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COMITÉ EJECUTIVO DEL FONDO MULTILATERAL
PARA LA APLICACIÓN DEL
PROTOCOLO DE MONTREAL

Octogésima séptima Reunión
Montreal, 28 de junio – 2 de julio de 2021¹

SITUACIÓN DE LAS CONTRIBUCIONES Y LOS DESEMBOLSOS
Informe del Tesorero

1. El presente documento ofrece información sobre la situación del Fondo Multilateral² de acuerdo con lo registrado en el PNUMA a fecha 9 de junio de 2021. El Anexo I de este documento contiene los cuadros siguientes:

- Cuadro 1: Situación del Fondo entre 1991 y 2021
- Cuadro 2: Resumen de situación de las contribuciones y otros ingresos, 1991-2021
- Cuadro 3: Resumen de la situación de las contribuciones, 1991-2021
- Cuadro 4: Situación de las contribuciones en 2021-2023
- Cuadro 5: Situación de las contribuciones en 2021
- Cuadro 6: Situación de las contribuciones en 2018-2020
- Cuadro 7: Situación de las contribuciones en 2020
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- Cuadro 9: Situación de las contribuciones en 2018
- Cuadro 10: Situación de las contribuciones en 2015-2017
- Cuadro 11: Situación de las contribuciones en 2017
- Cuadro 12: Situación de las contribuciones en 2016
- Cuadro 13: Situación de las contribuciones en 2015

¹ En junio y julio de 2021 se celebrarán reuniones en línea y se llevará a cabo el proceso de aprobación entre períodos de sesiones, debido al coronavirus (COVID-19).

² El Comité Ejecutivo solicitó que la explicación de la metodología y los supuestos que aplicaba el Tesorero se dieran a conocer a través de la intranet (decisión 40/2(b)(i)). Este registro de los supuestos y la metodología, publicado por primera vez en el informe del Tesorero UNEP/OzL.Pro/ExCom/39/3/Rev.1, sigue estando disponible para su consulta por los miembros del Comité Ejecutivo en el área restringida de la página web del Fondo Multilateral.

2. El 9 de junio de 2021, el saldo de fondos ascendía a 334 427 526 \$EUA en efectivo, una vez considerados todos los fondos aprobados por el Comité Ejecutivo hasta la 86.^a reunión (inclusive). Esta cantidad no incluye un monto de 3 280 455 \$EUA retenido por el Banco Mundial, que corresponde a saldos de proyectos finalizados o cancelados, intereses devengados y otros ajustes, y que es superior a la cantidad que el Tesorero ha podido compensar de proyectos aprobados por el Banco Mundial desde la 83.^a reunión.

3. De acuerdo con la decisión Ex.IV/1 tomada en la Cuarta Reunión Extraordinaria de las Partes del Protocolo de Montreal³ sobre las contribuciones de 2021 al Fondo Multilateral para la Aplicación del Protocolo de Montreal para el trienio 2021-2023, seis Partes han adelantado sus contribuciones correspondientes a 2021.

4. Se ha actualizado la información sobre el mecanismo de tipos de cambio fijos⁴, que refleja una pérdida debido a la aplicación del mecanismo de 30 146 683 \$EUA desde su creación, que es 74 544 \$EUA menor que la pérdida de 30 221 227 \$EUA notificada a la 86.^a reunión.

Medidas relativas a las contribuciones pendientes

5. Como seguimiento de la decisión Ex.IV/1, el Tesorero envió facturas a las Partes que no operan al amparo del Artículo 5 y que habían solicitado recibir las para pagar sus contribuciones de 2021 al Fondo Multilateral, así como recordatorios a las Partes que tenían promesas pendientes de pago⁵, en los casos en que correspondía.

6. Como seguimiento de la decisión 86/3(c)⁶, el Director respondió a las preguntas de algunas Partes que tenían contribuciones pendientes y deseaban empezar a pagar sus contribuciones evaluadas, incluida la opción de cooperación bilateral que el Fondo tiene disponible. La Secretaría ofreció planificar reuniones virtuales para continuar con la discusión.

Conciliación de los registros de contribución bilateral

7. En respuesta a la decisión 86/3(e)⁷, ha finalizado para cuatro Partes que no operan al amparo del Artículo 5 el ejercicio de conciliación de las contribuciones bilaterales entre los registros del Tesorero y los de la Secretaría y se han realizado ajustes a la situación de las contribuciones y los desembolsos del presente documento⁸.

8. Los ajustes globales realizados por el Tesorero no tuvieron ningún efecto sobre la contribución neta de las Partes que no operan al amparo del Artículo 5. Sin embargo, durante el ejercicio de conciliación se

³ "1. Aprobar, con carácter provisional, el nivel de las cuotas para 2021 de las Partes que figuran en el cuadro A, antes de que la Reunión de las Partes adopte una decisión sobre el presupuesto final del Fondo Multilateral para el trienio 2021-2023; y 2. Observar que las contribuciones de las Partes que se efectúen antes de una decisión sobre el presupuesto final del Fondo Multilateral para el trienio 2021-2023 se entenderán sin perjuicio del monto total de la reposición o del nivel acordado de las cuotas de las Partes." (documento UNEP/OzL.Pro.ExMOP.4/4).

⁴ En total, 14 Partes optaron por utilizar el mecanismo de tipos de cambio fijos para el trienio 2018-2020 de conformidad con la decisión 81/1(b).

⁵ En respuesta a la decisión XI/6, párrafo 7 (que instaba a las Partes a que procuraran pagar sus contribuciones lo antes posible en el año civil); la decisión XVII/41, párrafo 5 (que instaba a las Partes a que pagaran sus contribuciones al Fondo Multilateral íntegramente y lo antes posible); y la decisión XVI/37 (que instaba a algunas Partes que nunca habían pagado sus contribuciones al Fondo o lo habían hecho en cuantías inferiores a su contribución a que las pagaran lo antes posible).

⁶ Pedir al Director y al Tesorero que sigan en contacto con las Partes que tenían contribuciones pendientes para un trienio o más e informen al respecto en la 87.^a reunión.

⁷ Solicitar al Tesorero que, en cooperación con la Secretaría, finalice el ejercicio de conciliación de las contribuciones bilaterales de Canadá, Finlandia, Francia, Portugal y España, e informe de ello en la 87.^a reunión.

⁸ Canadá (5 152 \$EUA), Francia (910 665 \$EUA), Portugal (192 \$EUA) y España (3 688 \$EUA).

observó que la devolución de un saldo de un proyecto totalmente ejecutado por un organismo bilateral y que estaba registrado en el inventario de proyectos acabados de la Secretaría no se había deducido de las contribuciones bilaterales en el documento de situación de las contribuciones y los desembolsos. Por consiguiente, el Tesorero modificó el presente documento incluyendo una contribución adicional en efectivo al Fondo de la Parte afectada y una reducción por el mismo importe de la contribución bilateral correspondiente a dicha Parte.

9. En el momento de publicar el presente documento, la revisión de una Parte que no opera al amparo del Artículo 5⁹ está pendiente de consultas adicionales con el Gobierno correspondiente.

Recomendaciones

10. El Comité Ejecutivo tal vez desee:

- a) Tomar nota del informe del Tesorero sobre la situación de las contribuciones y los desembolsos que figura en el Anexo I del presente documento.
- b) Pedir al Director y al Tesorero que sigan en contacto con las Partes que tenían contribuciones pendientes para un trienio o más, y que informen al respecto en la 88^a reunión.
- c) Tomar nota de los ajustes en las contribuciones bilaterales de Canadá, Francia, Portugal y España, resultado de un ejercicio de conciliación entre facturas, pagos y el inventario de proyectos acabados de la Secretaría, incluidos en el Anexo I del presente documento.
- d) Solicitar al Tesorero que, en cooperación con la Secretaría, finalice el ejercicio de conciliación de las cantidades correspondientes a la contribución bilateral de Finlandia registradas en el Fondo Multilateral, e informar de ello en la 88.^a reunión.
- e) Solicitar al Banco Mundial la devolución al Fondo Multilateral de un monto de 3 280 455 \$EUA en efectivo, que corresponde al saldo de proyectos finalizados o cancelados, intereses devengados y otros ajustes, y que es superior a la cantidad que el Tesorero ha podido compensar de proyectos aprobados por el Banco Mundial desde la 83.^a reunión.

⁹ Finlandia, por un monto de 76 855 \$EUA.

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 1 : STATUS OF THE FUND FROM 1991-2021 (IN US DOLLARS)

As at 09/06/2021

| | | |
|-------------------------------------------------------------|---------------|----------------------|
| INCOME | | |
| Contributions received: | | |
| - Cash payments including note encashments | | 3,858,643,102 |
| - Promissory notes held | | 0 |
| - Bilateral cooperation | | 177,770,950 |
| - Interest earned * | | 243,051,616 |
| - Additional income from loans and other sources | | 0 |
| - Miscellaneous income | | 21,841,581 |
| Total Income | | 4,301,307,249 |
| ALLOCATIONS** AND PROVISIONS | | |
| - UNDP | 978,765,138 | |
| - UNEP | 376,322,851 | |
| - UNIDO | 967,547,627 | |
| - World Bank | 1,279,007,197 | |
| Unspecified projects | - | |
| Less Adjustments | - | |
| Total allocations to implementing agencies | | 3,601,642,813 |
| Secretariat and Executive Committee costs (1991-2022) | | |
| - includes provision for staff contracts into 2022 | | 141,680,306 |
| Treasury fees (2003-2022) | | 10,056,982 |
| Monitoring and Evaluation costs (1999-2020) | | 3,777,433 |
| Technical Audit costs (1998-2010) | | 1,699,806 |
| Information Strategy costs (2003-2004) | | |
| - includes provision for Network maintenance costs for 2004 | | 104,750 |
| Bilateral cooperation | | 177,770,950 |
| Provision for fixed-exchange-rate mechanism's fluctuations | | |
| - losses/(gains) in value | | 30,146,683 |
| Total allocations and provisions | | 3,966,879,723 |
| Cash*** | | 334,427,526 |
| Promissory Notes: | | 0 |
| BALANCE AVAILABLE FOR NEW ALLOCATIONS | | 334,427,526 |

* Includes interest amount US \$1,356,199 earned by FECO/MEP/(China).

** Amounts reflect net approvals for which resources are transferred to Implementing Agencies. The Secretariat budget reflects actual costs as per the final 2019 and preliminary 2020 accounts of the Fund and approved amounts for 2019 - 2022.

*** Cash amounting to US \$3,280,455 is with the World Bank due to less allocation than return at the 83rd, 84th, 85th and 86th meetings.

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 2 : 1991 - 2021 SUMMARY STATUS OF CONTRIBUTIONS AND OTHER INCOME (US\$)

BALANCE AVAILABLE FOR NEW ALLOCATIONS

As at 09/06/2021

| Description | 1991-1993 | 1994-1996 | 1997-1999 | 2000-2002 | 2003-2005 | 2006-2008 | 2009-2011 | 2012-2014 | 2015-2017 | 2018-2020 | 2021-2023 | 1991-2021 |
|--------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|----------------------|
| Pledged contributions | 235,029,241 | 424,841,347 | 472,567,009 | 440,000,001 | 474,000,001 | 368,028,480 | 399,640,706 | 396,815,725 | 436,198,530 | 497,448,199 | 38,518,658 | 4,183,087,898 |
| Cash payments/received | 206,611,034 | 381,594,829 | 418,889,289 | 406,691,769 | 421,323,976 | 339,225,803 | 376,678,075 | 377,571,807 | 414,656,802 | 476,881,060 | 38,518,658 | 3,858,643,102 |
| Bilateral assistance | 4,366,255 | 11,870,240 | 20,913,758 | 22,591,302 | 44,246,306 | 19,671,519 | 14,151,636 | 11,412,900 | 14,175,312 | 14,371,721 | 0 | 177,770,950 |
| Promissory notes | 0 | - | - | - | 0 | (0) | 0 | (0) | 0 | 0 | 0 | 0 |
| Total payments | 210,977,289 | 393,465,069 | 439,803,048 | 429,283,071 | 465,570,282 | 358,897,322 | 390,829,712 | 388,984,707 | 428,832,114 | 491,252,781 | 38,518,658 | 4,036,414,052 |
| Disputed contributions | 0 | 8,098,267 | 0 | 0 | 0 | 32,471,642 | 405,792 | 3,477,910 | 1,301,470 | 2,551,799 | 0 | 48,306,880 |
| Outstanding pledges | 24,051,952 | 31,376,278 | 32,763,961 | 10,716,930 | 8,429,719 | 9,131,159 | 8,810,995 | 7,831,018 | 7,366,416 | 6,195,418 | 0 | 146,673,846 |
| Payments %age to pledges | 89.77% | 92.61% | 93.07% | 97.56% | 98.22% | 97.52% | 97.80% | 98.03% | 98.31% | 98.75% | 100.00% | 96.49% |
| | | | | | | | | | | | | |
| Interest earned | 5,323,644 | 28,525,733 | 44,685,516 | 53,946,601 | 19,374,449 | 43,537,814 | 10,544,631 | 6,615,053 | 8,836,637 | 21,661,539 | | 243,051,616 |
| | | | | | | | | | | | | |
| Miscellaneous income | 1,442,103 | 1,297,366 | 1,223,598 | 1,125,282 | 1,386,177 | 3,377,184 | 3,547,653 | 5,804,410 | 1,782,834 | 854,973 | | 21,841,581 |
| | | | | | | | | | | | | |
| TOTAL INCOME | 217,743,036 | 423,288,168 | 485,712,161 | 484,354,955 | 486,330,908 | 405,812,320 | 404,921,996 | 401,404,170 | 439,451,585 | 513,769,292 | 38,518,658 | 4,301,307,249 |
| | | | | | | | | | | | | |
| Accumulated figures | 1991-1993 | 1994-1996 | 1997-1999 | 2000-2002 | 2003-2005 | 2006-2008 | 2009-2011 | 2012-2014 | 2015-2017 | 2018-2020 | 2021-2023 | 1991-2021 |
| Total pledges | 235,029,241 | 424,841,347 | 472,567,009 | 440,000,001 | 474,000,001 | 368,028,480 | 399,640,706 | 396,815,725 | 436,198,530 | 497,448,199 | 38,518,658 | 4,183,087,898 |
| Total payments | 210,977,289 | 393,465,069 | 439,803,048 | 429,283,071 | 465,570,282 | 358,897,322 | 390,829,712 | 388,984,707 | 428,832,114 | 491,252,781 | 38,518,658 | 4,036,414,052 |
| Payments %age to pledges | 89.77% | 92.61% | 93.07% | 97.56% | 98.22% | 97.52% | 97.80% | 98.03% | 98.31% | 98.75% | 100.00% | 96.49% |
| Total income | 217,743,036 | 423,288,168 | 485,712,161 | 484,354,955 | 486,330,908 | 405,812,320 | 404,921,996 | 401,404,170 | 439,451,585 | 513,769,292 | 38,518,658 | 4,301,307,249 |
| Total outstanding contributions | 24,051,952 | 31,376,278 | 32,763,961 | 10,716,930 | 8,429,719 | 9,131,159 | 8,810,995 | 7,831,018 | 7,366,416 | 6,195,418 | | 146,673,846 |
| As % to total pledges | 10.23% | 7.39% | 6.93% | 2.44% | 1.78% | 2.48% | 2.20% | 1.97% | 1.69% | 1.25% | | 3.51% |
| Outstanding contributions for certain Countries with Economies in Transition (CEITs) | 24,051,952 | 31,376,278 | 32,763,961 | 9,811,798 | 7,511,984 | 5,940,206 | 6,211,155 | 5,000,737 | 3,120,371 | 3,717,668 | | 129,506,111 |
| CEITs' outstandings %age to pledges | 10.23% | 7.39% | 6.93% | 2.23% | 1.58% | 1.61% | 1.55% | 1.26% | 0.72% | 0.75% | | 3.10% |

PS: CEITs are Azerbaijan, Belarus, Bulgaria, Czech Republic, Estonia, Hungary, Latvia, Lithuania, Poland, Russian Federation, Slovakia, Slovenia, Tajikistan, Ukraine and Uzbekistan, including Turkmenistan up to 2004 as per decision XVI/39.

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 3 : 1991-2021 Summary Status of Contributions (US\$)

As at 09/06/2021

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions | Exchange (Gain)/Loss. NB: Negative amount = Gain |
|---------------------------|----------------------|----------------------|----------------------|------------------|---------------------------|--------------------------------------------------|
| Andorra | 164,488 | 164,488 | 0 | 0 | 0 | 0 |
| Australia* | 93,993,098 | 91,958,587 | 2,034,510 | 0 | 0 | 3,744,079 |
| Austria | 44,445,051 | 44,313,261 | 131,790 | 0 | 0 | 292,517 |
| Azerbaijan | 1,666,395 | 311,683 | 0 | 0 | 1,354,712 | 0 |
| Belarus | 3,834,988 | 685,682 | 0 | 0 | 3,149,306 | 0 |
| Belgium | 55,181,048 | 55,181,049 | 0 | 0 | -0 | 2,307,848 |
| Bulgaria | 2,068,810 | 2,068,810 | 0 | 0 | 0 | 0 |
| Canada* | 155,851,704 | 145,049,521 | 10,802,182 | 0 | 0 | -396,250 |
| Croatia | 1,677,155 | 1,677,155 | 0 | 0 | -0 | 158,056 |
| Cyprus | 1,402,528 | 1,402,528 | 0 | 0 | 0 | 55,419 |
| Czech Republic | 14,785,475 | 14,508,542 | 276,933 | 0 | 0 | 726,085 |
| Denmark | 36,630,061 | 36,469,008 | 161,053 | 0 | 0 | 61,023 |
| Estonia | 1,004,990 | 1,004,990 | 0 | 0 | 0 | 55,232 |
| Finland | 28,626,776 | 28,227,618 | 399,158 | 0 | 0 | -67,132 |
| France | 317,054,514 | 301,065,488 | 16,676,836 | 0 | -687,810 | -5,055,719 |
| Germany | 445,874,691 | 370,138,134 | 76,100,631 | -0 | -364,074 | 7,029,524 |
| Greece | 26,432,727 | 17,839,913 | 0 | 0 | 8,592,814 | -1,340,447 |
| Holy See | 18,666 | 18,666 | 0 | 0 | 0 | 0 |
| Hungary | 9,624,231 | 9,577,737 | 46,494 | 0 | 0 | -76,259 |
| Iceland | 1,659,567 | 1,659,567 | 0 | 0 | 0 | 51,218 |
| Ireland | 17,967,630 | 17,967,630 | 0 | 0 | 0 | 927,058 |
| Israel | 19,179,221 | 3,824,671 | 70,453 | 0 | 15,284,097 | 0 |
| Italy | 249,371,526 | 230,566,795 | 18,804,731 | 0 | 0 | 7,500,611 |
| Japan | 758,606,808 | 739,349,051 | 19,257,760 | 0 | -3 | 0 |
| Kazakhstan | 2,306,516 | 2,306,516 | 0 | 0 | -0 | 0 |
| Kuwait | 286,549 | 286,549 | 0 | 0 | 0 | 0 |
| Latvia | 1,478,643 | 1,478,643 | 0 | 0 | 0 | -2,483 |
| Liechtenstein | 427,333 | 427,333 | 0 | 0 | 0 | 0 |
| Lithuania | 2,057,463 | 1,564,494 | 0 | 0 | 492,968 | 0 |
| Luxembourg | 4,101,985 | 4,101,985 | 0 | 0 | 0 | 15,647 |
| Malta | 485,539 | 332,205 | 0 | 0 | 153,334 | 15,485 |
| Monaco | 351,239 | 351,239 | 0 | 0 | 0 | -572 |
| Netherlands | 87,730,952 | 87,730,951 | 0 | 0 | 0 | -0 |
| New Zealand | 13,066,581 | 13,066,580 | 0 | 0 | 0 | 511,866 |
| Norway | 37,571,342 | 37,571,341 | 0 | 0 | 0 | 2,020,927 |
| Panama | 16,915 | 16,915 | 0 | 0 | 0 | 0 |
| Poland | 28,245,045 | 28,132,045 | 113,000 | 0 | 0 | 1,129,253 |
| Portugal | 22,451,172 | 22,403,430 | 47,743 | 0 | -1 | 198,973 |
| Romania | 4,104,470 | 4,104,460 | 0 | 0 | 10 | 0 |
| Russian Federation | 151,376,735 | 42,911,441 | 666,676 | 0 | 107,798,618 | 6,576,265 |
| San Marino | 67,731 | 67,731 | 0 | 0 | 0 | 3,429 |
| Singapore | 531,221 | 459,245 | 71,976 | 0 | 0 | 0 |
| Slovak Republic | 5,387,403 | 5,370,881 | 16,523 | 0 | -0 | 207,776 |
| Slovenia | 3,172,277 | 3,172,277 | 0 | 0 | 0 | 0 |
| South Africa | 3,793,691 | 3,763,691 | 30,000 | 0 | 0 | 0 |
| Spain | 136,951,449 | 130,508,697 | 6,442,752 | 0 | 0 | 2,921,016 |
| Sweden | 56,131,797 | 54,557,469 | 1,574,328 | 0 | -0 | 846,359 |
| Switzerland | 61,872,733 | 59,959,502 | 1,913,230 | 0 | 1 | -1,847,293 |
| Tajikistan | 164,899 | 49,086 | 0 | 0 | 115,813 | 0 |
| Turkmenistan** | 293,245 | 5,764 | 0 | 0 | 287,481 | 0 |
| Ukraine | 11,040,359 | 1,303,750 | 0 | 0 | 9,736,609 | 0 |
| United Arab Emirates | 559,639 | 559,639 | 0 | 0 | 0 | 0 |
| United Kingdom | 288,936,881 | 288,371,881 | 565,000 | 0 | -0 | 1,577,170 |
| United States of America | 969,997,370 | 948,430,180 | 21,567,191 | 0 | -1 | 0 |
| Uzbekistan | 1,006,574 | 246,606 | 0 | 0 | 759,968 | 0 |
| SUB-TOTAL | 4,183,087,898 | 3,858,643,102 | 177,770,950 | -0 | 146,673,846 | 30,146,683 |
| Disputed Contributions*** | 48,306,880 | 0 | 0 | 0 | 48,306,880 | |
| TOTAL | 4,231,394,778 | 3,858,643,102 | 177,770,950 | 0 | 194,980,726 | |

NB: (*) The bilateral assistance recorded for Australia and Canada was adjusted following approvals at the 39th meeting and taking into consideration a reconciliation carried out by the Secretariat through the progress reports submitted to the 40th meeting to read US \$1,208,219 and US \$6,449,438 instead of US \$1,300,088 and US \$6,414,880 respectively.

(**) In accordance with decisions VI/5 and XVI/39 of the meeting of the Parties to the Montreal Protocol, Turkmenistan has been reclassified as operating under Article 5 in 2004 and therefore its contribution of US \$5,764 for 2005 should be disregarded.

(**) Amount netted off from outstanding contributions and are shown here for records only.

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 4 : Status of Contributions for 2021-2023 (US\$)

As at 09/06/2021

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|--------------------------|----------------------|-------------------|----------------------|------------------|---------------------------|
| Andorra | | | | | 0 |
| Australia | | | | | 0 |
| Austria | | | | | 0 |
| Azerbaijan | | | | | 0 |
| Belarus | | | | | 0 |
| Belgium | | | | | 0 |
| Bulgaria | | | | | 0 |
| Canada | | | | | 0 |
| Croatia | | | | | 0 |
| Cyprus | | | | | 0 |
| Czech Republic | | | | | 0 |
| Denmark | | | | | 0 |
| Estonia | | | | | 0 |
| Finland | | | | | 0 |
| France | | | | | 0 |
| Germany | | | | | 0 |
| Greece | | | | | 0 |
| Holy See | | | | | 0 |
| Hungary | | | | | 0 |
| Iceland | | | | | 0 |
| Ireland | 950,000 | 950,000 | | | 0 |
| Israel | | | | | 0 |
| Italy | | | | | 0 |
| Japan | | | | | 0 |
| Kazakhstan | | | | | 0 |
| Latvia | 141,813 | 141,813 | | | 0 |
| Liechtenstein | | | | | 0 |
| Lithuania | | | | | 0 |
| Luxembourg | 180,668 | 180,668 | | | 0 |
| Malta | | | | | 0 |
| Monaco | | | | | 0 |
| Netherlands | | | | | 0 |
| New Zealand | | | | | 0 |
| Norway | | | | | 0 |
| Poland | 2,119,500 | 2,119,500 | | | 0 |
| Portugal | 1,085,648 | 1,085,648 | | | 0 |
| Romania | | | | | 0 |
| Russian Federation | | | | | 0 |
| San Marino | | | | | 0 |
| Slovak Republic | | | | | 0 |
| Slovenia | | | | | 0 |
| Spain | | | | | 0 |
| Sweden | | | | | 0 |
| Switzerland | | | | | 0 |
| Tajikistan | | | | | 0 |
| Ukraine | | | | | 0 |
| United Kingdom | | | | | 0 |
| United States of America | 34,041,030 | 34,041,030 | | | 0 |
| Uzbekistan | | | | | 0 |
| TOTAL | 38,518,658 | 38,518,658 | 0 | 0 | 0 |
| CEITs | 2,119,500 | 2,261,313 | 0 | 0 | -141,813 |

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 5 : Status of Contributions for 2021 (US\$)

As at 09/06/2021

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|--------------------------|----------------------|-------------------|----------------------|------------------|---------------------------|
| Andorra | | | | | 0 |
| Australia | | | | | 0 |
| Austria | | | | | 0 |
| Azerbaijan | | | | | 0 |
| Belarus | | | | | 0 |
| Belgium | | | | | 0 |
| Bulgaria | | | | | 0 |
| Canada | | | | | 0 |
| Croatia | | | | | 0 |
| Cyprus | | | | | 0 |
| Czech Republic | | | | | 0 |
| Denmark | | | | | 0 |
| Estonia | | | | | 0 |
| Finland | | | | | 0 |
| France | | | | | 0 |
| Germany | | | | | 0 |
| Greece | | | | | 0 |
| Holy See | | | | | 0 |
| Hungary | | | | | 0 |
| Iceland | | | | | 0 |
| Ireland | 950,000 | 950,000 | | | 0 |
| Israel | | | | | 0 |
| Italy | | | | | 0 |
| Japan | | | | | 0 |
| Kazakhstan | | | | | 0 |
| Latvia | 141,813 | 141,813 | | | 0 |
| Liechtenstein | | | | | 0 |
| Lithuania | | | | | 0 |
| Luxembourg | 180,668 | 180,668 | | | 0 |
| Malta | | | | | 0 |
| Monaco | | | | | 0 |
| Netherlands | | | | | 0 |
| New Zealand | | | | | 0 |
| Norway | | | | | 0 |
| Poland | 2,119,500 | 2,119,500 | | | 0 |
| Portugal | 1,085,648 | 1,085,648 | | | 0 |
| Romania | | | | | 0 |
| Russian Federation | | | | | 0 |
| San Marino | | | | | 0 |
| Slovak Republic | | | | | 0 |
| Slovenia | | | | | 0 |
| Spain | | | | | 0 |
| Sweden | | | | | 0 |
| Switzerland | | | | | 0 |
| Tajikistan | | | | | 0 |
| Ukraine | | | | | 0 |
| United Kingdom | | | | | 0 |
| United States of America | 34,041,030 | 34,041,030 | | | 0 |
| Uzbekistan | | | | | 0 |
| TOTAL | 38,518,658 | 38,518,658 | 0 | 0 | 0 |
| CEITs | 2,119,500 | 2,261,313 | 0 | 0 | -141,813 |

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 6 : Status of Contributions for 2018-2020 (US\$)

As at 09/06/2021

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|---------------------------|----------------------|--------------------|----------------------|------------------|---------------------------|
| Andorra | 45,501 | 45,501 | 0 | 0 | 0 |
| Australia | 17,669,001 | 17,245,398 | 423,603 | 0 | 0 |
| Austria | 5,443,500 | 5,443,500 | 0 | 0 | 0 |
| Azerbaijan | 453,501 | 0 | 0 | 0 | 453,501 |
| Belarus | 423,501 | 359,334 | 0 | 0 | 64,167 |
| Belgium | 6,690,999 | 6,690,999 | 0 | 0 | 0 |
| Bulgaria | 339,999 | 339,999 | 0 | 0 | 0 |
| Canada | 22,083,999 | 21,029,237 | 1,054,762 | 0 | -0 |
| Croatia | 748,500 | 748,500 | 0 | 0 | 0 |
| Cyprus | 324,999 | 324,999 | 0 | 0 | 0 |
| Czech Republic | 2,601,000 | 2,601,000 | 0 | 0 | 0 |
| Denmark | 4,415,499 | 4,415,499 | 0 | 0 | 0 |
| Estonia | 287,499 | 287,499 | 0 | 0 | 0 |
| Finland | 3,447,501 | 3,447,501 | 0 | 0 | 0 |
| France | 36,736,500 | 36,596,945 | 827,365 | 0 | -687,810 |
| Germany | 48,303,999 | 38,948,149 | 9,660,801 | 0 | -304,951 |
| Greece | 3,561,000 | 1,187,000 | 0 | 0 | 2,374,000 |
| Holy See | 7,500 | 7,500 | 0 | 0 | 0 |
| Hungary | 1,217,001 | 1,217,001 | 0 | 0 | 0 |
| Iceland | 174,000 | 174,000 | 0 | 0 | 0 |
| Ireland | 2,532,999 | 2,532,999 | 0 | 0 | 0 |
| Israel | 3,251,001 | 0 | 0 | 0 | 3,251,001 |
| Italy | 28,336,500 | 27,399,738 | 936,762 | 0 | 0 |
| Japan | 71,890,118 | 71,614,421 | 275,697 | 0 | 0 |
| Kazakhstan | 1,443,999 | 1,443,999 | 0 | 0 | 0 |
| Latvia | 378,000 | 378,000 | 0 | 0 | 0 |
| Liechtenstein | 53,001 | 53,001 | 0 | 0 | 0 |
| Lithuania | 544,500 | 544,500 | 0 | 0 | 0 |
| Luxembourg | 483,999 | 483,999 | 0 | 0 | 0 |
| Malta | 120,999 | 0 | 0 | 0 | 120,999 |
| Monaco | 75,501 | 75,501 | 0 | 0 | 0 |
| Netherlands | 11,204,499 | 11,204,499 | 0 | 0 | 0 |
| New Zealand | 2,025,999 | 2,025,999 | 0 | 0 | 0 |
| Norway | 6,419,001 | 6,419,001 | 0 | 0 | 0 |
| Poland | 6,358,500 | 6,358,500 | 0 | 0 | 0 |
| Portugal | 2,963,499 | 2,963,499 | 0 | 0 | 0 |
| Romania | 1,391,001 | 1,390,991 | 0 | 0 | 10 |
| Russian Federation | 23,346,999 | 23,346,999 | 0 | 0 | 0 |
| San Marino | 22,500 | 22,500 | 0 | 0 | 0 |
| Slovak Republic | 1,209,501 | 1,209,501 | 0 | 0 | 0 |
| Slovenia | 635,001 | 635,001 | 0 | 0 | 0 |
| Spain | 18,470,499 | 17,277,768 | 1,192,731 | 0 | 0 |
| Sweden | 7,227,999 | 7,227,999 | 0 | 0 | 0 |
| Switzerland | 8,619,000 | 8,619,000 | 0 | 0 | 0 |
| Tajikistan | 30,000 | 0 | 0 | 0 | 30,000 |
| Ukraine | 778,500 | 0 | 0 | 0 | 778,500 |
| United Kingdom | 33,742,500 | 33,742,500 | 0 | 0 | 0 |
| United States of America | 108,743,585 | 108,743,585 | 0 | 0 | 0 |
| Uzbekistan | 174,000 | 58,000 | 0 | 0 | 116,000 |
| TOTAL | 497,448,199 | 476,881,060 | 14,371,721 | 0 | 6,195,418 |
| Disputed Contributions(*) | 2,551,799 | 0 | 0 | 0 | 2,551,799 |
| TOTAL | 499,999,998 | 476,881,060 | 14,371,721 | 0 | 8,747,217 |

(*) Additional amount on disputed contribution relating to Japan (US \$1,295,383) and the United States of America (US \$1,256,416)

| | | | | | |
|-------|------------|------------|---|---|-----------|
| CEITs | 39,843,501 | 36,125,833 | 0 | 0 | 3,717,668 |
|-------|------------|------------|---|---|-----------|

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 7 : Status of Contributions for 2020 (US\$)

As at 09/06/2021

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|---------------------------|----------------------|--------------------|----------------------|------------------|---------------------------|
| Andorra | 15,167 | 15,167 | | | 0 |
| Australia | 5,889,667 | 5,466,064 | 423,603 | | 0 |
| Austria | 1,814,500 | 1,814,500 | | | 0 |
| Azerbaijan | 151,167 | | | | 151,167 |
| Belarus | 141,167 | 141,167 | | | 0 |
| Belgium | 2,230,333 | 2,230,333 | | | 0 |
| Bulgaria | 113,333 | 113,333 | | | 0 |
| Canada | 7,361,333 | 6,936,571 | 424,762 | | 0 |
| Croatia | 249,500 | 249,500 | | | 0 |
| Cyprus | 108,333 | 108,333 | | | 0 |
| Czech Republic | 867,000 | 867,000 | | | 0 |
| Denmark | 1,471,833 | 1,471,833 | | | 0 |
| Estonia | 95,833 | 95,833 | | | 0 |
| Finland | 1,149,167 | 1,149,167 | | | 0 |
| France | 12,245,500 | 12,218,945 | 714,365 | | -687,810 |
| Germany | 16,101,333 | 12,913,708 | 3,187,625 | | -0 |
| Greece | 1,187,000 | 1,187,000 | | | 0 |
| Holy See | 2,500 | 2,500 | | | 0 |
| Hungary | 405,667 | 405,667 | | | 0 |
| Iceland | 58,000 | 58,000 | | | 0 |
| Ireland | 844,333 | 844,333 | | | 0 |
| Israel | 1,083,667 | | | | 1,083,667 |
| Italy | 9,445,500 | 9,445,500 | | | 0 |
| Japan | 24,395,167 | 24,395,167 | | | 0 |
| Kazakhstan | 481,333 | 481,333 | | | 0 |
| Latvia | 126,000 | 126,000 | | | 0 |
| Liechtenstein | 17,667 | 17,667 | | | 0 |
| Lithuania | 181,500 | 181,500 | | | 0 |
| Luxembourg | 161,333 | 161,333 | | | 0 |
| Malta | 40,333 | | | | 40,333 |
| Monaco | 25,167 | 25,167 | | | 0 |
| Netherlands | 3,734,833 | 3,734,833 | | | 0 |
| New Zealand | 675,333 | 675,333 | | | 0 |
| Norway | 2,139,667 | 2,139,667 | | | 0 |
| Poland | 2,119,500 | 2,119,500 | | | 0 |
| Portugal | 987,833 | 987,833 | | | 0 |
| Romania | 463,667 | 463,667 | | | 0 |
| Russian Federation | 7,782,333 | 7,782,333 | | | 0 |
| San Marino | 7,500 | 7,500 | | | 0 |
| Slovak Republic | 403,167 | 403,167 | | | 0 |
| Slovenia | 211,667 | 211,667 | | | 0 |
| Spain | 6,156,833 | 6,156,833 | | | 0 |
| Sweden | 2,409,333 | 2,409,333 | | | 0 |
| Switzerland | 2,873,000 | 2,873,000 | | | 0 |
| Tajikistan | 10,000 | | | | 10,000 |
| Ukraine | 259,500 | | | | 259,500 |
| United Kingdom | 11,247,500 | 11,247,500 | | | 0 |
| United States of America | 36,653,423 | 36,653,423 | | | 0 |
| Uzbekistan | 58,000 | | | | 58,000 |
| TOTAL | 166,653,422 | 160,988,210 | 4,750,355 | 0 | 914,857 |
| Disputed Contributions(*) | 13,244 | | | | |
| TOTAL | 166,666,666 | 160,988,210 | 4,750,355 | 0 | 914,857 |

(*) Additional amount on disputed contributions relating to the United States of America.

| | | | | | |
|-------|------------|------------|---|---|-----------|
| CEITs | 13,281,167 | 12,044,000 | 0 | 0 | 1,237,167 |
|-------|------------|------------|---|---|-----------|

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 8 : Status of Contributions for 2019 (US\$)

As at 09/06/2021

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|---------------------------|----------------------|--------------------|----------------------|------------------|---------------------------|
| Andorra | 15,167 | 15,167 | | | 0 |
| Australia | 5,889,667 | 5,889,667 | | | 0 |
| Austria | 1,814,500 | 1,814,500 | | | 0 |
| Azerbaijan | 151,167 | | | | 151,167 |
| Belarus | 141,167 | 141,167 | | | 0 |
| Belgium | 2,230,333 | 2,230,333 | | | 0 |
| Bulgaria | 113,333 | 113,333 | | | 0 |
| Canada | 7,361,333 | 7,031,333 | 330,000 | | 0 |
| Croatia | 249,500 | 249,500 | | | 0 |
| Cyprus | 108,333 | 108,333 | | | 0 |
| Czech Republic | 867,000 | 867,000 | | | 0 |
| Denmark | 1,471,833 | 1,471,833 | | | 0 |
| Estonia | 95,833 | 95,833 | | | 0 |
| Finland | 1,149,167 | 1,149,167 | | | 0 |
| France | 12,245,500 | 12,245,500 | | | 0 |
| Germany | 16,101,333 | 15,005,907 | 1,400,376 | | -304,950 |
| Greece | 1,187,000 | | | | 1,187,000 |
| Holy See | 2,500 | 2,500 | | | 0 |
| Hungary | 405,667 | 405,667 | | | 0 |
| Iceland | 58,000 | 58,000 | | | 0 |
| Ireland | 844,333 | 844,333 | | | 0 |
| Israel | 1,083,667 | | | | 1,083,667 |
| Italy | 9,445,500 | 8,880,500 | 565,000 | | 0 |
| Japan | 24,395,167 | 24,209,870 | 185,297 | | 0 |
| Kazakhstan | 481,333 | 481,333 | | | 0 |
| Latvia | 126,000 | 126,000 | | | 0 |
| Liechtenstein | 17,667 | 17,667 | | | 0 |
| Lithuania | 181,500 | 181,500 | | | 0 |
| Luxembourg | 161,333 | 161,333 | | | 0 |
| Malta | 40,333 | | | | 40,333 |
| Monaco | 25,167 | 25,167 | | | 0 |
| Netherlands | 3,734,833 | 3,734,833 | | | 0 |
| New Zealand | 675,333 | 675,333 | | | 0 |
| Norway | 2,139,667 | 2,139,667 | | | 0 |
| Poland | 2,119,500 | 2,119,500 | | | 0 |
| Portugal | 987,833 | 987,833 | | | 0 |
| Romania | 463,667 | 463,657 | | | 10 |
| Russian Federation | 7,782,333 | 7,782,333 | | | 0 |
| San Marino | 7,500 | 7,500 | | | 0 |
| Slovak Republic | 403,167 | 403,167 | | | 0 |
| Slovenia | 211,667 | 211,667 | | | 0 |
| Spain | 6,156,833 | 6,156,833 | | | 0 |
| Sweden | 2,409,333 | 2,409,333 | | | 0 |
| Switzerland | 2,873,000 | 2,873,000 | | | 0 |
| Tajikistan | 10,000 | | | | 10,000 |
| Ukraine | 259,500 | | | | 259,500 |
| United Kingdom | 11,247,500 | 11,247,500 | | | 0 |
| United States of America | 35,614,904 | 35,614,904 | | | 0 |
| Uzbekistan | 58,000 | 58,000 | | | 0 |
| TOTAL | 165,614,903 | 160,707,503 | 2,480,673 | 0 | 2,426,727 |
| Disputed Contributions(*) | 1,051,763 | | | | |
| TOTAL | 166,666,666 | 160,707,503 | 2,480,673 | 0 | 2,426,727 |
| CEITs | 13,281,167 | 12,102,000 | 0 | 0 | 1,179,167 |

(*) Additional amount on disputed contributions relating to the United States of America.

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 9 : Status of Contributions for 2018 (US\$)

As at 09/06/2021

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|---------------------------|----------------------|--------------------|----------------------|------------------|---------------------------|
| Andorra | 15,167 | 15,167 | | | 0 |
| Australia | 5,889,667 | 5,889,667 | | | 0 |
| Austria | 1,814,500 | 1,814,500 | | | 0 |
| Azerbaijan | 151,167 | | | | 151,167 |
| Belarus | 141,167 | 77,000 | | | 64,167 |
| Belgium | 2,230,333 | 2,230,333 | | | 0 |
| Bulgaria | 113,333 | 113,333 | | | 0 |
| Canada | 7,361,333 | 7,061,333 | 300,000 | | -0 |
| Croatia | 249,500 | 249,500 | | | 0 |
| Cyprus | 108,333 | 108,333 | | | 0 |
| Czech Republic | 867,000 | 867,000 | | | 0 |
| Denmark | 1,471,833 | 1,471,833 | | | 0 |
| Estonia | 95,833 | 95,833 | | | 0 |
| Finland | 1,149,167 | 1,149,167 | | | 0 |
| France | 12,245,500 | 12,132,500 | 113,000 | | 0 |
| Germany | 16,101,333 | 11,028,533 | 5,072,800 | | -0 |
| Greece | 1,187,000 | | | | 1,187,000 |
| Holy See | 2,500 | 2,500 | | | 0 |
| Hungary | 405,667 | 405,667 | | | 0 |
| Iceland | 58,000 | 58,000 | | | 0 |
| Ireland | 844,333 | 844,333 | | | 0 |
| Israel | 1,083,667 | | | | 1,083,667 |
| Italy | 9,445,500 | 9,073,738 | 371,762 | | 0 |
| Japan | 23,099,784 | 23,009,384 | 90,400 | | 0 |
| Kazakhstan | 481,333 | 481,333 | | | 0 |
| Latvia | 126,000 | 126,000 | | | 0 |
| Liechtenstein | 17,667 | 17,667 | | | 0 |
| Lithuania | 181,500 | 181,500 | | | 0 |
| Luxembourg | 161,333 | 161,333 | | | 0 |
| Malta | 40,333 | | | | 40,333 |
| Monaco | 25,167 | 25,167 | | | 0 |
| Netherlands | 3,734,833 | 3,734,833 | | | 0 |
| New Zealand | 675,333 | 675,333 | | | 0 |
| Norway | 2,139,667 | 2,139,667 | | | 0 |
| Poland | 2,119,500 | 2,119,500 | | | 0 |
| Portugal | 987,833 | 987,833 | | | 0 |
| Romania | 463,667 | 463,667 | | | 0 |
| Russian Federation | 7,782,333 | 7,782,333 | | | 0 |
| San Marino | 7,500 | 7,500 | | | 0 |
| Slovak Republic | 403,167 | 403,167 | | | 0 |
| Slovenia | 211,667 | 211,667 | | | 0 |
| Spain | 6,156,833 | 4,964,102 | 1,192,731 | | 0 |
| Sweden | 2,409,333 | 2,409,333 | | | 0 |
| Switzerland | 2,873,000 | 2,873,000 | | | 0 |
| Tajikistan | 10,000 | | | | 10,000 |
| Ukraine | 259,500 | | | | 259,500 |
| United Kingdom | 11,247,500 | 11,247,500 | | | 0 |
| United States of America | 36,475,258 | 36,475,258 | | | 0 |
| Uzbekistan | 58,000 | | | | 58,000 |
| TOTAL | 165,179,874 | 155,185,347 | 7,140,693 | 0 | 2,853,834 |
| Disputed Contributions(*) | 1,486,792 | | | | 1,486,792 |
| TOTAL | 166,666,666 | 155,185,347 | 7,140,693 | 0 | 4,340,626 |

(*) Additional amount on disputed contribution relating to Japan (US \$1,295,383) and the United States of America (US \$191,409)

| | | | | | |
|-------|------------|------------|---|---|-----------|
| CEITs | 13,281,167 | 11,979,833 | 0 | 0 | 1,301,334 |
|-------|------------|------------|---|---|-----------|

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 10 : Status of Contributions for 2015-2017 (US\$)

As at 09/06/2021

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|---------------------------|----------------------|--------------------|----------------------|------------------|---------------------------|
| Andorra | 48,504 | 48,504 | 0 | 0 | 0 |
| Australia | 12,574,443 | 12,574,443 | 0 | 0 | 0 |
| Austria | 4,838,190 | 4,838,190 | 0 | 0 | 0 |
| Azerbaijan | 242,517 | 0 | 0 | 0 | 242,517 |
| Belarus | 339,522 | 226,348 | 0 | 0 | 113,174 |
| Belgium | 6,050,769 | 6,050,769 | 0 | 0 | 0 |
| Bulgaria | 284,955 | 284,955 | 0 | 0 | 0 |
| Canada | 18,091,677 | 18,091,677 | 0 | 0 | 0 |
| Croatia | 763,926 | 763,926 | 0 | 0 | -0 |
| Cyprus | 284,955 | 284,955 | 0 | 0 | 0 |
| Czech Republic | 2,340,276 | 2,340,276 | 0 | 0 | 0 |
| Denmark | 4,092,453 | 4,092,453 | 0 | 0 | 0 |
| Estonia | 242,517 | 242,517 | 0 | 0 | 0 |
| Finland | 3,146,643 | 3,146,643 | 0 | 0 | 0 |
| France | 33,909,768 | 32,747,995 | 1,161,773 | 0 | -0 |
| Germany | 43,295,127 | 34,537,016 | 8,758,111 | -0 | -0 |
| Greece | 3,868,128 | 0 | 0 | 0 | 3,868,128 |
| Holy See | 6,063 | 6,063 | 0 | 0 | 0 |
| Hungary | 1,612,731 | 1,612,731 | 0 | 0 | 0 |
| Iceland | 163,698 | 163,698 | 0 | 0 | 0 |
| Ireland | 2,534,289 | 2,534,289 | 0 | 0 | 0 |
| Israel | 2,400,906 | 0 | 0 | 0 | 2,400,906 |
| Italy | 26,967,753 | 24,877,303 | 2,090,450 | 0 | 0 |
| Japan | 65,679,333 | 65,359,260 | 320,073 | 0 | 0 |
| Kazakhstan | 733,611 | 733,611 | 0 | 0 | 0 |
| Latvia | 284,955 | 284,955 | 0 | 0 | 0 |
| Liechtenstein | 54,567 | 54,567 | 0 | 0 | 0 |
| Lithuania | 442,590 | 442,590 | 0 | 0 | 0 |
| Luxembourg | 491,094 | 491,094 | 0 | 0 | 0 |
| Malta | 97,005 | 64,670 | 0 | 0 | 32,335 |
| Monaco | 72,756 | 72,756 | 0 | 0 | 0 |
| Netherlands | 10,028,028 | 10,028,028 | 0 | 0 | 0 |
| New Zealand | 1,533,912 | 1,533,912 | 0 | 0 | 0 |
| Norway | 5,159,523 | 5,159,523 | 0 | 0 | 0 |
| Poland | 5,583,927 | 5,583,927 | 0 | 0 | -0 |
| Portugal | 2,873,811 | 2,873,811 | 0 | 0 | 0 |
| Romania | 1,370,214 | 1,370,214 | 0 | 0 | 0 |
| Russian Federation | 14,781,336 | 14,114,660 | 666,676 | 0 | -0 |
| San Marino | 18,189 | 18,189 | 0 | 0 | 0 |
| Slovak Republic | 1,036,755 | 1,036,755 | 0 | 0 | -0 |
| Slovenia | 606,288 | 606,288 | 0 | 0 | 0 |
| Spain | 18,024,984 | 16,846,755 | 1,178,229 | 0 | 0 |
| Sweden | 5,820,378 | 5,820,378 | 0 | 0 | 0 |
| Switzerland | 6,347,850 | 6,347,850 | 0 | 0 | 0 |
| Tajikistan | 18,189 | 0 | 0 | 0 | 18,189 |
| Ukraine | 600,227 | 0 | 0 | 0 | 600,227 |
| United Kingdom | 31,399,728 | 31,399,728 | 0 | 0 | 0 |
| United States of America | 94,948,529 | 94,948,529 | 0 | 0 | -0 |
| Uzbekistan | 90,942 | 0 | 0 | 0 | 90,942 |
| TOTAL | 436,198,530 | 414,656,802 | 14,175,312 | -0 | 7,366,416 |
| Disputed Contributions(*) | 1,301,470 | 0 | 0 | 0 | 1,301,470 |
| TOTAL | 437,500,000 | 414,656,802 | 14,175,312 | -0 | 8,667,886 |

(*) Additional amount on disputed contributions relating to the United States of America.

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 11 : Status of Contributions for 2017 (US\$)

As at 09/06/2021

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|--------------------------|----------------------|--------------------|----------------------|------------------|---------------------------|
| Andorra | 16,168 | 16,168 | | | 0 |
| Australia | 4,191,481 | 4,191,481 | | | 0 |
| Austria | 1,612,730 | 1,612,730 | | | 0 |
| Azerbaijan | 80,839 | | | | 80,839 |
| Belarus | 113,174 | 113,174 | | | 0 |
| Belgium | 2,016,923 | 2,016,923 | | | 0 |
| Bulgaria | 94,985 | 94,985 | | | 0 |
| Canada | 6,030,559 | 6,030,559 | | | 0 |
| Croatia | 254,642 | 254,642 | | | 0 |
| Cyprus | 94,985 | 94,985 | | | 0 |
| Czech Republic | 780,092 | 780,092 | | | 0 |
| Denmark | 1,364,151 | 1,364,151 | | | 0 |
| Estonia | 80,839 | 80,839 | | | 0 |
| Finland | 1,048,881 | 1,048,881 | | | 0 |
| France | 11,303,256 | 10,471,705 | 831,551 | | 0 |
| Germany | 14,431,709 | 12,410,403 | 2,021,306 | -0 | -0 |
| Greece | 1,289,376 | | | | 1,289,376 |
| Holy See | 2,021 | 2,021 | | | 0 |
| Hungary | 537,577 | 537,577 | | | 0 |
| Iceland | 54,566 | 54,566 | | | 0 |
| Ireland | 844,763 | 844,763 | | | 0 |
| Israel | 800,302 | | | | 800,302 |
| Italy | 8,989,251 | 8,706,751 | 282,500 | | 0 |
| Japan | 21,893,111 | 21,893,111 | | | 0 |
| Kazakhstan | 244,537 | 244,537 | | | 0 |
| Latvia | 94,985 | 94,985 | | | 0 |
| Liechtenstein | 18,189 | 18,189 | | | 0 |
| Lithuania | 147,530 | 147,530 | | | 0 |
| Luxembourg | 163,698 | 163,698 | | | 0 |
| Malta | 32,335 | | | | 32,335 |
| Monaco | 24,252 | 24,252 | | | 0 |
| Netherlands | 3,342,676 | 3,342,676 | | | 0 |
| New Zealand | 511,304 | 511,304 | | | 0 |
| Norway | 1,719,841 | 1,719,841 | | | 0 |
| Poland | 1,861,309 | 1,861,309 | | | 0 |
| Portugal | 957,937 | 957,937 | | | 0 |
| Romania | 456,738 | 456,738 | | | 0 |
| Russian Federation | 4,927,112 | 4,927,112 | | | 0 |
| San Marino | 6,063 | 6,063 | | | 0 |
| Slovak Republic | 345,585 | 345,585 | | | 0 |
| Slovenia | 202,096 | 202,096 | | | 0 |
| Spain | 6,008,328 | 6,008,328 | | | 0 |
| Sweden | 1,940,126 | 1,940,126 | | | 0 |
| Switzerland | 2,115,950 | 2,115,950 | | | 0 |
| Tajikistan | 6,063 | | | | 6,063 |
| Ukraine | 200,076 | | | | 200,076 |
| United Kingdom | 10,466,576 | 10,466,576 | | | 0 |
| United States of America | 32,083,333 | 32,083,333 | | | 0 |
| Uzbekistan | 30,314 | | | | 30,314 |
| TOTAL | 145,833,333 | 140,258,672 | 3,135,357 | -0 | 2,439,305 |

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 12 : Status of Contributions for 2016 (US\$)

As at 09/06/2021

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|---------------------------|----------------------|--------------------|----------------------|------------------|---------------------------|
| Andorra | 16,168 | 16,168 | | | 0 |
| Australia | 4,191,481 | 4,191,481 | | | 0 |
| Austria | 1,612,730 | 1,612,730 | | | 0 |
| Azerbaijan | 80,839 | | | | 80,839 |
| Belarus | 113,174 | 113,174 | | | 0 |
| Belgium | 2,016,923 | 2,016,923 | | | 0 |
| Bulgaria | 94,985 | 94,985 | | | 0 |
| Canada | 6,030,559 | 6,030,559 | | | 0 |
| Croatia | 254,642 | 254,642 | | | 0 |
| Cyprus | 94,985 | 94,985 | | | 0 |
| Czech Republic | 780,092 | 780,092 | | | 0 |
| Denmark | 1,364,151 | 1,364,151 | | | 0 |
| Estonia | 80,839 | 80,839 | | | 0 |
| Finland | 1,048,881 | 1,048,881 | | | 0 |
| France | 11,303,256 | 11,018,799 | 284,457 | | -0 |
| Germany | 14,431,709 | 12,431,833 | 1,999,876 | -0 | -0 |
| Greece | 1,289,376 | | | | 1,289,376 |
| Holy See | 2,021 | 2,021 | | | 0 |
| Hungary | 537,577 | 537,577 | | | 0 |
| Iceland | 54,566 | 54,566 | | | 0 |
| Ireland | 844,763 | 844,763 | | | 0 |
| Israel | 800,302 | | | | 800,302 |
| Italy | 8,989,251 | 7,463,801 | 1,525,450 | | 0 |
| Japan | 21,893,111 | 21,753,838 | 139,273 | | 0 |
| Kazakhstan | 244,537 | 244,537 | | | 0 |
| Latvia | 94,985 | 94,985 | | | 0 |
| Liechtenstein | 18,189 | 18,189 | | | 0 |
| Lithuania | 147,530 | 147,530 | | | 0 |
| Luxembourg | 163,698 | 163,698 | | | 0 |
| Malta | 32,335 | 32,335 | | | 0 |
| Monaco | 24,252 | 24,252 | | | 0 |
| Netherlands | 3,342,676 | 3,342,676 | | | 0 |
| New Zealand | 511,304 | 511,304 | | | 0 |
| Norway | 1,719,841 | 1,719,841 | | | 0 |
| Poland | 1,861,309 | 1,861,309 | | | 0 |
| Portugal | 957,937 | 957,937 | | | 0 |
| Romania | 456,738 | 456,738 | | | 0 |
| Russian Federation | 4,927,112 | 4,260,436 | 666,676 | | 0 |
| San Marino | 6,063 | 6,063 | | | 0 |
| Slovak Republic | 345,585 | 345,585 | | | 0 |
| Slovenia | 202,096 | 202,096 | | | 0 |
| Spain | 6,008,328 | 4,830,099 | 1,178,229 | | 0 |
| Sweden | 1,940,126 | 1,940,126 | | | 0 |
| Switzerland | 2,115,950 | 2,115,950 | | | 0 |
| Tajikistan | 6,063 | | | | 6,063 |
| Ukraine | 200,076 | | | | 200,076 |
| United Kingdom | 10,466,576 | 10,466,576 | | | 0 |
| United States of America | 31,233,927 | 31,233,927 | | | 0 |
| Uzbekistan | 30,314 | | | | 30,314 |
| TOTAL | 144,983,927 | 136,782,997 | 5,793,961 | -0 | 2,406,970 |
| Disputed Contributions(*) | 849,406 | | | | 849,406 |
| TOTAL | 145,833,333 | 136,782,997 | 5,793,961 | -0 | 3,256,376 |

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 13 : Status of Contributions for 2015 (US\$)

As at 09/06/2021

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|---------------------------|----------------------|--------------------|----------------------|------------------|---------------------------|
| Andorra | 16,168 | 16,168 | | | 0 |
| Australia | 4,191,481 | 4,191,481 | | | 0 |
| Austria | 1,612,730 | 1,612,730 | | | 0 |
| Azerbaijan | 80,839 | | | | 80,839 |
| Belarus | 113,174 | | | | 113,174 |
| Belgium | 2,016,923 | 2,016,923 | | | 0 |
| Bulgaria | 94,985 | 94,985 | | | 0 |
| Canada | 6,030,559 | 6,030,559 | | | 0 |
| Croatia | 254,642 | 254,642 | | | -0 |
| Cyprus | 94,985 | 94,985 | | | 0 |
| Czech Republic | 780,092 | 780,092 | | | 0 |
| Denmark | 1,364,151 | 1,364,151 | | | 0 |
| Estonia | 80,839 | 80,839 | | | 0 |
| Finland | 1,048,881 | 1,048,881 | | | 0 |
| France | 11,303,256 | 11,257,491 | 45,765 | | 0 |
| Germany | 14,431,709 | 9,694,780 | 4,736,929 | | -0 |
| Greece | 1,289,376 | | | | 1,289,376 |
| Holy See | 2,021 | 2,021 | | | 0 |
| Hungary | 537,577 | 537,577 | | | 0 |
| Iceland | 54,566 | 54,566 | | | 0 |
| Ireland | 844,763 | 844,763 | | | 0 |
| Israel | 800,302 | | | | 800,302 |
| Italy | 8,989,251 | 8,706,751 | 282,500 | | 0 |
| Japan | 21,893,111 | 21,712,311 | 180,800 | | 0 |
| Kazakhstan | 244,537 | 244,537 | | | 0 |
| Latvia | 94,985 | 94,985 | | | 0 |
| Liechtenstein | 18,189 | 18,189 | | | 0 |
| Lithuania | 147,530 | 147,530 | | | 0 |
| Luxembourg | 163,698 | 163,698 | | | 0 |
| Malta | 32,335 | 32,335 | | | 0 |
| Monaco | 24,252 | 24,252 | | | 0 |
| Netherlands | 3,342,676 | 3,342,676 | | | 0 |
| New Zealand | 511,304 | 511,304 | | | 0 |
| Norway | 1,719,841 | 1,719,841 | | | 0 |
| Poland | 1,861,309 | 1,861,309 | | | -0 |
| Portugal | 957,937 | 957,937 | | | 0 |
| Romania | 456,738 | 456,738 | | | 0 |
| Russian Federation | 4,927,112 | 4,927,112 | | | -0 |
| San Marino | 6,063 | 6,063 | | | 0 |
| Slovak Republic | 345,585 | 345,585 | | | -0 |
| Slovenia | 202,096 | 202,096 | | | 0 |
| Spain | 6,008,328 | 6,008,328 | | | 0 |
| Sweden | 1,940,126 | 1,940,126 | | | 0 |
| Switzerland | 2,115,950 | 2,115,950 | | | 0 |
| Tajikistan | 6,063 | | | | 6,063 |
| Ukraine | 200,076 | | | | 200,076 |
| United Kingdom | 10,466,576 | 10,466,576 | | | 0 |
| United States of America | 31,631,269 | 31,631,269 | | | -0 |
| Uzbekistan | 30,314 | | | | 30,314 |
| TOTAL | 145,381,269 | 137,615,134 | 5,245,994 | | 2,520,142 |
| Disputed Contributions(*) | 452,064 | | | | 452,064 |
| TOTAL | 145,833,333 | 137,615,134 | 5,245,994 | | 2,972,206 |

(*) Additional amount on disputed contributions relating to the United States of America.