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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Eighty-fifth Meeting
Montreal, 25-29 May 2020
Postponed to 19-22 July 2020*

Corrigendum

PROJECT PROPOSAL: MALAWI

This document is issued to:

- **Add** paragraph 31(bis) as follows:

31(bis). Stage II of the HPMP for Malawi included three funding tranches, the first in 2020 together with the approval of the overall stage II, the second tranche in 2025, and the third and final tranche in 2030. Noting the lengthy time between tranches, it was agreed to redistribute the overall funding in four tranches (i.e., in 2020, 2023, 2026 and 2030), as shown in the revised Appendix-2A below. The funding for the first tranche was agreed at US \$280,000 to be completed by December 2022, with funding levels of the following proposed activities:

- (a) Strengthening enforcement and monitoring of ODS regulations and related policies (UNEP) (US \$35,000) (UNIDO) (US \$20,000);
- (b) Development of RAC technical standards (UNEP) (US \$40,000);
- (c) Promotion of green procurement of RAC systems (US \$20,000);
- (d) Establishment of a certification scheme, capacity building of RAC technicians and upgrade of national codes of practice for servicing RAC systems (US \$70,000);
- (e) Strengthening the centres of excellence and technical assistance (UNIDO) (US \$80,000);
and

* Due to coronavirus disease (COVID-19)

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

(f) Monitoring and evaluation (UNEP) (US \$15,000) for personnel and consultants (US \$5,000); travel and compliance monitoring visits (US \$5,000), and consultative workshops (US \$5,000).

- In paragraph 36, **replace** “US \$340,650” **with** “US \$312,400” and “US \$133,800” **with** “US \$105,550”;
- In paragraph 38(e), **replace** “US \$340,650” **with** “US \$312,400”; “US \$205,000” **with** “US \$180,000”; and “US \$26,650” **with** “US \$23,400”; and
- In Annex I, **replace** Appendix-2A **with** the following:

APPENDIX 2-A: THE TARGETS, AND FUNDING

Row	Particulars	2020	2021-2022	2023	2024	2025	2026	2027-2029	2030	Total
1.1	Montreal Protocol reduction schedule of Annex C, Group I substances (ODP tonnes)	7.02	7.02	7.02	7.02	3.51	3.51	3.51	0.27	n/a
1.2	Maximum allowable total consumption of Annex C, Group I substances (ODP tonnes)	7.02	7.02	7.02	7.02	3.51	3.51	3.51	0.00	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	180,000	0	140,000	0	0	65,000	0	65,000	450,000
2.2	Support costs for Lead IA (US \$)	23,400	0	18,200	0	0	8,450	0	8,450	58,500
2.3	Cooperating IA (UNIDO) agreed funding (US \$)	100,000	0	100,000	0	0	0	0	0	200,000
2.4	Support costs for Cooperating IA (US \$)	9,000	0	9,000	0	0	0	0	0	18,000
3.1	Total agreed funding (US \$)	280,000	0	240,000	0	0	65,000	0	65,000	650,000
3.2	Total support costs (US \$)	32,400	0	27,200	0	0	8,450	0	8,450	76,500
3.3	Total agreed costs (US \$)	312,400	0	267,200	0	0	73,450	0	73,450	726,500
4.1.1	Total phase-out of HCFC-22 agreed to be achieved under this Agreement (ODP tonnes)									7.02
4.1.2	Phase-out of HCFC-22 to be achieved in the previous stage (ODP tonnes)									3.78
4.1.3	Remaining eligible consumption for HCFC-22 (ODP tonnes)									0.0

*Date of completion of stage I as per stage I Agreement: 31 December 2021