthening project (phase XIII: 1/2018-12/2020)	607	42	649
IDS/PHA/71/TAS/200	HCFC phase-out management plan (project management and coordination) (stage I, second tranche)	159,291	11,947	171,238
IDS/PHA/76/INV/208	HCFC phase-out management plan (stage I, third tranche) (refrigeration and air-conditioning sector)	267,832	20,087	287,919
IDS/SEV/80/INS/212	Extension of institutional strengthening project (phase XI: 1/2018-12/2019)	3,891	272	4,163
IND/SEV/76/INS/467	Extension of institutional strengthening project (phase X: 4/2016-3/2018)	52	4	56
MEX/PHA/71/INV/168	HCFC phase-out management plan (stage I, third tranche) (foam sector plan for systems houses and local customers)	314,646	23,598	338,244
MEX/PHA/75/INV/178	HCFC phase-out management plan (stage I, fifth tranche) (foam sector plan for systems houses and local customers)	1,122,503	84,188	1,206,691
MEX/REF/81/INV/187	Conversion of domestic refrigeration manufacturing facility from HFC-134a to isobutane as a refrigerant and conversion of compressors manufacturing facility from HFC-134a-based to isobutane-based at Mabe Mexico	5,237	367	5,603
MLI/PHA/76/INV/38	HCFC phase-out management plan (stage I, third tranche)	14,107	1,058	15,165
NEP/PHA/75/INV/35	HCFC phase-out management plan (stage I, second tranche)	2,684	242	2,926
PAR/PHA/74/INV/34	HCFC phase-out management plan (stage I, second tranche)	1,858	139	1,997
SRL/SEV/82/INS/53	Extension of the institutional strengthening project (phase XII: 1/2019-12/2020)	99	7	106
URU/SEV/80/INS/70	Extension of institutional strengthening project (phase XII: 1/2018-12/2019)	295	21	316
VEN/SEV/77/INS/135	Renewal of institutional strengthening project (phase XIII: 1/2017-12/2018)	2,099	147	2,246
ZIM/PHA/83/PRP/58	Preparation of a HCFC phase-out management plan (stage II)	8,565	600	9,165
Total completed projects		2,107,715	157,963	2,265,678

Code	Project title	Project costs returned (US \$)	Agency support costs (US \$)	Total (US \$)
PAN/PHA/76/INV/44	HCFC phase-out management plan (stage II, first tranche) (foam sector)	43,153	3,021	46,174
Total “by decision” projects		43,153	3,021	46,174
COS/SEV/80/TAS/01+	Enabling activities for HFC phase-down	5,170	362	5,532
Total “additional voluntary contributions” projects		5,170	362	5,532
TOTAL UNDP		2,156,038	161,346	2,317,384
ASP/PHA/81/PRP/61	Development of stage II of HCFC phase-out management plans for PIC countries through regional approach	129,990	16,899	146,888
ECU/PHA/85/TAS/73	HCFC phase-out management plan (stage I, fifth tranche)	(10,000)	(1,300)	(11,300)
ECU/PHA/86/TAS/74	HCFC phase-out management plan (stage II, first tranche)	(24,000)	(3,120)	(27,120)
ECU/SEV/83/INS/71	Extension of institutional strengthening project (phase VII: 7/2019-6/2021)	(226,305)	-	(226,305)
ELS/PHA/65/TAS/28	HCFC phase-out management plan (stage I, first tranche)	8,258	290	8,548
KUW/PHA/52/TAS/10	Terminal phase-out management plan for Annex A Group I substances (first tranche)	60,820	7,907	68,727
LAO/PHA/74/TAS/27	HCFC phase-out management plan (stage I, second tranche)	11,000	1,430	12,430
LAO/PHA/82/TAS/32	Verification report on the implementation of the HCFC phase-out management plan	6,308	820	7,128
MOL/SEV/77/INS/36	Extension of the institutional strengthening project (phase IX: 1/2017-12/2018)	708	-	708
MON/PHA/82/TAS/28	Verification report on the implementation of the HCFC phase-out management plan	58	8	66
NAM/SEV/79/INS/24	Extension of institutional strengthening project (phase IX: 7/2017-6/2019)	20,000	-	20,000
QAT/PHA/65/TAS/17	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	6,045	786	6,831
Total completed projects		(17,118)	23,719	6,601
TOTAL UNEP		(17,118)	23,719	6,601
BAH/PHA/84/PRP/38	Preparation of a HCFC phase-out management plan (stage II)	154	11	165
BEN/PHA/84/PRP/39	Preparation of a HCFC phase-out management plan (stage II)	106	7	113
BOL/PHA/86/INV/49	HCFC phase-out management plan (stage I, fifth tranche)	58	5	63
ECU/PHA/85/INV/72	HCFC phase-out management plan (stage I, fifth tranche)	1,686	127	1,812
EQG/PHA/82/INV/14	HCFC phase-out management plan (stage I, third and fourth tranches)	1,695	153	1,848
ERI/PHA/84/PRP/18	Preparation of a HCFC phase-out management plan (stage II)	15	1	16
GRN/PHA/77/INV/23	HCFC phase-out management plan (stage I, second tranche)	711	64	775
KUW/REF/84/PRP/38	Preparation for HCFC phase-out investment activities (stage II) (refrigeration and air-conditioning sector)	78,239	5,477	83,715
MDN/PHA/84/INV/42	HCFC phase-out management plan (phase I, ninth tranche)	38	3	41
MOR/PHA/65/INV/68	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	433	32	465
MOR/PHA/68/INV/69	HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector)	615	46	661
NER/PHA/82/TAS/34	Verification report on the implementation of the HCFC phase-out management plan	231	21	252

Code	Project title	Project costs returned (US \$)	Agency support costs (US \$)	Total (US \$)
OMA/PHA/75/INV/32	HCFC phase-out management plan (stage II, first tranche)	557	39	596
OMA/PHA/82/INV/37	HCFC phase-out management plan (stage II, second tranche)	87	6	93
OMA/PHA/86/INV/43	HCFC phase-out management plan (stage II, third tranche)	664	46	710
PAK/PHA/76/TAS/95	HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector)	5,645	395	6,040
QAT/PHA/73/PRP/21	Preparation of a HCFC phase-out management plan (stage II)	347	24	372
RWA/PHA/77/INV/27	HCFC phase-out management plan (stage I, third tranche)	233	21	254
RWA/PHA/81/PRP/30	Preparation of a HCFC phase-out management plan (stage II)	808	57	865
SAU/PHA/68/INV/17	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing and monitoring)	(6,628)	(464)	(7,092)
SIL/PHA/76/INV/31	HCFC phase-out management plan (stage I, third tranche)	1,090	98	1,188
SOA/PHA/67/TAS/04	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing, custom training and monitoring)	4,409	308	4,717
STL/PHA/82/PRP/31	Preparation of a HCFC phase-out management plan (stage II)	83	6	89
TUN/PHA/84/INV/78	HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector)	4,797	336	5,132
TUR/SEV/80/INS/109	Extension of institutional strengthening project (phase VIII: 12/2017-11/2019)	5,082	356	5,438
URT/PHA/76/INV/35	HCFC phase-out management plan (stage I, second tranche)	103	9	113
YUG/PHA/84/INV/51	HCFC phase-out management plan (stage I, fourth tranche)	301	23	324
YUG/SEV/80/INS/48	Extension of institutional strengthening project (phase VI: 12/2017-11/2019)	3,014	211	3,225
Total completed projects		104,572	7,418	111,990
BRA/PHA/75/INV/311	HCFC phase-out management plan (stage II, first tranche) (commercial refrigeration and air-conditioning sector)	202,100	14,147	216,247
EGY/PHA/82/INV/140	HCFC phase-out management plan (stage I, third tranche) (enabling activities in the refrigeration and air-conditioning sector)	1,987	149	2,136
IRA/PHA/86/INV/246	HCFC phase-out management plan (stage II, third tranche) (foam sector)	375701	26299	402,000
IRQ/REF/57/INV/07	Replacement of refrigerant CFC-12 with isobutane and foam blowing agent CFC-11 with cyclopentane in the manufacture of domestic refrigerators and chest freezers at Light Industries Company	63,547	4,766	68,313
PHI/PHA/83/INV/104	HCFC phase-out management plan (stage II, first tranche) (air-conditioning sector)	198,273	13,879	212,152
SAU/PHA/75/INV/25	HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing and monitoring)	1134	79	1,213
Total "by decision" projects		842,742	59,320	902,062
CMR/SEV/80/TAS/01+	Enabling activities for HFC phase-down	676	47	724
GAM/SEV/80/TAS/01+	Enabling activities for HFC phase-down	53	4	57
LEB/REF/81/INV/03+	Conversion from HFC-134a and HFC-404A to R-600a and R-290 in domestic refrigeration at Lematic Industries	13,984	979	14,963
PRC/SEV/80/TAS/01+	Enabling activities for HFC phase-down	159	11	171
SUD/SEV/80/TAS/01+	Enabling activities for HFC phase-down	344	24	369
YUG/SEV/80/TAS/01+	Enabling activities for HFC phase-down	6,100	427	6,528
Total "additional voluntary contributions" projects		21,318	1,492	22,810
TOTAL UNIDO		968,631	68,230	1,036,861