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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Eighty-seventh Meeting  
Montreal, 28 June-2 July 2021<sup>1</sup>

**REPORT ON BALANCES AND AVAILABILITY OF RESOURCES**

**Introduction**

1. This document presents a summary of financial adjustments indicated by the bilateral (BAs) and implementing agencies (IAs) as agreed by the Secretariat. It includes statistical data<sup>2</sup> from all projects with balances that have been held for over 12 months following completion of the project, as required by decisions 28/7 and 56/2(c). It addresses balances to be returned against projects as a follow up to relevant decisions (referred to as “by-decision” projects in this document). It indicates the level of resources available to the Executive Committee in cash as recorded in the Status of contributions and disbursements document,<sup>3</sup> as required by decision 41/92(b), and presents a recommendation.

2. This document also contains the following four annexes:

Annex I Amounts held by IAs and BAs for completed projects

Annex II Amounts held by IAs and BAs for by-decision projects

Annex III Amounts held by IAs and BAs for the additional contributions projects

Annex IV Fund returns by IAs and BAs from completed, by-decision, and additional voluntary contributions projects

3. Annexes I, II and III provide explanations on the delays in disbursing committed amounts or returning not-committed amounts.

<sup>1</sup> Online meetings and an intersessional approval process will be held in June and July 2021 due to coronavirus disease (COVID-19)

<sup>2</sup>The data presented are based on the reporting format that has been developed pursuant to decision 31/2.

<sup>3</sup>UNEP/OzL.Pro/ExCom/87/3.

**Funds to be returned to the 87<sup>th</sup> meeting**

4. The total funds to be returned amount to US \$2,315,105 (i.e., US \$6,747 by BAs and US \$2,308,358 by IAs) from completed, by-decision, and additional contributions projects.

Funds to be returned by IAs

5. The total funds to be returned by IAs amount to US \$2,308,358 as shown in Table 1.

**Table 1. Funds to be returned by IAs to the 87<sup>th</sup> meeting (US \$)**

Agency	Project cost	Agency support cost	Total cost
UNDP	58,511	4,199	62,710
UNEP	1,867,022	148,337	2,015,359
UNIDO	214,743	15,546	230,289
<b>Total</b>	<b>2,140,276</b>	<b>168,082</b>	<b>2,308,358</b>

6. Table 2 presents information on balances of completed, by-decisions and additional voluntary contributions projects that are withheld by the IAs.

**Table 2. Balances of completed, by-decision, and additional voluntary contributions projects withheld by IAs (including agency support costs)**

Year completed	UNDP		UNEP		UNIDO		Total	
	Number	(US \$)	Number	(US \$)	Number	(US \$)	Number	(US \$)
<b>Projects completed over two years ago</b>								
2016	0	0	1	68,727	0	0	1	68,727
2017	0	0	3*	8,591	0	0	3	8,591
2018	0	0	3	32,054	0	0	3	32,054
1 Jan to 31 May 2019	0	0	0	0	0	0	0	0
<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>109,372</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>109,372</b>
<b>Projects completed in less than two years ago</b>								
1 Jun to 31 Dec 2019	15	4,507,300	7	444,737	4	14,134	26	4,966,171
<b>Sub-total</b>	<b>15</b>	<b>4,507,300</b>	<b>7</b>	<b>444,737</b>	<b>4</b>	<b>14,134</b>	<b>26</b>	<b>4,966,171</b>
<b>Total</b>	<b>15</b>	<b>4,507,300</b>	<b>14</b>	<b>554,109</b>	<b>4</b>	<b>14,134</b>	<b>33</b>	<b>5,075,543</b>
<b>By-decisions projects (ongoing)</b>								
	1	160,869	4	293,788	0	0	5	454,657
<b>Additional voluntary contributions</b>								
	0	0	1	10,110	1	2,132	2	12,242
<b>Grand total</b>	<b>16</b>	<b>4,668,169</b>	<b>19</b>	<b>858,006</b>	<b>5</b>	<b>16,266</b>	<b>40</b>	<b>5,542,441</b>

\* Including an ODS-alternative survey project

Funds to be returned by BAs

7. The total funds to be returned by BAs amount to US \$6,747, consisting of US \$6,247, plus agency support cost of US \$500 for France.

**Availability of resources**

8. The Status of contributions and disbursements document indicates an available balance of US \$334,427,526 as at 9 June 2021. The total balance returned by BAs and IAs, to the 87<sup>th</sup> meeting amounts to US \$2,308,358. Therefore, the total level of resources available for approvals at the 87<sup>th</sup> meeting, amounts to US \$336,735,884.

### Secretariat's comments

9. The Secretariat reminded BAs and IAs that balances of by-decisions projects and projects completed one year ago and more, should be returned to the Multilateral Fund as soon as possible.

10. Considering that the total level of funding for projects and activities submitted to the 87<sup>th</sup> meeting amounts to US \$22,042,297 including agency support costs, there are sufficient resources available for approvals at the 87<sup>th</sup> meeting.

### Recommendations

11. The Executive Committee may wish:

(a) To note:

- (i) The report on balances and availability of resources contained in document UNEP/OzL.Pro/ExCom/87/4;
- (ii) That the net level of funds being returned at the 87<sup>th</sup> meeting by the implementing agencies was US \$2,308,358, consisting of US \$58,511, plus agency support costs of US \$4,199 from UNDP; US \$1,867,022, plus agency support costs of US \$148,337 from UNEP, and US \$214,743, plus agency support costs of US \$15,546 from UNIDO;
- (iii) That UNEP held balances of US \$109,372, including agency support costs, for seven projects completed over two years previously which included one ODS-alternative survey project with balances of US \$434, including agency support costs, and US \$10,110, including agency support costs, for one project funded using the additional voluntary contributions;
- (iv) That UNIDO held balances of US \$2,132, including agency support costs, for one project funded using the additional voluntary contributions; and
- (v) That the net level of funds being returned at the 87<sup>th</sup> meeting by the Government of France was US \$6,247, plus agency support costs of US \$500.

(b) To request:

- (i) Bilateral and implementing agencies to proceed with disbursement or to cancel committed and not-committed funds that were not needed for completed projects and projects completed "by decision of the Executive Committee" and to return the associated balances to the 88<sup>th</sup> meeting;
- (ii) UNEP to return to the 88<sup>th</sup> meeting, the balance of one ODS-alternative survey project completed over two years previously, in line with decisions 80/75(c)(i), and the balance of one completed project funded using the additional voluntary contributions;
- (iii) UNEP to proceed with disbursement or to cancel commitments for the remaining six projects completed over two years previously, and to return balances to the 88<sup>th</sup> meeting;
- (iv) UNIDO to return to the 88<sup>th</sup> meeting the balance of one completed project funded using the additional voluntary contributions; and

- (v) The Treasurer to follow up with the Government of France, on the return, in cash, of the amount of US \$6,747 referred to in sub-paragraph (a)(v) above.

## Annex I

**COMMITTED AND NOT-COMMITTED BALANCES HELD BY IMPLEMENTING AGENCIES AND BILATERAL AGENCIES FOR COMPLETED PROJECTS**

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2019 (US \$)	Funds disbursed as of 87 <sup>th</sup> meeting (US \$)	Balances committed as per 87 <sup>th</sup> meeting (US \$)	Balances not-committed as per 87 <sup>th</sup> meeting (US \$)	Support cost on balances committed & not committed as per 87 <sup>th</sup> meeting (US \$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
<b>UNDP</b>										
BHU/PHA/76/TAS/26	HCFC phase-out management plan (third tranche)	Nov-19	57,000	56,359	641		58			
BRA/PHA/74/INV/307	HCFC phase-out management plan (stage I, fourth tranche) (foam sector plan)	Dec-19	3,000,000	1,979,026	1,020,974		76,573			84/32(b)(iii) and 85/5(a)(ii)
BRA/PHA/75/INV/315	HCFC phase-out management plan (stage I, fifth tranche) (foam sector)	Dec-19	1,470,700	437,803	1,032,897		77,468			84/32(b)(iii) and 85/5(a)(ii)
COS/SEV/80/INS/56	Extension of institutional strengthening project (phase XII: 1/2018-12/2019)	Dec-19	179,857	174,475	5,382		377			
EGY/PHA/68/INV/117	HCFC phase-out management plan (stage I, second tranche) (phase-out of HCFC-141b in the polyurethane foam sector)	Dec-19	2,000,000	1,857,930	142,070		10,655			82/72(a)(iv)
EGY/PHA/82/INV/139	HCFC phase-out management plan (stage I, third tranche) (phase-out of HCFC-141b in the polyurethane foam sector)	Dec-19	716,400	288,322	428,078		32,106			82/72(a)(iv)
FIJ/PHA/77/INV/31	HCFC phase-out management plan (stage I, third tranche)	Dec-19	59,850	35,639	24,211		2,179			
GUY/PHA/75/INV/28	HCFC phase-out management plan (stage II, first tranche)	Dec-19	159,750	111,244	48,506		3,396			
IDS/SEV/80/INS/212	Extension of institutional strengthening project (phase XI: 1/2018-12/2019)	Dec-19	347,194	343,303	3,891		272			
MDV/REF/76/DEM/30	Demonstration project for HCFC-free low-global warming potential alternatives in refrigeration in fisheries sector	Dec-19	141,000	139,472	1,528		138			
MEX/PHA/71/INV/168	HCFC phase-out management plan (stage I, third tranche) (foam sector)	Dec-19	3,800,000	3,456,632	343,368		25,753			84/22(b) and (c)

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2019 (US \$)	Funds disbursed as of 87 <sup>th</sup> meeting (US \$)	Balances committed as per 87 <sup>th</sup> meeting (US \$)	Balances not-committed as per 87 <sup>th</sup> meeting (US \$)	Support cost on balances committed & not committed as per 87 <sup>th</sup> meeting (US \$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
	plan for systems houses and local customers)									
MEX/PHA/75/INV/178	HCFC phase-out management plan (stage I, fifth tranche) (foam sector plan for systems houses and local customers)	Dec-19	1,122,503	0	1,122,503		84,188			84/22(b) and (c)
MLI/PHA/76/INV/38	HCFC phase-out management plan (stage I, third tranche)	Dec-19	92,000	77,893	14,107		1,058			
NEP/PHA/75/INV/35	HCFC phase-out management plan (stage I, second tranche)	Dec-19	33,600	30,916	2,684		242			
PAR/PHA/74/INV/34	HCFC phase-out management plan (stage I, second tranche)	Dec-19	131,500	129,642	1,858		139			
<b>TOTAL UNDP</b>					<b>4,192,698</b>		<b>314,602</b>			
<b>UNEP</b>										
ASP/REF/76/DEM/59	Promoting alternative refrigerants in air-conditioning for high ambient countries in West Asia (PRAHA-II)	Dec-19	375,000	342,491	27,696		3,600			83/37(c) and 85/18(b)
BAH/PHA/68/TAS/28	HCFC phase-out management plan (stage I, first tranche) (policy, refrigeration servicing, monitoring and verification)	Dec-18	120,000	116,882	3,118		405			
CHI/PHA/76/TAS/193	HCFC phase-out management plan (stage I, fourth and fifth tranches)	Dec-17	53,000	52,493	507		66			76/45(a)(iii) and 81/14(b)(ii)
GBS/PHA/71/TAS/17	HCFC phase-out management plan (stage I, second tranche)	Dec-19	52,000	29,079	22,921		2,980			
GLO/SEV/82/TAS/347	Compliance Assistance Programme: 2019 budget	Dec-19	9,974,259	8,055,902	307,619		24,610			
GUY/PHA/75/TAS/27	HCFC phase-out management plan (stage II, first tranche)	Oct-19	55,500	50,000	5,500		715			
HAI/PHA/68/TAS/18	HCFC phase-out management plan (stage I, first tranche)	Dec-19	40,000	19,591	20,409		2,653			
IRQ/PHA/65/TAS/17	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	Dec-18	115,000	110,266	4,734		582			

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2019 (US \$)	Funds disbursed as of 87 <sup>th</sup> meeting (US \$)	Balances committed as per 87 <sup>th</sup> meeting (US \$)	Balances not committed as per 87 <sup>th</sup> meeting (US \$)	Support cost on balances committed & not committed as per 87 <sup>th</sup> meeting (US \$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
KUW/PHA/52/TAS/10	Terminal phase-out management plan for Annex A Group I substances (first tranche)	Jan-16	232,912	172,092	60,820		7,907			70/7(b)(ii)a.
KUW/REF/75/TAS/29	Comparative analysis of three not-in-kind technologies for use in central air-conditioning (feasibility study for district cooling)	Jun-18	27,223	6,679	20,544		2,671			82/24(c)(ii) and 83/38(b)
MOL/SEV/77/INS/36	Extension of the institutional strengthening project (phase IX: 1/2017-12/2018)	Dec-19	88,748	69,423	19,325		0			
PAR/PHA/63/TAS/28	HCFC phase-out management plan (stage I, first tranche)	Jun-17	146,500	139,788	6,712		873			
PAR/SEV/77/INS/36	Extension of institutional strengthening project (phase VIII: 1/2017-12/2018)	Dec-19	85,000	78,292	6,708		0			
STL/SEV/75/TAS/24	Survey of ODS alternatives at the national level	Dec-17	35,000	31,609	384		50			80/75(c)(i)
<b>TOTAL UNEP</b>					<b>506,997</b>		<b>47,112</b>			
<b>UNIDO<sup>4</sup></b>										
GLO/REF/76/DEM/333	Demonstration project on refrigerant quality, containment and introduction of low-global warming potential alternatives (Eastern Africa and Caribbean regions)	Jul-19	345,000	339,533	5,467		383	2	88 <sup>th</sup> meeting	84/24(b)
MLW/PHA/77/INV/40	HCFC phase-out management plan (stage I, third tranche)	Dec-19	60,000	59,885	115		10	2	88 <sup>th</sup> meeting	
SEN/PHA/65/INV/31	HCFC phase-out management plan (stage I, first tranche)	Dec-19	200,000	199,292	708		53	2	88 <sup>th</sup> meeting	
SOA/PHA/71/INV/05	HCFC phase-out management plan (stage I, second tranche) (polyurethane foam sector plan)	Dec-19	2,042,620	2,035,702	6,918		484	2	88 <sup>th</sup> meeting	
<b>TOTAL UNIDO</b>					<b>13,207</b>		<b>927</b>			

<sup>4</sup> 2: Financial completion initiated; 3: Financial completion being initiated; 4: Financial completion to be initiated after settlement of all pending issues; 5 project is ongoing; 6 Funds were not transferred.





## Annex II

## COMMITTED AND NOT-COMMITTED BALANCES HELD BY IMPLEMENTING AGENCIES FOR BY-DECISIONS PROJECTS

Code	Project title	Financial date of completion per decision	Approved funding plus adjustments as of 31 December 2019 (US \$)	Funds disbursed as of 87 <sup>th</sup> meeting (US \$)	Balances committed as per 87 <sup>th</sup> meeting (US \$)	Balances not-committed as per 87 <sup>th</sup> meeting (US \$)	Support cost on balances committed and not-committed as per 87 <sup>th</sup> meeting (US \$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
<b>UNDP</b>										
BRA/DES/72/DEM/305	Pilot demonstration project on ODS waste management and disposal	Dec-23	1,490,600	1,340,255	150,345		10,524			79/18(c)(i) and 81/24(e)(ii)
<b>TOTAL UNDP</b>					<b>150,345</b>		<b>10,524</b>			
<b>UNEP</b>										
QAT/PHA/65/TAS/17	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	87 <sup>th</sup> meeting	105,000	38,955	66,045		8,586			
SAU/PHA/68/TAS/16	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing, custom training and monitoring)	87 <sup>th</sup> meeting	233,674	165,806	48,750		6,039			
SAU/PHA/68/TAS/18	HCFC phase-out management plan (stage I, first tranche) (polyurethane foam sector plan)	87 <sup>th</sup> meeting	56,726	4,014	39,000		4,832			
SAU/PHA/77/TAS/32	HCFC phase-out management plan (stage I, fourth tranche) (refrigeration servicing, custom training and monitoring)	87 <sup>th</sup> meeting	130,400	14,509	107,250		13,286			
<b>TOTAL UNEP</b>					<b>261,045</b>		<b>32,743</b>			



Annex III

COMMITTED AND NOT-COMMITTED BALANCES HELD BY IMPLEMENTING AGENCIES FOR ADDITIONAL CONTRIBUTIONS  
PROJECTS

CODE	Project title	Financial date of completion per decision	Approved funding plus adjustments as of 31 December 2019 (US \$)	Funds disbursed as of 87 <sup>th</sup> meeting (US \$)	Balances committed as per 87 <sup>th</sup> meeting (US \$)	Balances not-committed as per 87 <sup>th</sup> meeting (US \$)	Support cost on balances committed and not-committed as per 87 <sup>th</sup> meeting (US \$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
<b>UNEP</b>										
ZIM/SEV/80/TAS/01+	Enabling activities for HFC phase-down		150,000	140,551	9,449		661			
<b>TOTAL UNEP</b>					<b>9,449</b>		<b>661</b>			
<b>UNIDO<sup>i</sup></b>										
LEB/REF/80/PRP/01+	Project preparation for HFC-related projects in the manufacturing sector at Lematic Industries to gain experience in ICCs and IOCs associated with the phase-down of HFCs in domestic refrigeration	85 <sup>th</sup> meeting	30,000	28,008	1,992		139	2	88 <sup>th</sup> meeting	84/2(b)(ii)
<b>TOTAL UNIDO</b>					<b>1,992</b>		<b>139</b>			

<sup>i</sup>\*: 2: Financial completion initiated; 3: Financial completion to be initiated after settlement of all pending issues; 4: Project is ongoing; 5: Funds were not transferred



**Annex IV**

**DETAILS ON COMPLETED PROJECTS, BY-DECISION AND PROJECTS WITH RETURNED BALANCES FROM IMPLEMENTING AGENCIES AND BILATERAL AGENCIES**

Code	Project title	Project costs returned (US \$)	Agency support costs (US \$)	Total (US \$)
COL/PHA/75/TAS/94	HCFC phase-out management plan (stage II, first tranche) (technical assistance for fire protection sector)	2	0	2
COS/REF/57/PRP/41	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	4,883	366	5,249
COS/REF/74/PRP/51	Preparation of a demonstration project for the transition of HCFC-22-based refrigerant unit to NH3 system in cold chambers	1	0	1
GHA/SEV/76/INS/41	Extension of the institutional strengthening project (phase XII: 1/2017-12/2018)	3,395	238	3,633
PAK/SEV/77/INS/96	Extension of the institutional strengthening project (phase IX: 4/2017-3/2019)	569	40	609
PAN/SEV/75/INS/42	Extension of institutional strengthening project (phase VII: 12/2015-11/2017)	184	13	197
STK/PHA/64/TAS/16	HCFC phase-out management plan (stage I, first tranche)	58	5	63
TLS/PHA/72/PRP/11	Preparation of a HCFC phase-out management plan (stage II)	5,000	350	5,350
TLS/PHA/80/INV/18	HCFC phase-out management plan (stage I, third tranche)	4,030	363	4,393
TRI/PHA/64/INV/26	HCFC phase-out management plan (foam sector) (stage I, first tranche)	-547	-41	-588
TRI/SEV/79/INS/34	Extension of the institutional strengthening project (phase IX: 1/2018-12/2019)	381	27	408
<b>Total completed projects</b>		<b>17,956</b>	<b>1,360</b>	<b>19,316</b>
DOM/REF/80/PRP/01+	Project preparation for conversion from HFC-134a to HC-290 in the manufacture of commercial refrigerators at Farco	18,428	1,290	19,718
EGY/FOA/80/PRP/01+	Project preparation for conversion from HFC-134a to HFO-1234ze and other liquid HFOs in the manufacture of polyurethane foam and spray foam	12,036	843	12,879
ZIM/REF/80/PRP/02+	Project preparation for elimination of HFC-134a in the manufacture of domestic refrigerators at Capri	10,091	706	10,797
<b>Total "additional voluntary contributions" projects</b>		<b>40,555</b>	<b>2,839</b>	<b>43,394</b>
<b>TOTAL UNDP</b>		<b>58,511</b>	<b>4,199</b>	<b>62,710</b>
ASP/REF/76/DEM/59	Promoting alternative refrigerants in air-conditioning for high ambient countries in West Asia (PRAHA-II)	4,813	626	5,438
BHU/SEV/79/INS/27	Extension of institutional strengthening project (phase VII: 12/2017-11/2019)	336	0	336
CHI/PHA/73/TAS/185	HCFC phase-out management plan (stage I, third tranche)	248	32	280

Code	Project title	Project costs returned (US \$)	Agency support costs (US \$)	Total (US \$)
CPR/PHA/74/TAS/559	HCFC phase-out management plan (stage I, fourth tranche) (refrigeration servicing sector including enabling programme)	5,392	603	5,995
DOM/PHA/69/TAS/52	HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector)	8,816	1,146	9,962
ECU/SEV/76/INS/62	Extension of institutional strengthening project (phase VI: 5/2016-4/2018)	23,774	0	23,774
GLO/SEV/80/TAS/341	Compliance Assistance Programme: 2018 budget	158,314	12,665	170,979
GLO/SEV/82/TAS/347	Compliance Assistance Programme: 2019 budget	1,610,738	128,859	1,739,597
MEX/PHA/77/TAS/184.	HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector)	1,694	220	1,914
PAN/PHA/70/TAS/35	HCFC phase-out management plan (stage I, second tranche)	2,017	262	2,279
PAN/PHA/74/TAS/40	HCFC phase-out management plan (stage I, third tranche)	1,863	242	2,105
PER/PHA/68/TAS/47	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing)	7,091	922	8,013
PHI/SEV/79/INS/101	Extension of institutional strengthening project (phase XI: 1/2018-12/2019)	9,651	0	9,651
<b>Total completed projects</b>		<b>1,834,746</b>	<b>145,578</b>	<b>1,980,324</b>
SAU/PHA/68/TAS/16	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	19,118	2,368	21,486
SAU/PHA/68/TAS/18	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing, custom training and monitoring)	136	-987	-851
SAU/PHA/77/TAS/32	HCFC phase-out management plan (stage I, first tranche) (polyurethane foam sector plan)	8,641	1,070	9,711
<b>Total “by decision” projects</b>		<b>27,895</b>	<b>2,452</b>	<b>30,347</b>
GHA/SEV/80/TAS/01+	Enabling activities for HFC phase-down	575	40	615
KAM/SEV/80/TAS/01+	Enabling activities for HFC phase-down	2,082	146	2,228
LES/SEV/80/TAS/04+	Enabling activities for HFC phase-down	468	33	501
TON/SEV/80/TAS/02+	Enabling activities for HFC phase-down	1,256	88	1,344
<b>Total “additional voluntary contributions” projects</b>		<b>4,381</b>	<b>307</b>	<b>4,688</b>
<b>TOTAL UNEP</b>		<b>1,867,022</b>	<b>148,337</b>	<b>2,015,359</b>
ARG/PHA/80/TAS/186	HCFC phase-out management plan (stage II, first tranche) (monitoring and reporting of HCFC-22 production)	1,705	119	1,824
ASP/REF/76/DEM/60	Promoting alternative refrigerants in air-conditioning for high ambient countries in West Asia (PRAHA-II)	3,550	249	3,799
BDI/PHA/65/INV/29	HCFC phase-out management plan (stage I, first tranche)	152	14	166

Code	Project title	Project costs returned (US \$)	Agency support costs (US \$)	Total (US \$)
BEN/PHA/76/INV/33	HCFC phase-out management plan (stage I, third tranche)	51	4	55
ECU/PHA/82/INV/70	HCFC phase-out management plan (stage I, fourth tranche)	171	12	183
ECU/PHA/82/PRP/68	Preparation of a HCFC phase-out management plan (stage II)	67	5	72
EGY/REF/75/TAS/127	Feasibility study addressing district cooling	2,435	219	2,654
GBS/PHA/77/INV/21	HCFC phase-out management plan (stage I, third tranche)	229	20	249
GUA/PHA/81/INV/51	HCFC phase-out management plan (stage I, fourth tranche)	169	13	181
GUA/PHA/82/PRP/55	Preparation of a HCFC phase-out management plan (stage II)	82	6	88
MDN/PHA/79/INV/39	HCFC phase-out management plan (phase I, seventh tranche)	70	5	75
MEX/PRO/83/PRP/192	Project preparation for the control of HFC-23 by-product emissions in the HCFC production sector	307.	21	328
MEX/SEV/79/INS/186	Extension of institutional strengthening project (phase XIII: 7/2017-6/2019)	328	22	350
MLW/PHA/81/PRP/43	Preparation of a HCFC phase-out management plan (stage II)	270	19	289
MOG/PHA/75/INV/11	HCFC phase-out management plan (stage I, third tranche)	729	55	784
MOR/FOA/75/DEM/74	Demonstration of the use of low cost pentane foaming technology for the conversion to non-ODS technologies in polyurethane foams at small- and medium-sized enterprises	4,303	301	4,604
NIR/PHA/71/INV/136	HCFC phase-out management plan (stage I, third tranche) (refrigeration air-conditioning manufacturing and coordination)	1,082	81	1,163
QAT/SEV/79/INS/22	Renewal of institutional strengthening project (phase IV: 8/2017-7/2019)	29,123	2,038	31,161
SAU/FOA/76/DEM/27	Demonstration project for the phase-out of HCFCs by using HFO as foam blowing agent in the spray foam applications in high ambient temperatures	201	19	220
SUD/PHA/80/INV/42	HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector)	150	10	160
TUN/FOA/77/PRP/72	Preparation for HCFC phase-out investment activities (stage II) (polyurethane foam sector)	33,747	2,363	36,110
TUN/PHA/72/INV/58	HCFC phase-out management plan (stage I, first tranche) (solvent sector plan)	9,465	662	10,127
TUR/PHA/75/INV/108	HCFC phase-out management plan (stage I, second tranche) (technical assistance for small and medium enterprises in the foam sector)	22,029	1,540	23,569
URT/PHA/82/PRP/37	Preparation of a HCFC phase-out management plan (stage II)	152	11	163
YUG/PHA/82/TAS/49	Verification report on the implementation of the HCFC phase-out management plan	438	39	477
<b>Total completed projects</b>		<b>111,003</b>	<b>7,848</b>	<b>118,851</b>

Code	Project title	Project costs returned (US \$)	Agency support costs (US \$)	Total (US \$)
CPR/ARS/56/INV/473	Sector plan for phase-out of CFCs consumption in MDI sector	15,099	1,132	16,231
QAT/PHA/65/INV/18	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	59,334	4,450	63,784
QAT/PHA/65/INV/19	HCFC phase-out management plan (stage I, first tranche) (sector conversion from HCFC-142b/HCFC-22 in the production of extruded polystyrene insulation boards to low GWP isobutene at Qatar Insulation, Orient Insulation and Al Kawthar Insulation)	12,927	969	13,896
<b>Total “by decision” projects</b>		<b>87,360</b>	<b>6,551</b>	<b>93,911</b>
CPR/FOA/81/PRP/05+	Preparation for converting from HFC-134a to HFOs+CO2 with gluing technology in an extruded polystyrene foam manufacturer	16,379	1,147	17,526
MEX/SEV/80/TAS/02+	Enabling activities for HFC phase-down	1	0	1
<b>Total “additional voluntary contributions” projects</b>		<b>16,380</b>	<b>1,147</b>	<b>17,527</b>
<b>TOTAL UNIDO</b>		<b>214,743</b>	<b>15,546</b>	<b>230,289</b>
TUN/PHA/76/INV/70	HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector)	6,247	500	6,747
<b>TOTAL FRANCE</b>		<b>6,247</b>	<b>500</b>	<b>6,747</b>