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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Eighty-fourth Meeting
Montreal, 16–20 December 2019

UNEP's WORK PROGRAMME AMENDMENTS FOR 2019

COMMENTS AND RECOMMENDATION OF THE FUND SECRETARIAT

1. UNEP is requesting approval from the Executive Committee of US \$3,118,048 plus agency support costs of US \$115,310 for its 2019 work programme amendments listed in Table 1. The submission is attached to the present document.

Table 1: UNEP's work programme amendments for 2019

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL			
A1: Renewal of institutional strengthening projects			
Albania	Renewal of institutional strengthening project (phase IX)	139,776	139,776
Angola	Renewal of institutional strengthening project (phase VII)	172,032	172,032
Bahamas (the)	Renewal of institutional strengthening project (phase VII)	85,000	85,000
Benin	Renewal of institutional strengthening project (phase XI)	85,000	85,000
Bolivia (Plurinational State of)	Renewal of institutional strengthening project (phase XI)	100,950	100,950
Cameroon	Renewal of institutional strengthening project (phase XII)	178,601	178,601
Chad	Renewal of institutional strengthening project (phase IX)	85,000	85,000
Comoros (the)	Renewal of institutional strengthening project (phase XI)	85,000	85,000
Cook Islands (the)	Renewal of institutional strengthening project (phase VII)	85,000	85,000
Eritrea	Renewal of institutional strengthening project (phase IV)	85,000	85,000
Guyana	Renewal of institutional strengthening project (phase VIII)	85,000	85,000
Jamaica	Renewal of institutional strengthening project (phase X)	85,000	85,000
Marshall Islands (the)	Renewal of institutional strengthening project (phase VII)	85,000	85,000
Mauritius	Renewal of institutional strengthening project (phase VI)	85,000	85,000
Micronesia (Federated States of)	Renewal of institutional strengthening project (phase VII)	85,000	85,000
Myanmar	Renewal of institutional strengthening project (phase V)	85,000	85,000
Namibia	Renewal of institutional strengthening project (phase X)	85,000	85,000
Niger	Renewal of institutional strengthening project (phase XII)	85,000	85,000
Rwanda	Renewal of institutional strengthening project (phase VIII)	85,000	85,000
Senegal	Renewal of institutional strengthening project (phase XIII)	194,689	194,689
Timor-Leste	Renewal of institutional strengthening project (phase V)	85,000	85,000
Vanuatu	Renewal of institutional strengthening project (phase VII)	85,000	85,000
Total for A1 ¹		2,231,048	2,231,048
A2: Technical assistance for preparation for verification reports			
Burkina Faso	Verification report for stage I of HCFC phase-out management plan (HPMP)	30,000	30,000
Cambodia	Verification report for stage I of HPMP	30,000	30,000
Cook Islands (the)	Verification report for stage I of HPMP	30,000	30,000
Kiribati	Verification report for stage I of HPMP	30,000	30,000
Marshall Islands (the)	Verification report for stage I of HPMP	30,000	30,000
Micronesia (Federated States of)	Verification report for stage I of HPMP	30,000	30,000
Nauru	Verification report for stage I of HPMP	30,000	30,000
Niue	Verification report for stage I of HPMP	30,000	30,000
South Sudan	Verification report for stage I of HPMP	30,000	30,000
Tuvalu	Verification report for stage I of HPMP	30,000	30,000
Vanuatu	Verification report for stage I of HPMP	30,000	30,000
Subtotal for A2		330,000	330,000
Agency support costs (13 per cent for technical assistance)		42,900	42,900
Total for A2		372,900	372,900

¹ UNEP has zero agency support costs for IS projects.

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
A3: Project preparation for HCFC phase-out management plans (HPMPs)			
Armenia*	Preparation of an HPMP (stage III)	10,000	10,000
Bahamas (the)**	Preparation of an HPMP (stage II)	20,000	20,000
Benin**	Preparation of an HPMP (stage II)	40,000	40,000
Burkina Faso**	Preparation of an HPMP (stage II)	40,000	40,000
Comoros (the)	Preparation of an HPMP (stage II)	30,000	30,000
Côte d'Ivoire**	Preparation of an HPMP (stage II)	40,000	40,000
Djibouti	Preparation of an HPMP (stage II)	30,000	30,000
Equatorial Guinea**	Preparation of an HPMP (stage II)	20,000	20,000
Eritrea**	Preparation of an HPMP (stage II)	20,000	20,000
Gabon**	Preparation of an HPMP (stage II)	40,000	40,000
Kuwait**	Preparation of an HPMP (stage II)	75,000	75,000
Liberia**	Preparation of an HPMP (stage II)	20,000	20,000
Madagascar**	Preparation of an HPMP (stage II)	40,000	40,000
Mali***	Preparation of an HPMP (stage II)	30,000	30,000
Mozambique***	Preparation of an HPMP (stage II)	30,000	30,000
Republic of Moldova****	Preparation of an HPMP (stage III)	10,000	10,000
Sierra Leone**	Preparation of an HPMP (stage II)	20,000	20,000
Subtotal for A2		515,000	515,000
Agency support costs (13 per cent for project preparation)		66,950	66,950
Total for A2		581,950	581,950
SECTION B: ACTIVITIES RECOMMENDED FOR INDIVIDUAL CONSIDERATION			
B1: Project preparation for HCFC phase-out management plans			
Bahrain**	Preparation of an HPMP (stage II)	42,000	*****
Subtotal for B1		5,460	*****
Agency support costs (13 per cent for project preparation)		47,460	*****
Grand total (A1, A2, A3, B1)		3,233,358	3,185,898

*UNIDO as lead implementing agency

**UNIDO as cooperating implementing agency

***UNDP as cooperating implementing agency

**** UNDP as lead implementing agency

***** For individual consideration

SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL

A1: Institutional strengthening

Project description

2. UNEP submitted the requests for the renewal of the institutional strengthening (IS) projects for the countries listed in section A1 of Table 1. The descriptions for these projects are presented in Annex I to the present document.

Secretariat's comments

3. The Secretariat reviewed the requests for the renewal of 22 IS projects submitted by UNEP on behalf of the Governments concerned against the guidelines and relevant decisions regarding eligibility and funding levels. The requests were cross-checked against the original IS work plan for the previous phase, country programme and Article 7 data, the latest report on implementation of the HCFC phase-out management plan (HPMP), the agency's progress report, and any relevant decisions of the Meeting of the Parties. It was noted that these countries have submitted their 2018 country programme data, and are in compliance with the controlled targets under the Montreal Protocol, and their annual HCFC consumption does not exceed the annual maximum allowable consumption indicated in their respective HPMP Agreements with the Executive

Committee. Furthermore, all requests submitted included performance indicators for the planned activities for the next phase of the IS projects, in accordance with decision 74/51(e).

Secretariat's recommendations

4. The Secretariat recommends blanket approval of the IS renewal requests for Albania, Angola, the Bahamas, Benin, Plurinational State of Bolivia, Cameroon, Chad, the Comoros, the Cook Islands, Eritrea, Guyana, Jamaica, the Marshall Islands, Mauritius, Federated States of Micronesia, Myanmar, Namibia, Niger, Rwanda, Senegal, Timor-Leste and Vanuatu at the level of funding indicated in section A1 of Table 1 of this document. The Executive Committee may wish to express to the aforementioned Governments the comments that appear in Annex II to this document.

A2: Technical assistance to prepare verification reports on HCFC consumption

Project description

5. The Executive Committee requested relevant bilateral and implementing agencies to include in their respective work programme amendments for submission to the 84th meeting, funding for preparation for verification reports for stage I of the HPMPs for the countries listed in section A2 of Table 1 where UNEP is the lead implementing agency (decision 83/48).

Secretariat's comments

6. The Secretariat noted that the funding requested was consistent with the funds approved for similar verifications in previous meetings. It further noted that the verification report has to be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought, except for those Pacific Island Countries whose verification will be submitted at the 86th meeting along with stage II of the HPMP.

Secretariat's recommendations

7. The Secretariat recommends blanket approval for the preparation of the verification reports for stage I of the HCFC phase-out management plans (HPMPs) for Burkina Faso, Cambodia, and South Sudan, at the level of funding shown in section A2 of Table 1, on the understanding that the verification reports should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for the HPMPs of these countries are being sought; and for the Cook Islands, Kiribati, the Marshall Islands, Federated States of Micronesia, Nauru, Niue, Tuvalu and Vanuatu, at the level of funding shown in section A2 of Table 1, on the understanding that the verification reports should be submitted to the 86th meeting along with the submission of stage II of the HPMP for the Pacific Island Countries.

A3: Project preparation for HCFC phase-out management plans

Project description

8. UNEP submitted the requests for the preparation of stage II and stage III of the HPMPs for 15 countries as lead implementing agency, and two countries as cooperating agency as shown in section A3 of Table 1.

9. UNEP provided descriptions of the activities to support the requests for project preparation for those countries where UNEP is designated/lead implementing agency. The submissions for each country included: justification for the requested project preparation funding; a progress report on the implementation of stages I and II of their respective HPMPs; and the list of potential activities and the corresponding budgets. UNIDO as lead implementing agency for Armenia, and cooperating implementing agency for the Bahamas, Benin, Burkina Faso, Côte d'Ivoire, Equatorial Guinea, Eritrea, Gabon, Kuwait, Liberia, Madagascar and

Sierra Leone, requested US \$265,000, plus agency support costs in its work programme amendments for 2019;² and UNDP, as lead implementing agency for Republic of Moldova and cooperating implementing agency for Mali and Mozambique, requested US \$40,000, plus agency support costs in its work programme amendments for 2019.³

Secretariat's comments

10. In reviewing the 17 requests, the Secretariat took into account the guidelines for funding the preparation of HPMPs for Article 5 countries contained in decision 71/42, stages I and II of the HPMPs as approved, and the status of implementation of the tranches as at the preparation of the present document, and decision 82/45(c)(i).⁴ The Secretariat noted that the funding requested for each country is in line with decision 71/42, and that UNEP confirmed that remaining tranches for these countries will be submitted as scheduled in their respective Agreements with the Executive Committee.

11. UNEP confirmed that stage II of the HPMP for the countries will meet the 2030 target of 100 per cent phase-out under the Montreal Protocol, except for Kuwait which will meet the 67.5 per cent reduction in 2025; that stage III of the HPMP for Armenia is expected to meet the 97.5 per cent target in 2030; and that stage III of the HPMP for the Republic of Moldova will be for an accelerated phase-out to meet 100 per cent reduction in 2025.

Secretariat's recommendation

12. The Secretariat recommends blanket approval for project preparation for stage II of the HCFC phase-out management plans (HPMPs) for Bahamas (the), Benin, Burkina Faso, Comoros (the), Côte d'Ivoire, Djibouti, Equatorial Guinea, Eritrea, Gabon, Kuwait, Liberia, Madagascar, Mali, Mozambique, and Sierra Leone, and stage III of the HPMPs for Armenia and Republic of Moldova at the level of funding shown in section A3 of Table 1.

SECTION B: ACTIVITIES RECOMMENDED FOR INDIVIDUAL CONSIDERATION

B1: Project preparation

Project description

13. UNEP submitted a request for the preparation of stage II of the HPMP for Bahrain as lead implementing agency as shown in section B1 of Table 1. UNIDO as cooperating implementing agency requested US \$98,000, plus agency support costs in its work programme amendments for 2019.⁵

Secretariat's comments

14. The Secretariat reviewed the request for project preparation for stage II of the HPMP for Bahrain based on guidelines for funding the preparation of stage II of the HPMPs for Article 5 countries contained in decision 71/42, and the status of implementation of stage I as at the preparation of the present document. Stage II of the HPMP for Bahrain is expected to meet the 67.5 per cent reduction in 2025. It was noted that Bahrain had submitted a tranche request for the consideration of the Executive Committee at the 84th meeting.⁶

15. The Secretariat noted that the Agreement between the Government of Bahrain and the Executive Committee for stage I of its HPMP ends in 2023. Therefore, project preparation request for stage II could be

² UNEP/OzL.Pro/ExCom/84/36

³ UNEP/OzL.Pro/ExCom/84/34

⁴ The inclusion of stage III of HPMPs in the 2019–2021 consolidated business plan only for those countries that had stage II of an HPMP approved to meet a reduction target by 2020.

⁵ UNEP/OzL.Pro/ExCom/84/36

⁶ UNEP/OzL.Pro/ExCom/84/40

submitted only two years prior to the end of the Agreement for stage I (i.e., 2021), in line with decision 71/42. The Government of Bahrain has submitted to the 84th meeting a tranche request associated with stage I of the HPMP, together with a request to change the completion date of stage I from 31 December 2023 to 31 December of 2020. If the Executive Committee approves the completion date of stage I of the HPMP as requested by the Government of Bahrain, the requested preparation funding for stage II submitted to the 84th meeting would be eligible.

Secretariat's recommendation

16. The Executive Committee may wish to consider approving the request for project preparation for stage II of the HCFC phase-out management plan (HPMP) for Bahrain in the amount of US \$42,000, plus agency support costs of US \$5,460 subject to the approval of the revision of the Agreement between the Government of Bahrain and the Executive Committee to complete stage I of the HPMP by 31 December 2020 to be discussed under agenda item 9 (f) Investment projects.

Annex I

INSTITUTIONAL STRENGTHENING PROJECT PROPOSALS¹

Albania: Renewal of institutional strengthening

Summary of the project and country profile			
Implementing agency:			UNEP
Amounts previously approved for institutional strengthening (US \$):			
	Phase I:	Dec-01 & Nov-02 & Jul-05	151,200
	Phase II:	Jul-06	109,200
	Phase III:	Apr-08	109,200
	Phase IV:	Jul-10	109,200
	Phase V:	Apr-12	109,200
	Phase VI:	May-14	109,200
	Phase VII:	May-16	139,776
	Phase VIII:	Nov-17	139,776
		Total:	976,752
Amount requested for renewal (phase IX) (US \$):			139,776
Amount recommended for approval for phase IX (US \$):			139,776
Agency support costs (US \$):			0
Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$):			139,776
Date of approval of country programme:			2003
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			6.0
Annex E (methyl bromide) (average 1995-1998)			0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			3.88
Annex E (methyl bromide)			0.00
			Total:
			3.88
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			2,323,377
Amount disbursed (as at December 2018) (US \$):			1,787,849
ODS to be phased out (as at May 2019) (ODP tonnes):			72.4
ODS phased out (as at December 2018) (ODP tonnes):			70.7

1. Summary of activities and funds approved by the Executive Committee:

Summary of activities		Funds approved (US \$)
(a)	Investment projects:	605,932
(b)	Institutional strengthening:	976,752
(c)	Project preparation, technical assistance, training and other non-investment projects:	740,693
	Total:	2,323,377
(d)	HFC activities funded from additional voluntary contributions	95,000

¹ Data as at December 2018 are based on document UNEP/OzL.Pro/ExCom/84/19.

Progress report

2. In phase VIII of the institutional strengthening (IS) project, Albania has implemented the revised ODS legislation and ratified the Kigali Amendment. Article 7 and country programme data reports have been submitted in a timely manner. The national ozone unit (NOU) has further coordinated the activities under stage I of the HPMP. Several trainings for service technicians have been organized and vocational schools have been equipped with training equipment. Information and outreach material was produced and activities on the International Ozone Day were organized. The NOU has completed the enabling activities for HFC phase-down. Albania has participated in regional and international Montreal Protocol-related meetings. Out of 19 performance indicators, 13 have been fully achieved and six partially achieved in the reporting period. It is expected that all performance indicators will be achieved by the end of phase VIII.

Plan of action

3. In phase IX, the NOU will continue supporting the adoption and implementation of legal acts related to controlled substances under the Montreal Protocol, developing national capacity for the implementation of the Montreal Protocol, strictly controlling the imports and use of HCFCs, and facilitating access to, and use of, alternative substances and technologies. The NOU will continue the training of technicians in the refrigeration and air-conditioning (RAC) servicing sector, customs officers and environment inspectors, and foster partnership with stakeholders to comply with phase-out and reporting obligations. Public awareness campaigns will be carried out in cooperation with non-governmental organizations. Albania is prepared for the 35 per cent reduction in HCFC consumption in 2020 and will report HFC consumption for the first time in 2020. It is planning to request preparatory funding for stage II of the HPMP.

Angola: Renewal of institutional strengthening

Summary of the project and country profile			
Implementing agency:			UNEP
Amounts previously approved for institutional strengthening (US \$):			
Phase I:	Nov-02		213,300
Phase II:	Nov-06		134,400
Phase III:	Apr-11		134,400
Phase IV:	Apr-13		134,400
Phase V:	May-15		134,400
Phase VI:	Nov-17		172,032
Total:			922,932
Amount requested for renewal (phase VII) (US \$):			172,032
Amount recommended for approval for phase VII (US \$):			172,032
Agency support costs (US \$):			0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):			172,032
Date of approval of country programme:			2002
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			16.0
Annex E (methyl bromide) (average 1995-1998)			0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			10.45
Annex E, (methyl bromide)			0.00
Total:			10.45

Summary of the project and country profile	
Year of reported country programme implementation data:	2018
Amount approved for projects (as at May 2019) (US \$):	2,793,932
Amount disbursed (as at December 2018) (US \$):	1,866,349
ODS to be phased out (as at May 2019) (ODP tonnes):	103.2
ODS phased out (as at December 2018) (ODP tonnes):	99.4

4. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	626,000
(b) Institutional strengthening:	922,932
(c) Project preparation, technical assistance, training and other non-investment projects:	1,245,000
Total:	2,793,932
(d) HFC activities funded from additional voluntary contributions	150,000

Progress report

5. In phase VI of the IS project, the NOU has coordinated the implementation of the HPMP and enabling activities for HFC phase-down by involving an increased number of decision-makers at all levels in the Montreal Protocol implementation. A new Executive Decree on Quotas for HCFCs and its blends is in place. The National Assembly approved the ratification of the Kigali Amendment in July 2018. The NOU has enforced the ODS regulations through the implementation of licensing and quota system. An awareness-raising programme and training of trainers, customs officers and refrigeration technicians have been carried out and the capacity of training centres has been strengthened. Angola has celebrated the International Ozone Day by organizing awareness-raising activities. Angola has fully achieved 21 performance indicators of this phase and one has been partially achieved.

Plan of action

6. In phase VII, the NOU will continue with the training programme for technicians in the RAC sector, and for customs officers to support and strengthen the enforcement of ODS regulations, including HCFC control measures. The NOU will continue working on establishing safety regulations for the RAC sector and certification schemes for RAC technicians. Furthermore, the NOU will continue with awareness-raising activities of importers on existing procedures and of industry and other stakeholders, coordinate and monitor activities under the HPMP, ensure integration of Montreal Protocol objectives into national environmental policies and regulations and strengthen collaboration with different stakeholders on matters relating to the protection of ozone layer. Meetings with the Supervisory Committee will be organized to review progress of project implementation.

Bahamas: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	May-96	50,000
Phase II:	Apr-03 & Apr-04	43,333
Phase III:	Nov-06	60,000
Phase IV:	Jul-10	60,000
Phase V:	May-14	60,000
Phase VI:	Dec-16	85,000
Total:		358,333
Amount requested for renewal (phase VII) (US \$):		85,000

Summary of the project and country profile	
Amount recommended for approval for phase VII (US \$):	85,000
Agency support costs (US \$):	0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):	85,000
Date of approval of country programme:	1996
Date of approval of HCFC phase-out management plan:	2011
Baseline consumption of controlled substances (ODP tonnes):	
Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
Annex C, Group I (HCFCs) (average 2009-2010)	4.8
Annex E (methyl bromide) (average 1995-1998)	0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:	
Annex B, Group III (methyl chloroform)	0.00
Annex C, Group I (HCFCs)	2.72
Annex E, (methyl bromide)	0.00
Total:	2.72
Year of reported country programme implementation data:	2018
Amount approved for projects (as at May 2019) (US \$):	1,763,578
Amount disbursed (as at December 2018) (US \$):	1,363,905
ODS to be phased out (as at May 2019) (ODP tonnes):	80.7
ODS phased out (as at December 2018) (ODP tonnes):	78.8

7. Summary of activities and funds approved by the Executive Committee:

Summary of activities		Funds approved (US \$)
(a)	Investment projects:	711,420
(b)	Institutional strengthening:	358,333
(c)	Project preparation, technical assistance, training and other non-investment projects:	693,825
	Total:	1,763,578
(d)	HFC activities funded from additional voluntary contributions	95,000

Progress report

8. In phase VI of the IS project, the NOU has continued monitoring the license and quota system, cooperating with the Customs authorities in prevention of illegal trade in ODS, conducting meetings with relevant stakeholders, submitting country programme and Article 7 data, and assisting in the process of the ratification of the Kigali Amendment. Out of 21 performance indicators of this phase, the Bahamas has fully achieved 15, partially achieved five and one indicator (re-establishment of the refrigeration association) has not been achieved.

Plan of action

9. In phase VII, the NOU will allocate reduced HCFC import quotas for registered importers, assume greater responsibility for the control and monitoring of ODS through the electronic single window project with the Customs, and proceed with the ratification of the Kigali Amendment. Attention will be given to the timely data reporting and increased participation in regional ozone network meetings.

Benin: Renewal of institutional strengthening

Summary of the project and country profile			
Implementing agency:			UNEP
Amounts previously approved for institutional strengthening (US \$):			
	Phase I:	Nov-95	50,000
	Phase II:	Jul-99	33,333
	Phase III:	Mar-01	33,333
	Phase IV:	Jul-03	43,333
	Phase V:	Jul-06	60,000
	Phase VI:	Nov-08	60,000
	Phase VII:	Dec-10	60,000
	Phase VIII:	Dec-13	60,000
	Phase IX:	Nov-15	85,000
	Phase X:	Nov-17	85,000
		Total::	569,999
Amount requested for renewal (phase XI) (US \$):			85,000
Amount recommended for approval for phase XI (US \$):			85,000
Agency support costs (US \$):			0
Total cost of institutional strengthening phase XI to the Multilateral Fund (US \$):			85,000
Date of approval of country programme:			1995
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			23.8
Annex E (methyl bromide) (average 1995-1998)			0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			15.54
Annex E (methyl bromide)			0.00
			Total:
			15.54
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			2,437,926
Amount disbursed (as at December 2018) (US \$):			2,046,178
ODS to be phased out (as at May 2019) (ODP tonnes):			80.0
ODS phased out (as at December 2018) (ODP tonnes):			72.8

10. Summary of activities and funds approved by the Executive Committee:

Summary of activities		Funds approved (US \$)
(a)	Investment projects:	578,027
(b)	Institutional strengthening:	569,999
(c)	Project preparation, technical assistance, training and other non-investment projects:	1,289,900
	Total:	2,437,926
(d)	HFC activities funded from additional voluntary contributions	150,000

Progress report

11. In phase X of the IS project, the NOU has collected ODS import data from the customs department and submitted country programme data to the Fund Secretariat and Article 7 data to the Ozone Secretariat. Annual meetings have been held with the National Ozone Committee, major importers and consumers' association. The NOU has organized a workshop with stakeholders to facilitate the ratification of the Kigali Amendment, and discuss its implications, and obligations with regard to HFC phase-down, resulting in the ratification of the Amendment in March 2018. The NOU has supervised the training of 260 RAC

technicians and more than 130 customs and enforcement officers. Awareness-raising activities have included the dissemination of information to importers and end-users on the availability of HCFC alternatives, as well as information on laws, such as the import ban of HCFC-based equipment. Benin has celebrated the International Ozone Day and the NOU has participated in regional network and Montreal Protocol-related meetings. Benin has fully achieved all the 18 performance indicators of this phase.

Plan of action

12. In phase XI, the NOU will coordinate the implementation of stage I of the HPMP; promote the licensing and quota system and its enforcement, and provide information about annual quotas of HCFCs to importers; put in place the technician certification programme; continue information dissemination and awareness-raising, especially of the Kigali Amendment; organize annual stakeholder workshops to raise awareness of low-GWP alternatives; and collect and report data to the Ozone and Fund Secretariats.

Bolivia (Plurinational State of): Renewal of institutional strengthening

Summary of the project and country profile			
Implementing agency:			UNEP
Amounts previously approved for institutional strengthening (US \$):			
Phase I:	Nov-95		91,000
Phase II:	Nov-98		60,670
Phase III:	Jul-01		60,670
Phase IV:	Jul-03		100,000
Phase V:	Nov-05		78,867
Phase VI:	Nov-07		78,867
Phase VII:	Nov-09		78,867
Phase VIII:	Jul-12		78,867
Phase IX:	Nov-14		78,867
Phase X:	Nov-17		100,950
Total:			807,625
Amount requested for renewal (phase XI) (US \$):			100,950
Amount recommended for approval for phase XI (US \$):			100,950
Agency support costs (US \$):			0
Total cost of institutional strengthening phase XI to the Multilateral Fund (US \$):			100,950
Date of approval of country programme:			1995
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			6.1
Annex E, (methyl bromide) (average 1995-1998)			0.6
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			3.11
Annex E (methyl bromide)			0.00
Total:			3.11
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			3,713,189
Amount disbursed (as at December 2018) (US \$):			3,138,874
ODS to be phased out (as at May 2019) (ODP tonnes):			113.1
ODS phased out (as at December 2018) (ODP tonnes):			107.0

13. Summary of activities and funds approved by the Executive Committee:

Summary of activities		Funds approved (US \$)
(a)	Investment projects:	1,330,563
(b)	Institutional strengthening:	807,625
(c)	Project preparation, technical assistance, training and other non-investment projects:	1,575,000
Total:		3,713,189
(d)	HFC activities funded from additional voluntary contributions	150,000

Progress report

14. In phase X of the IS project, the NOU has coordinated ODS import and export controls with the General Direction of Customs and other enforcement authorities; cross-checked ODS data and submission of reports to the Ozone and the Fund Secretariats; conducted awareness-raising activities among ODS importers, suppliers, end-users and general public; promoted good practices in refrigeration and certification of RAC technicians; and facilitated the training of custom officers. The Plurinational State of Bolivia has fully achieved 19 out of 24 performance indicators and has partially achieved five indicators.

Plan of action

15. The following actions are planned for phase XI: ratification of the Kigali Amendment; application of the ODS licensing and quota system and inclusion of HFCs; coordination with the Customs for an effective monitoring of trade in ODS; submission of stage II of the HPMP; facilitating the involvement of stakeholders (importers, exporters, suppliers, technicians, and end-users) in the implementation of the HPMP; continuation of public awareness-raising activities, as well as the training of service technicians in safety practices with flammable refrigerants and strengthening the implementation of the service technician certification programme.

Cameroon: Renewal of institutional strengthening

Summary of the project and country profile			
Implementing agency:			UNEP
Amounts previously approved for institutional strengthening (US \$):			
Phase I:	Nov-93		161,000
Phase II:	May-97		107,000
Phase III:	Jul-99		107,000
Phase IV:	Dec-03 & Dec-04		139,532
Phase V:	Nov-05		139,532
Phase VI:	Nov-07		139,532
Phase VII:	Nov-09		139,532
Phase VIII:	Nov-11		139,532
Phase IX:	Dec-13		139,532
Phase X:	Nov-15		178,601
Phase XI:	Nov-17		178,601
Total:			1,569,394
Amount requested for renewal (phase XII) (US \$):			178,601
Amount recommended for approval for phase XII (US \$):			178,601
Agency support costs (US \$):			0
Total cost of institutional strengthening phase XII to the Multilateral Fund (US \$):			178,601
Date of approval of country programme:			1993
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			8.2
Annex C, Group I (HCFCs) (average 2009-2010)			88.8

Summary of the project and country profile	
Annex E (methyl bromide) (average 1995-1998)	18.1
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:	
Annex B, Group III (methyl chloroform)	0.00
Annex C, Group I (HCFCs)	38.06
Annex E (methyl bromide)	0.00
Total:	38.06
Year of reported country programme implementation data:	2018
Amount approved for projects (as at May 2019) (US \$):	10,121,284
Amount disbursed (as at December 2018) (US \$):	8,990,262
ODS to be phased out (as at May 2019) (ODP tonnes):	737.2
ODS phased out (as at December 2018) (ODP tonnes):	734.7

16. Summary of activities and funds approved by the Executive Committee:

Summary of activities		Funds approved (US \$)
(a)	Investment projects:	7,065,108
(b)	Institutional strengthening:	1,569,394
(c)	Project preparation, technical assistance, training and other non-investment projects:	1,486,782
	Total:	10,121,284
(d)	HFC activities funded from additional voluntary contributions	150,000

Progress report

17. In phase XI of the IS project, the NOU has collected ODS import data from the customs department and submitted country programme data to the Fund Secretariat and Article 7 data to the Ozone Secretariat. Annual meetings have been held with the National Ozone Committee, and with the major importers and consumers' association. The NOU has organized a workshop with stakeholders to discuss the arrangements to facilitate the ratification of the Kigali Amendment, its implications, and initial obligations with regard to HFC phase-down. The NOU has supervised the training of RAC technicians, trainers and customs and enforcement officers. Awareness-raising activities have included the dissemination of information to importers and end-users on the availability of HCFC alternatives, and information on the import ban of HCFC-based equipment. Cameroon has celebrated the International Ozone Day and the NOU has participated in regional network and Montreal Protocol-related meetings. Cameroon has fully achieved 15 out of 17 performance indicators of this phase and two indicators have been partially achieved.

Plan of action

18. In phase XII, the NOU will coordinate the implementation of stage I of the HPMP; promote the licensing and quota system and its enforcement, and provide information about annual quotas to importers; put in place the technician certification programme; organize annual stakeholder workshops to raise awareness of low-GWP alternatives; continue information dissemination and awareness-raising on the Kigali Amendment; and collect and report data to the Ozone and Fund Secretariats.

Chad: Renewal of institutional strengthening

Summary of the project and country profile			
Implementing agency:			UNEP
Amounts previously approved for institutional strengthening (US \$):			
	Phase I:	Jul-98	60,000
	Phase II:	Dec-04	60,000
	Phase III:	Nov-06	60,000
	Phase IV:	Nov-08	60,000
	Phase V:	Nov-11	60,000
	Phase VI:	Dec-13	60,000
	Phase VII:	Nov-15	85,000
	Phase VIII:	Nov-17	85,000
		Total:	530,000
Amount requested for renewal (phase IX) (US \$):			85,000
Amount recommended for approval for phase IX (US \$):			85,000
Agency support costs (US \$):			0
Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$):			85,000
Date of approval of country programme:			1998
Date of approval of HCFC phase-out management plan:			2010
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			16.1
Annex E (methyl bromide) (average 1995-1998)			0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			10.34
Annex E (methyl bromide)			0.00
			Total:
			10.34
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			2,455,748
Amount disbursed (as at December 2018) (US \$):			2,058,358
ODS to be phased out (as at May 2019) (ODP tonnes):			40.2
ODS phased out (as at December 2018) (ODP tonnes):			37.1

19. Summary of activities and funds approved by the Executive Committee:

Summary of activities		Funds approved (US \$)
(a)	Investment projects:	409,000
(b)	Institutional strengthening:	530,000
(c)	Project preparation, technical assistance, training and other non-investment projects:	1,516,748
	Total:	2,455,748
(d)	HFC activities funded from additional voluntary contributions	150,000

Progress report

20. In phase VIII of the IS project, the NOU has collected ODS import data from the customs department and submitted country programme data to the Fund Secretariat and Article 7 data to the Ozone Secretariat. Annual meetings have been held with the National Ozone Committee, and with the importers and consumers' association. The NOU has organized a workshop with stakeholders to facilitate the ratification of the Kigali Amendment and discuss its implications, and initial obligations with regard to HFC phase-down, resulting in the ratification of the Kigali Amendment in March 2019. The NOU has supervised the training of RAC technicians, students and customs and enforcement officers.

Awareness-raising activities have included the dissemination of information to importers and end-users on the availability of HCFC alternatives, and information on the import ban of HCFC-based equipment. Chad has celebrated the International Ozone Day and the NOU has participated in regional network and Montreal Protocol-related meetings. Chad has fully achieved 17 out of 18 performance indicators of this phase and one has not been achieved.

Plan of action

21. In phase IX, the NOU will coordinate the implementation of stage I of the HPMP; promote the licensing and quota system and its enforcement and provide information about annual quotas to importers; put in place the technician certification programme; organize annual stakeholder workshops to raise awareness of low-GWP alternatives; collect and report data to the Ozone and Fund Secretariats; and undertake the awareness-raising campaigns on the Kigali Amendment.

Comoros: Renewal of institutional strengthening

Summary of the project and country profile			
Implementing agency:			UNEP
Amounts previously approved for institutional strengthening (US \$):			
	Phase I:	Nov-97	27,800
	Phase II:	Dec-00	18,533
	Phase III:	Apr-03	24,093
	Phase IV:	Apr-05	60,000
	Phase V:	Mar-07	60,000
	Phase VI:	Apr-09	60,000
	Phase VII:	Jul-11	60,000
	Phase VIII:	Jul-13	60,000
	Phase IX:	Nov-15	85,000
	Phase X:	Nov-17	85,000
		Total:	540,426
Amount requested for renewal (phase XI) (US \$):			85,000
Amount recommended for approval for phase XI (US \$):			85,000
Agency support costs (US \$):			0
Total cost of institutional strengthening phase XI to the Multilateral Fund (US \$):			85,000
Date of approval of country programme:			1997
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			0.1
Annex E (methyl bromide) (average 1995-1998)			0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			0.06
Annex E (methyl bromide)			0.00
		Total:	0.06
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			1,325,426
Amount disbursed (as at December 2018) (US \$):			1,109,404
ODS to be phased out (as at May 2019) (ODP tonnes):			2.5
ODS phased out (as at December 2018) (ODP tonnes):			0.4

22. Summary of activities and funds approved by the Executive Committee:

Summary of activities		Funds approved (US \$)
(a)	Investment projects:	75,000
(b)	Institutional strengthening:	540,426
(c)	Project preparation, technical assistance, training and other non-investment projects:	710,000
Total:		1,325,426
(d)	HFC activities funded from additional voluntary contributions	50,000

Progress report

23. In phase X, the NOU has collected ODS import data from the customs department and submitted country programme data to the Fund Secretariat and Article 7 data to the Ozone Secretariat. Annual meetings have been held with the National Ozone Committee, and with the importers and consumers' association. The NOU has organized a workshop with stakeholders to facilitate the ratification of the Kigali Amendment and discuss its implications, and initial obligations with regard to HFC phase-down, resulting in the ratification of the Amendment in November 2017. The NOU has supervised the training of RAC technicians and customs and enforcement officers. Awareness-raising activities have included the dissemination of information to importers and end-users on the availability of HCFC alternatives and information on the import ban of HCFC-based equipment. The Comoros has celebrated the International Ozone Day and the NOU has participated in regional network and Montreal Protocol-related meetings. The Comoros has fully achieved 16 out of 18 performance indicators of this phase, one indicator has been partially achieved, and one has not been achieved.

Plan of action

24. In phase XI, the NOU will coordinate the implementation of stage I of the HPMP; promote the licensing and quota system and its enforcement and provide information about annual quotas to importers; put in place the technician certification programme; organize annual stakeholder workshops to raise awareness of low-GWP HCFC alternatives; collect and report data to the Ozone and Fund Secretariats; and undertake the awareness-raising campaigns on the Kigali Amendment.

Cook Islands: Renewal of institutional strengthening

Summary of the project and country profile			
Implementing agency:			UNEP
Amounts previously approved for institutional strengthening (US \$):			
Phase I:	Dec-04 & Nov-06		30,000
Phase II:	Nov-07 & Nov-09		47,500
Phase III:	Dec-10		60,000
Phase IV:	Jul-12		60,000
Phase V:	May-14		60,000
Phase VI:	Dec-16		85,000
Total:			342,500
Amount requested for renewal (phase VII) (US \$):			85,000
Amount recommended for approval for phase VII (US \$):			85,000
Agency support costs (US \$):			0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):			85,000
Date of approval of country programme:			2004
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			0.1

Summary of the project and country profile		
Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:		
Annex B, Group III (methyl chloroform)		0.00
Annex C, Group I (HCFCs)		0.00
Annex E (methyl bromide)		0.00
Total:		0.00
Year of reported country programme implementation data:		2018
Amount approved for projects (as at May 2019) (US \$):		543,600
Amount disbursed (as at December 2018) (US \$):		371,845
ODS to be phased out (as at May 2019) (ODP tonnes):		1.5
ODS phased out (as at December 2018) (ODP tonnes):		0.5

25. Summary of activities and funds approved by the Executive Committee:

Summary of activities		Funds approved (US \$)
(a)	Investment projects:	0
(b)	Institutional strengthening:	342,500
(c)	Project preparation, technical assistance, training and other non-investment projects:	201,100
Total:		543,600
(d)	HFC activities funded from additional voluntary contributions	50,000

Progress report

26. The former national ozone officer (NOO) vacated office in February 2017, which caused delay in closing phase V of the IS project and, in turn, delayed the start of phase VI. The new NOO was appointed in May 2018. In phase VI, the NOU has worked in close collaboration with the Customs Department and other stakeholders and the licensing and quota system has been effectively enforced. The 2017 and 2018 Article 7 and country programme data have been submitted to the Ozone and Fund Secretariats, respectively. The NOU has managed the implementation of stage I of the HPMP, preparation of stage II and enabling activities for HFC phase-down. The NOU has been working with the RAC association on trainings and workshops. It has also organized the celebration of the International Ozone Day and participated actively in regional ozone network meetings. The Cook Islands ratified the Kigali Amendment in August 2019 and is working with key stakeholders on initial obligations under the Amendment. Out of 15 performance indicators of this phase, 13 have been fully achieved and two partially achieved.

Plan of action

27. In phase VII, the activities will include: strengthening the implementation and enforcement of the ODS Act for implementation of HCFC licensing and quota systems; ban of import of HCFC-based equipment; re-activation of the National Steering Committee; strengthening of industry association; training and capacity building of law-enforcement officials (including customs) and RAC servicing technicians; regular awareness-raising activities targeting the public and end-users; coordination and implementation of stage I of the HPMP, preparation of stage II, and enabling activities for HFC phase-down; and participation in regional and international meetings.

Eritrea: Renewal of institutional strengthening

Summary of the project and country profile			
Implementing agency:			UNEP
Amounts previously approved for institutional strengthening (US \$):			
Phase I:	Nov-05 & Apr-08		80,000

Summary of the project and country profile			
	Phase II:	Dec-12	60,000
	Phase III:	Dec-16	85,000
		Total:	225,000
Amount requested for renewal (phase IV) (US \$):			85,000
Amount recommended for approval for phase IV (US \$):			85,000
Agency support costs (US \$):			0
Total cost of institutional strengthening phase IV to the Multilateral Fund (US \$):			85,000
Date of approval of country programme:			2008
Date of approval of HCFC phase-out management plan:			2012
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			1.1
Annex E (methyl bromide) (average 1995-1998)			0.5
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.0
Annex C, Group I (HCFCs)			0.81
Annex E (methyl bromide)			0.0
			Total:
			0.81
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			1,069,000
Amount disbursed (as at December 2018) (US \$):			701,452
ODS to be phased out (as at May 2019) (ODP tonnes):			4.6
ODS phased out (as at December 2018) (ODP tonnes):			4.4

28. Summary of activities and funds approved by the Executive Committee:

Summary of activities		Funds approved (US \$)
(a)	Investment projects:	295,000
(b)	Institutional strengthening:	225,000
(c)	Project preparation, technical assistance, training and other non-investment projects:	549,000
	Total:	1,069,000
(d)	HFC activities funded from additional voluntary contributions	95,000

Progress report

29. In phase III of the IS project, the NOU has coordinated and monitored the implementation of the HPMP and enabling activities for HFC phase-down, and assisted in the implementation of awareness-raising programme, training of RAC technicians and customs officers; strengthening the capacity of training centres and training of trainers. The NOU has established a relationship and worked together with RAC experts and HCFC importers and other stakeholders. The HCFC import licensing and quota system has been strengthened. Article 7 and country programme data have been reported to the Ozone and Fund Secretariats, respectively. Eritrea has fully achieved ten out of 14 performance indicators of this phase, two have been partially achieved and two have not been achieved.

Plan of action

30. In phase IV, the NOU will continue carrying out HPMP activities, including training of RAC technicians and customs officers. Public awareness-raising activities, including stakeholder workshops and dissemination of publications, will be conducted. The NOU will continue engaging with the customs officers to support the enforcement of ODS regulations, coordinate the implementation of enabling activities including an alternatives survey to better understand the consumption trends and their distribution by sector.

Guyana: Renewal of institutional strengthening

Summary of the project and country profile			UN Environment
Implementing agency:			
Amounts previously approved for institutional strengthening (US \$):			
Phase I:	Nov-97		65,000
Phase II:	Jul-01		43,400
Phase III:	Apr-06		56,333
Phase IV:	Nov-09		60,000
Phase V:	Dec-12		60,000
Phase VI:	May-15		60,000
Phase VII:	Jul-17		85,000
Total:			429,733
Amount requested for renewal (phase VIII) (US \$):			85,000
Amount recommended for approval for phase VIII (US \$):			85,000
Agency support costs (US \$):			0
Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$):			85,000
Date of approval of country programme:			1997
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			1.8
Annex E, (methyl bromide) (average 1995-1998)			1.4
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			1.08
Annex E, (methyl bromide)			0.00
Total:			1.08
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			2,249,183
Amount disbursed (as at December 2018) (US \$):			1,736,534
ODS to be phased out (as at May 2019) (ODP tonnes):			67.6
ODS phased out (as at December 2018) (ODP tonnes):			60.4

31. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	950,500
(b) Institutional strengthening:	429,733
(c) Project preparation, technical assistance, training and other non-investment projects:	868,950
Total:	2,249,183
(d) HFC activities funded from additional voluntary contributions	95,000

Progress report

32. In phase VII of the IS project, the NOU has issued licences for the import of HCFCs, has supported the customs department in control of imports; collected, analysed and submitted annual ODS consumption reports; managed the implementation of activities under the HPMP and enabling activities for HFC phase-down; interacted with industry representatives; prepared information material to raise awareness of matters related to the Montreal Protocol; and took actions in preparation for the ratification of the Kigali Amendment. Guyana has fully achieved 12 and partially achieved three performance indicators of this phase.

Plan of action

33. In phase VIII, the NOU will work on achieving and maintaining the 2020 reduction target under the Montreal Protocol through the establishment and publication of ODS quotas; the issuance of import licences; support to the customs department; interaction with industry representatives and other stakeholders; management of ODS phase-out projects; dissemination of information to stakeholders and the public; and supporting the implementation of policies to sustain the compliance with the Montreal Protocol.

Jamaica: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Oct-96	66,000
	Phase II: Nov-99	44,000
	Phase III: Dec-01	44,000
	Phase IV: Jul-03	57,200
	Phase V: Nov-05	60,000
	Phase VI: Jul-08	60,000
	Phase VII: Dec-10	60,000
	Phase VIII: Dec-12	60,000
	Phase IX: Nov-15	85,000
	Total:	536,200
Amount requested for renewal (phase X) (US \$):		85,000
Amount recommended for approval for phase X (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase X to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		1996
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
Annex B, Group III (methyl chloroform) (average 1998-2000)		1.4
Annex C, Group I (HCFCs) (average 2009-2010)		16.3
Annex E (methyl bromide) (average 1995-1998)		4.9
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:		
Annex B, Group III (methyl chloroform)		0.00
Annex C, Group I (HCFCs)		3.07
Annex E (methyl bromide)		0.00
Total:		3.07
Year of reported country programme implementation data:		2018
Amount approved for projects (as at May 2019) (US \$):		3,267,585
Amount disbursed (as at December 2018) (US \$):		2,671,670
ODS to be phased out (as at May 2019) (ODP tonnes):		178.6
ODS phased out (as at December 2018) (ODP tonnes):		168.4

34. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	1,116,450
(b) Institutional strengthening:	536,200
(c) Project preparation, technical assistance, training and other non-investment projects:	1,614,935
Total:	3,267,585
(d) HFC activities funded from additional voluntary contributions	150,000

Progress report

35. In phase IX of the IS project, the working relationship with the Jamaica Customs Agency has developed, which facilitated the collection of ODS consumption data; enabling activities for HFC phase-down have been progressing; Article 7 and country programme data reports have been submitted to the Ozone and Fund Secretariats, respectively; the third tranche of the HPMP has been coordinated and supervised by the NOU; and training activities have been conducted. Jamaica has celebrated the International Ozone Day through school activities, newspaper advertisements and social media and the NOU has participated in all regional and international meetings. Jamaica has fully achieved 14 out of 16 performance indicators of this phase and two have been partially achieved.

Plan of action

36. The plan of action for phase X includes the following: further collaboration with industry associations; timely submission of Article 7 and country programme data; organization of stakeholder workshops to raise awareness of HCFC phase-out and availability of low-GWP, energy-efficient and climate-friendly alternatives; coordination and supervision of the HPMP implementation; participation in regional and international meetings and celebration of the International Ozone Day. Jamaica plans to ratify the Kigali Amendment in phase X.

Marshall Islands: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Mar-02	34,000
	Phase II: Nov-06 & Nov-07	60,000
	Phase III: Nov-09	60,000
	Phase IV: Jul-11	60,000
	Phase V: Jul-13	60,000
	Phase VI: Nov-17	85,000
	Total:	359,000
Amount requested for renewal (phase VII) (US \$):		85,000
Amount recommended for approval for phase VII (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		2002
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
Annex C, Group I (HCFCs) (average 2009-2010)		0.2
Annex E, (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:		
Annex B, Group III (methyl chloroform)		0.00
Annex C, Group I (HCFCs)		0.00
Annex E (methyl bromide)		0.00
Total:		0.00
Year of reported country programme implementation data:		2018
Amount approved for projects (as at May 2019) (US \$):		624,700
Amount disbursed (as at December 2018) (US \$):		423,522
ODS to be phased out (as at May 2019) (ODP tonnes):		1.1
ODS phased out (as at December 2018) (ODP tonnes):		0.0

37. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	0
(b) Institutional strengthening:	359,000
(c) Project preparation, technical assistance, training and other non-investment projects:	265,700
Total:	624,700
(d) HFC activities funded from additional voluntary contributions	50,000

Progress report

38. In phase VI of the IS project, the former NOO, recruited in 2016, vacated the NOU in May 2019 and a new NOO was recruited in August 2019. The licensing and quota systems were enforced through the Ozone Layer Protection Regulation. The 2017 and 2018 Article 7 and country programme data reports have been submitted, maintaining zero consumption of HCFCs. The NOU has worked in collaboration with all stakeholders in the implementation of stage I of the HPMP, preparation of stage II and enabling activities for HFC phase-down. The NOU has organized the International Ozone Day and participated in regional and network meetings. Since the ratification of the Kigali Amendment in May 2017, the NOU has initiated steps to facilitate and prepare the country to meet its initial obligations. Out of 14 performance indicators of this phase, ten have been fully achieved and four partially achieved.

Plan of action

39. The proposed activities for phase VII include: continuing strict enforcement of the ODS licensing and quota systems; data collection, reconciliation and timely submission of Article 7 and country programme data reports; re-activation of the Steering Committee; establishing a tracking mechanism for the supply and demand of HCFCs in the fisheries sector and developing a software that will be used to track all ODS imports; coordination with stakeholders for the implementation and preparation of stage II of the HPMP and implementation of enabling activities for HFC phase-down; information dissemination to promote low-GWP and energy-efficient RAC equipment; participating in meetings related to the Montreal Protocol; and strengthening national capacity for the preparation for HFC phase-down.

Mauritius: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Jun-93	50,000
	Phase II: Apr-05	60,000
	Phase III: Nov-07	60,000
	Phase IV: Nov-14	60,000
	Phase V: Dec-16	85,000
	Total:	315,000
Amount requested for renewal (phase VI) (US \$):		85,000
Amount recommended for approval for phase VI (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$):		85,000
Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Jun-93	50,000
	Phase II: Apr-05	60,000
	Phase III: Nov-07	60,000

Summary of the project and country profile			
	Phase IV:	Nov-14	60,000
	Phase V:	Dec-16	85,000
		Total:	315,000
Amount requested for renewal (phase VI) (US \$):			85,000
Amount recommended for approval for phase VI (US \$):			85,000
Agency support costs (US \$):			0
Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$):			85,000
Date of approval of country programme:			1993
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.1
Annex C, Group I (HCFCs) (average 2009-2010)			8.0
Annex E, (methyl bromide) (average 1995-1998)			0.1
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			6.84
Annex E (methyl bromide)			0.00
Total:			6.84
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			2,537,215
Amount disbursed (as at December 2018) (US \$):			1,772,336
ODS to be phased out (as at May 2019) (ODP tonnes):			60.8
ODS phased out (as at December 2018) (ODP tonnes):			59.8

Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	1,396,488
(b) Institutional strengthening:	315,000
(c) Project preparation, technical assistance, training and other non-investment projects:	825,727
Total:	2,537,215
(d) HFC activities funded from additional voluntary contributions	0

Progress report

40. In phase V of the IS project, Mauritius ratified the Kigali Amendment in October 2019. The NOU has implemented ODS regulations through the enforcement of licensing and quota systems for HCFCs, developed an awareness-raising programme, facilitated the training of customs officers and refrigeration technicians, strengthened the capacity of training centres and carried out training of trainers. Mauritius has fully achieved all the 16 performance indicators of this phase.

Plan of action

41. In phase VI, the NOU will continue with the training programme for technicians in the refrigeration sector and training of customs officers to support the enforcement of ODS regulations and continue implementing the awareness-raising programme for industry and other stakeholders.

Micronesia (Federated States of): Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Mar-02	34,000
	Phase II: Jul-06 & Jul-09	41,333
	Phase III: Jul-10	60,000
	Phase IV: Jul-12	60,000
	Phase V: May-14	60,000
	Phase VI: Dec-16	85,000
	Total:	340,333
Amount requested for renewal (phase VII) (US \$):		85,000
Amount recommended for approval for phase VII (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		2002
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
Annex C, Group I (HCFCs) (average 2009-2010)		0.2
Annex E, (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:		
Annex B, Group III (methyl chloroform)		0.00
Annex C, Group I (HCFCs)		0.00
Annex E (methyl bromide)		0.00
	Total:	0.00
Year of reported country programme implementation data:		2018
Amount approved for projects (as at May 2019) (US \$):		567,133
Amount disbursed (as at December 2018) (US \$):		393,109
ODS to be phased out (as at May 2019) (ODP tonnes):		1.1
ODS phased out (as at December 2018) (ODP tonnes):		0.0

42. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	0
(b) Institutional strengthening:	340,333
(c) Project preparation, technical assistance, training and other non-investment projects:	226,800
	Total:
	567,133
(d) HFC activities funded from additional voluntary contributions	50,000

Progress report

43. The implementation of phase VI of the IS project has been delayed due to late completion of phase V and nine months of NOO vacancy in 2018. Compliance has been sustained through licensing and quota system, monitoring and enforcement, capacity building, involvement of the RAC association and awareness-raising activities. Since the ratification of the Kigali Amendment in May 2017, the NOU has been working in collaboration with stakeholders to meet the initial obligations under the Amendment. The country has fulfilled its 2017 and 2018 data reporting obligations to the Ozone and Fund Secretariats. The NOU made a presentation in a UNEP's side event during the 41st Open-ended Working Group (OEWG) meeting in July 2019 to share experiences on the prosecution of the violators of national licensing system for HCFC import. Out of 15 performance indicators of this phase, 12 have been fully achieved and three partially achieved.

Plan of action

44. The proposed activities for phase VII include: continuous strict enforcement of the ODS licensing and quota system; data collection, reconciliation and timely submission of Article 7 and country programme data; re-establishment of the National Steering Committee; support to the industry association; coordination with stakeholders for the implementation and preparation of stage II of the HPMP and implementation of enabling activities for HFC phase-down; information dissemination to promote low-GWP and energy-efficient RAC equipment; participation in meetings related to the Montreal Protocol; and strengthening the capacity for the preparation for HFC phase-down.

Myanmar: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Nov-99	76,000
Phase II:	Jul-09 & Dec-10	60,000
Phase III:	Jul-11	60,000
Phase IV:	Dec-13	60,000
	Total:	256,000
Amount requested for renewal (phase V) (US \$):		85,000
Amount recommended for approval for phase V (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase V to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		1999
Date of approval of HCFC phase-out management plan:		2012
Baseline consumption of controlled substances (ODP tonnes):		
Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
Annex C, Group I (HCFCs) (average 2009-2010)		4.3
Annex E, (methyl bromide) (average 1995-1998)		3.4
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:		
Annex B, Group III (methyl chloroform)		0.0
Annex C, Group I (HCFCs)		3.37
Annex E (methyl bromide)		0.0
	Total:	3.37
Year of reported country programme implementation data:		2018
Amount approved for projects (as at May 2019) (US \$):		1,002,000
Amount disbursed (as at December 2018) (US \$):		564,510
ODS to be phased out (as at May 2019) (ODP tonnes):		46.6
ODS phased out (as at December 2018) (ODP tonnes):		32.1

45. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	60,000
(b) Institutional strengthening:	256,000
(c) Project preparation, technical assistance, training and other non-investment projects:	686,000
	Total:
	1,002,000
(d) HFC activities funded from additional voluntary contributions	95,000

Progress report

46. The NOU has expedited implementation of phase IV that was delayed due to long internal review process of the agreement with UNEP. Despite the delay, Myanmar complied with its reporting and phase-out obligations. The NOU, in collaboration with the Ministry of Commerce and Customs Department, has introduced additional measures to strengthen the enforcement of HCFC licensing and quota system and data monitoring and reporting, and undertook periodical reconciliation of data from different sources. The NOU has obtained agreement from stakeholders to ban the import of HCFC-based equipment with cooling capacity less than 2.5 HP. The NOU has coordinated the implementation of stage I of the HPMP, enabling activities for HFC phase-down, and reported Article 7 data and country programme data, organized public awareness activities, and participated in regional and international meetings on the Montreal Protocol. The NOU has maintained collaboration with the National Ozone Committee, which provided advisory support to the NOU. Myanmar has celebrated the International Ozone Day and Refrigeration Day. There was a turnover of staff in the reporting period. The new NOO was recruited in August 2019, and has worked closely with the officer who was temporarily assigned as the NOO, leading to a smooth transition.

Plan of action

47. The activities in phase V will include: strictly enforcing the HCFC licensing and quota system; establishment of policy measures to ban the import of HCFC-based equipment with cooling capacity less than 2.5 HP; establishment of licensing system for HFCs; reconciliation of data with the Ministry of Commerce and Customs Department on quarterly basis and submitting Article 7 and country programme reports; conducting capacity-building activities for enforcement officers and refrigeration technicians; implementing enabling activities for HFC phase-down; and supporting the preparation of stage II of the HPMP; continuing internal process for the ratification of the Kigali Amendment; ensuring the continuity of awareness programme and information exchange, including the celebration of the International Ozone Day and Refrigeration Day and promoting international and regional cooperation on the implementation of the Montreal Protocol.

Namibia: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Nov-95	61,765
Phase II:	Jul-00	41,177
Phase III:	Dec-03	53,530
Phase IV:	Nov-05	60,000
Phase V:	Nov-07	60,000
Phase VI:	Nov-09	60,000
Phase VII:	Apr-12	60,000
Phase VIII:	Nov-14	60,000
Phase IX:	Jul-17	85,000
	Total:	541,472
Amount requested for renewal (phase X) (US \$):		85,000
Amount recommended for approval for phase X (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase X to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		1995
Date of approval of HCFC phase-out management plan:		2011

Summary of the project and country profile	
Baseline consumption of controlled substances (ODP tonnes):	
Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
Annex C, Group I (HCFCs) (average 2009-2010)	8.4
Annex E, (methyl bromide) (average 1995-1998)	0.8
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:	
Annex B, Group III (methyl chloroform)	0.00
Annex C, Group I (HCFCs)	1.71
Annex E (methyl bromide)	0.00
Total:	1.71
Year of reported country programme implementation data:	2018
Amount approved for projects (as at May 2019) (US \$):	2,217,062
Amount disbursed (as at December 2018) (US \$):	1,624,508
ODS to be phased out (as at May 2019) (ODP tonnes):	25.6
ODS phased out (as at December 2018) (ODP tonnes):	20.3

48. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	1,062,500
(b) Institutional strengthening:	541,472
(c) Project preparation, technical assistance, training and other non-investment projects:	613,090
Total:	2,217,062
(d) HFC activities funded from additional voluntary contributions	150,000

Progress report

49. In phase IX of the IS project, the NOU has coordinated the implementation of the HPMP, including awareness-raising programmes and training of RAC technicians and customs officers and has established and maintained working relationship with industry associations and HCFC importers and other key stakeholders. The HCFC import licensing system has been strengthened and the quota system has worked effectively. Article 7 and country programme data reports have been submitted to the Ozone and Fund Secretariats, respectively. Namibia ratified the Kigali Amendment in May 2019. Namibia has fully achieved 12 performance indicators of this phase and three have been partially achieved.

Plan of action

50. In phase X, the NOU will continue with the training programme for technicians in the refrigeration sector, the training of customs officers to support the enforcement of ODS regulations and with awareness-raising programmes for the industry and other stakeholders. The NOU will ensure timely submission of Article 7 and country programme data reports to the Ozone and Fund Secretariats, respectively, coordination of the completion of the second tranche of stage I of the HPMP and launching the implementation of the third tranche. The NOU will engage in regional and international meetings supporting the implementation of the Montreal Protocol.

Niger: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:	UNEP	
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Dec-94	74,800
Phase II:	Nov-98	50,000

Summary of the project and country profile			
	Phase III:	Mar-01	50,000
	Phase IV:	Dec-03	64,827
	Phase V:	Nov-05	64,827
	Phase VI:	Nov-07	64,827
	Phase VII:	Nov-09	64,828
	Phase VIII:	Nov-11	64,828
	Phase IX:	Dec-13	64,828
	Phase X:	Nov-15	85,000
	Phase XI:	Nov-17	85,000
		Total:	733,765
Amount requested for renewal (phase XII) (US \$):			85,000
Amount recommended for approval for phase XII (US \$):			85,000
Agency support costs (US \$):			0
Total cost of institutional strengthening phase XII to the Multilateral Fund (US \$):			85,000
Date of approval of country programme:			1994
Date of approval of HCFC phase-out management plan:			2012
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			15.98
Annex E (methyl bromide) (average 1995-1998)			0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			11.53
Annex E (methyl bromide)			0.00
			Total:
			11.53
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			2,203,070
Amount disbursed (as at December 2018) (US \$):			1,793,074
ODS to be phased out (as at May 2019) (ODP tonnes):			40.5
ODS phased out (as at December 2018) (ODP tonnes):			39.5

51. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	359,000
(b) Institutional strengthening:	733,765
(c) Project preparation, technical assistance, training and other non-investment projects:	1,110,305
	Total:
	2,203,070
(d) HFC activities funded from additional voluntary contributions	150,000

Progress report

52. In phase XI of the IS project, the NOU has collected ODS import data from the Customs Department and submitted country programme and Article 7 data to the Fund and Ozone Secretariats, respectively. Annual meetings have been held with the National Ozone Committee, and with the major importers and consumers' association. The NOU has organized a workshop with stakeholders to facilitate the ratification of the Kigali Amendment, and activities that would help the country to fulfil its initial obligations with regard to HFC phase-down, and, as a result of this, Niger ratified the Amendment in August 2018. The NOU has supervised the training of RAC technicians, and customs and enforcement officers and organized the dissemination of information to consumers and importers on the availability of HCFC alternatives and on the import ban of HCFC-based equipment. Niger has celebrated the International Ozone Day and the NOU has participated in regional network and international Montreal Protocol-related

meetings. Niger has fully achieved 14 out of 17 performance indicators of this phase, two indicators have been partially achieved and one indicator has not been achieved.

Plan of action

53. In phase XII, the NOU will coordinate the implementation of stage I of the HPMP; promote the licensing and quota system and its enforcement and provide information about annual quotas to importers; put in place the technician certification programme; organize stakeholder workshops to raise awareness of low-GWP alternatives; collect and report data to the Ozone and Fund Secretariats; and undertake awareness-raising activities on the Kigali Amendment.

Rwanda: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Mar-02 & Dec-03	86,600
	Phase II: Nov-06	60,000
	Phase III: Apr-09	60,000
	Phase IV: Jul-11	60,000
	Phase V: Jul-13	60,000
	Phase VI: Nov-15	85,000
	Phase VII: Nov-17	85,000
	Total:	496,600
Amount requested for renewal (phase VIII) (US \$):		85,000
Amount recommended for approval for phase VIII (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		2003
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
Annex C, Group I (HCFCs) (average 2009-2010)		4.1
Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:		
Annex B, Group III (methyl chloroform)		0.00
Annex C, Group I (HCFCs)		2.10
Annex E (methyl bromide)		0.00
	Total:	2.10
Year of reported country programme implementation data:		2018
Amount approved for projects (as at May 2019) (US \$):		1,712,358
Amount disbursed (as at December 2018) (US \$):		1,333,698
ODS to be phased out (as at May 2019) (ODP tonnes):		31.7
ODS phased out (as at December 2018) (ODP tonnes):		28.5

54. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	278,000
(b) Institutional strengthening:	496,600
(c) Project preparation, technical assistance, training and other non-investment projects:	937,758
	Total:
	1,712,358
(d) HFC activities funded from additional voluntary contributions	95,000

Progress report

55. In phase VII of the IS project, the NOU has conducted a national inventory of ODS used in the country; collected, compiled and reported 2017 and 2018 ODS consumption data to the Fund and the Ozone Secretariats; and celebrated the International Ozone Day. The Kigali Amendment had been ratified in May 2017. Sixteen performance indicators of this phase have been fully achieved and one has been partially achieved.

Plan of action

56. The activities planned for phase VIII will focus on the early implementation of the Kigali Amendment, implementation of public awareness activities through stakeholder workshop, promotional materials, and celebration of the International Ozone Day; monitoring of activities under the HPMP and the enforcement of the ODS regulations; and carrying out the training programmes associated with the phase-out process.

Senegal: Renewal of institutional strengthening

Summary of the project and country profile			
Implementing agency:			UNEP
Amounts previously approved for institutional strengthening (US \$):			
Phase I:	Nov-93		175,000
Phase II:	Nov-97		117,000
Phase III:	Nov-99		117,000
Phase IV:	Mar-02		152,100
Phase V:	Dec-03		152,100
Phase VI:	Nov-05		152,100
Phase VII:	Nov-07		152,100
Phase VIII:	Nov-09		152,101
Phase IX:	Nov-11		152,101
Phase X:	Dec-13		152,101
Phase XI:	Nov-15		194,689
Phase XII:	Nov-17		194,689
Total:			1,863,081
Amount requested for renewal (phase XIII) (US \$):			194,689
Amount recommended for approval for phase XIII (US \$):			194,689
Agency support costs (US \$):			0
Total cost of institutional strengthening phase XIII to the Multilateral Fund (US \$):			194,689
Date of approval of country programme:			1993
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			36.2
Annex E (methyl bromide) (average 1995-1998)			53.2
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			15.13
Annex E (methyl bromide)			0.00
Total:			15.13
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			3,881,506
Amount disbursed (as at December 2018) (US \$):			3,122,707
ODS to be phased out (as at May 2019) (ODP tonnes):			196.3
ODS phased out (as at December 2018) (ODP tonnes):			148.1

57. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	697,945
(b) Institutional strengthening:	1,863,081
(c) Project preparation, technical assistance, training and other non-investment projects:	1,320,480
Total:	3,881,506
(d) HFC activities funded from additional voluntary contributions	150,000

Progress report

58. In phase XII of the IS project, the NOU has collected ODS import data from the Customs Department and submitted country programme and Article 7 data to the Fund and Ozone Secretariats, respectively. Annual meetings have been held with the National Ozone Committee, and with the importers and consumers' association. The NOU has organized a workshop with stakeholders to facilitate the ratification of the Kigali Amendment, and discussed activities with regard to HFC phase-down, resulting in the ratification of the Amendment in August 2018. The NOU has supervised the training of RAC technicians and customs and enforcement officers, the dissemination of information to consumers and importers on the availability of HCFC alternatives, and on the import ban of HCFC-based equipment. Senegal has celebrated the International Ozone Day and has participated in regional network and international Montreal Protocol-related meetings. Senegal has fully achieved 16 out of 18 performance indicators of this phase, one indicator has been partially achieved, and one has not been achieved.

Plan of action

59. In phase XIII, the NOU will coordinate the implementation of stage I of the HPMP; promote the licensing and quota system and its enforcement, and provide information on the annual quotas to importers; put in place the technician certification programme; organize annual stakeholder workshops to raise awareness of low-GWP alternatives; collect and report data to the Ozone and Fund Secretariats; and undertake the awareness-raising campaigns at national level on the Kigali Amendment.

Timor-Leste: Renewal of institutional strengthening

Summary of the project and country profile	
Implementing agency:	UNEP
Amounts previously approved for institutional strengthening (US \$):	
Phase I: Nov-08	40,000
Phase II: Jul-10 & Jul-11	60,000
Phase III: Apr-13	60,000
Phase IV: May-16	85,000
Total:	245,000
Amount requested for renewal (phase V) (US \$):	85,000
Amount recommended for approval for phase V (US \$):	85,000
Agency support costs (US \$):	0
Total cost of institutional strengthening phase V to the Multilateral Fund (US \$):	85,000
Date of approval of country programme:	2009
Date of approval of HCFC phase-out management plan:	2011
Baseline consumption of controlled substances (ODP tonnes):	
Annex B, Group III (methyl chloroform) (average 1998-2000)	0.1
Annex C, Group I (HCFCs) (average 2009-2010)	0.5
Annex E (methyl bromide) (average 1995-1998)	0.2
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:	

Summary of the project and country profile	
Annex B, Group III (methyl chloroform)	0.00
Annex C, Group I (HCFCs)	0.22
Annex E (methyl bromide)	0.00
Total:	0.22
Year of reported country programme implementation data:	2018
Amount approved for projects (as at May 2019) (US \$):	879,700
Amount disbursed (as at December 2018) (US \$):	610,630
ODS to be phased out (as at May 2019) (ODP tonnes):	0.0
ODS phased out (as at December 2018) (ODP tonnes):	0.0

60. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	161,800
(b) Institutional strengthening:	245,000
(c) Project preparation, technical assistance, training and other non-investment projects:	472,900
Total:	879,700
(d) HFC activities funded from additional voluntary contributions	0

Progress report

61. In phase IV, the NOU has continued to enforce the licensing and quota system and strengthened the collaboration with the Directorate-General of Customs to enforce the regulations, in particular through inspection of all imported refrigerants, promoting the use of accurate harmonized system code and developing the risk profiling for ODS and ODS-based equipment control. Article 7 and country programme data reports have been submitted; the NOU has worked with the Steering Committee and RAC industries to implement various activities; it has organized public awareness activities and International Ozone Day celebration and participated in regional and international meetings on the Montreal Protocol. Out of 15 performance indicators of this phase, eleven have been fully achieved and four partially achieved.

Plan of action

62. The activities in phase V will include: strictly enforcing the HCFC licensing and quota system; implementation of post-clearing reporting by importers and customs; strengthening the accurate use of harmonized system code and development of risk profiling for ODS and ODS-based equipment control; reconciliation of data with the Directorate-General of Customs on quarterly basis to monitor import and export of ODS; conducting capacity-building activities of enforcement officers and refrigeration technicians and implementing other activities under stage II of the HPMP and under enabling activities for HFC phase-down; continue the internal process for the ratification of the Kigali Amendment; ensure the continuity of awareness programme and information exchange, including the celebration of the International Ozone Day. Article 7 and country programme progress reports will be prepared and submitted after reconciliation of data.

Vanuatu: Renewal of institutional strengthening

Summary of the project and country profile	
Implementing agency:	UNEP
Amounts previously approved for institutional strengthening (US \$):	
Phase I: Mar-02	20,250
Phase II: Apr-08 & Nov-09	39,250
Phase III: Dec-10	60,000

Summary of the project and country profile			
Phase IV:	Jul-12		60,000
Phase V:	May-14		60,000
Phase VI:	Dec-16		85,000
	Total:		324,500
Amount requested for renewal (phase VII) (US \$):			85,000
Amount recommended for approval for phase VII (US \$):			85,000
Agency support costs (US \$):			0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):			85,000
Date of approval of country programme:			2002
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			0.3
Annex E (methyl bromide) (average 1995-1998)			0.2
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			0.02
Annex E (methyl bromide)			0.00
Total:			0.02
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			602,150
Amount disbursed (as at December 2018) (US \$):			437,806
ODS to be phased out (as at May 2019) (ODP tonnes):			0.1
ODS phased out (as at December 2018) (ODP tonnes):			0.0

63. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	0
(b) Institutional strengthening:	324,500
(c) Project preparation, technical assistance, training and other non-investment projects:	277,650
Total:	602,150
(d) HFC activities funded from additional voluntary contributions	50,000

Progress report

64. In phase VI of the IS project, Vanuatu has strengthened its licensing and quota system through the change from annual license to per-shipment license, to allow the NOU to effectively track the actual imports of HCFCs. This will be a good basis for Vanuatu to address HFC licensing system for which the draft amendment is pending the Parliament's approval. Vanuatu has fulfilled its Article 7 and country programme data reporting obligations. The NOU has worked with the national technical institutions to promote and develop the national RAC certification scheme. The NOU has organized public awareness activities and International Ozone Day celebration. Vanuatu ratified the Kigali Amendment in April 2018 and is working in collaboration with stakeholders to meet the initial obligations under the Amendment. The NOU has managed stage I of the HPMP, preparation of stage II, and enabling activities for HFC phase-down. Out of 15 performance indicators of this phase, ten have been fully achieved, four partially achieved and one not achieved.

Plan of action

65. In phase VII, the NOU will continue enforcing the ODS licensing and quota system; collect and reconcile data to ensure timely submission of Article 7 and country programme data reports; support the industry association; coordinate with stakeholders for the implementation and preparation of HPMP and implementation of enabling activities for HFC phase-down; disseminate information to target groups to promote non-HCFC and energy-efficient RAC equipment and participate in meetings related to the Montreal Protocol. National capacity for the preparation for HFC phase-down will also be strengthened.

Annex II

DRAFT VIEWS EXPRESSED BY THE EXECUTIVE COMMITTEE ON RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECTS SUBMITTED TO THE 84th MEETING

Albania

1. The Executive Committee reviewed the report presented with the request for the renewal of the institutional strengthening project for Albania (phase IX) and noted with appreciation that Albania has reported country programme data to the Fund Secretariat and data under Article 7 of the Montreal Protocol to the Ozone Secretariat, indicating that the country is in compliance with the Montreal Protocol. The Committee also noted that an operational licensing and quota system is in place and that Albania has gained stakeholder support for its phase-out activities through meetings, including with the Steering Committee, and raised public awareness of ozone-layer protection. The Executive Committee is, therefore, hopeful that Albania will continue implementing its HCFC phase-out management plan (HPMP) and institutional strengthening project in a timely and effective manner in order to prepare the country to meet and sustain the 35 per cent reduction in HCFC consumption required under the Montreal Protocol by 1 January 2020 and start reporting HFC consumption.

Angola

2. The Executive Committee reviewed the report presented with the request for the renewal of the institutional strengthening project for Angola (phase VII) and noted with appreciation that Angola has reported country programme data to the Fund Secretariat and data under Article 7 of the Montreal Protocol to the Ozone Secretariat, indicating that the country is in compliance with the Montreal Protocol. The Executive Committee noted that Angola completed stage I of the HPMP and has started implementation of stage II and that several activities have been completed, including training for customs officers and refrigeration technicians, and establishment of, and support to, regional working groups to facilitate data collection and project implementation. The Executive Committee is hopeful that in the next two years, Angola will continue the implementation of HCFC phase-out activities to achieve and maintain the 35 per cent reduction in HCFC consumption required under the Montreal Protocol by 1 January 2020.

Bahamas

3. The Executive Committee reviewed the report presented with the request for the renewal of the institutional strengthening project for the Bahamas (phase VII) and noted with appreciation that the Bahamas has reported country programme and data under Article 7 of the Montreal Protocol to the Fund and Ozone Secretariats, respectively, indicating that the country is in compliance with the Montreal Protocol. The Executive Committee further noted that the Bahamas has taken steps to phase out its consumption of HCFCs, including the improvement and enforcement of the licensing system, capacity building and certification of refrigeration technicians and customs officers. The Executive Committee acknowledged the efforts of the Bahamas and is, therefore, hopeful that, within the next two years, the Bahamas will continue the implementation of its HPMP and institutional strengthening project in order to meet and sustain the 35 per cent reduction in HCFC consumption required under the Montreal Protocol by 1 January 2020.

Benin

4. The Executive Committee reviewed the report presented with the request for the renewal of the institutional strengthening project for Benin (phase XI) and noted with appreciation that Benin reported country programme data and data under Article 7 of the Montreal Protocol to the Fund and Ozone Secretariats, respectively, indicating that the country is in compliance with the Montreal Protocol. The Executive Committee further noted that Benin has taken steps to phase out its ODS consumption by

implementing a licensing and quota system for ODS import control and training of customs officers and refrigeration technicians. The Executive Committee acknowledged the efforts of Benin to reduce HCFC consumption and is, therefore, hopeful that, within the next two years, Benin will continue with the implementation of its HPMP and institutional strengthening project to achieve the compliance with the 35 per cent reduction in HCFC consumption required under the Montreal Protocol by 1 January 2020.

Bolivia (Plurinational State of)

5. The Executive Committee reviewed the report presented with the request for the renewal of the institutional strengthening project renewal request for the Plurinational State of Bolivia (phase XI) and noted with appreciation that the country reported 2017 and 2018 ODS data under Article 7 of the Montreal Protocol to the Ozone Secretariat and country programme data to the Multilateral Fund Secretariat, indicating that the country is in compliance with the HCFC phase-out schedule under the Montreal Protocol. The Executive Committee acknowledged that the Plurinational State of Bolivia has reached a significant reduction in HCFC consumption in 2018. The Executive Committee is hopeful that the country will continue implementing its HPMP and institutional strengthening project, enabling it to sustain the phase-out already achieved, and building national capacities to apply control of HFCs through enabling activities.

Cameroon

6. The Executive Committee reviewed the report presented with the request for the renewal of the institutional strengthening project for Cameroon (phase XII) and noted with appreciation that Cameroon reported country programme data to the Fund Secretariat and data under Article 7 of the Montreal Protocol to the Ozone Secretariat, indicating that the country is in compliance with Montreal Protocol. The Executive Committee further noted that Cameroon has taken steps to phase out its ODS consumption by implementing a licensing and quota system for ODS import control and training of customs officers and refrigeration technicians. The Executive Committee acknowledged the efforts of Cameroon to reduce HCFC consumption and is, therefore, hopeful that, within the next two years, Cameroon will continue with the implementation of its HPMP and institutional strengthening project to achieve and sustain compliance with the 35 per cent reduction in HCFC consumption required under the Montreal Protocol by 1 January 2020.

Chad

7. The Executive Committee reviewed the report presented with the request for the renewal of the institutional strengthening project for Chad (phase IX) and noted with appreciation that Chad reported country programme data to the Fund Secretariat and data under Article 7 of the Montreal Protocol to the Ozone Secretariat, indicating that the country is in compliance with the Montreal Protocol. The Executive Committee further noted that Chad has taken steps to phase out its ODS consumption by implementing a licensing and quota system for ODS imports control and training of customs officers and refrigeration technicians. The Executive Committee acknowledged the efforts of Chad to reduce HCFC consumption and is, therefore, hopeful that, within the next two years, Chad will continue with the implementation of its HPMP and institutional strengthening project to achieve and sustain the compliance with the 35 per cent reduction in HCFC consumption required under the Montreal Protocol by 1 January 2020.

Comoros

8. The Executive Committee reviewed the report presented with the request for the renewal of the institutional strengthening project for Comoros (phase XI) and noted with appreciation that the Comoros reported country programme data to the Fund Secretariat and data under Article 7 of the Montreal Protocol to the Ozone Secretariat, indicating that the country is in compliance with the Montreal Protocol. The Executive Committee further noted that the Comoros has taken steps to phase out its ODS consumption by

implementing a licensing and quota system for ODS imports controls and training of customs officers and refrigeration technicians. The Executive Committee acknowledged the efforts of the Comoros to reduce HCFC consumption and is, therefore, hopeful that, within the next two years, the Comoros will continue with the implementation of its HPMP and institutional strengthening project to achieve and sustain the compliance with the 35 per cent reduction in HCFC consumption required under the Montreal Protocol by 1 January 2020.

Cook Islands

9. The Executive Committee has reviewed the report presented with the request for the renewal of the institutional strengthening project for the Cook Islands (phase VII) and noted with appreciation that the Cook Islands reported 2017 and 2018 data under Article 7 of the Montreal Protocol to the Ozone Secretariat and country programme data to the Fund Secretariat, indicating that the country is in compliance with the Montreal Protocol. The Executive Committee acknowledged that Cook Islands has maintained zero ODS consumption. The Executive Committee is, therefore, hopeful that, within the next two years, the Cook Islands will continue with the implementation of its HPMP and institutional strengthening project to sustain the zero ODS consumption, including HCFCs. The Executive Committee also noted with appreciation that the Cook Islands ratified the Kigali Amendment in August 2019 and has taken steps to comply with the initial obligations under the Amendment.

Eritrea

10. The Executive Committee reviewed the report presented with the request for the renewal of the institutional strengthening project for Eritrea (phase IV) and noted with appreciation that Eritrea reported country programme data to the Fund Secretariat and data under Article 7 of the Montreal Protocol to the Ozone Secretariat, indicating that the country is in compliance with the Montreal Protocol. The Executive Committee noted that Eritrea has taken steps to phase out its ODS consumption, including implementation of a licensing and quota system for ODS import control. The Executive Committee is, therefore, hopeful that Eritrea will continue its reduction of HCFC consumption and prepare for stage II of the HPMP, and also continue its efforts towards the ratification of the Kigali Amendment through the implementation of enabling activities for HFC phase-down.

Guyana

11. The Executive Committee reviewed the report presented with the request for the renewal of the institutional strengthening project for the Guyana (phase VIII) and noted with appreciation that Guyana reported country programme data to the Fund Secretariat and data under Article 7 of the Montreal Protocol, indicating that the country is in compliance with the Montreal Protocol. The Executive Committee further noted that Guyana has taken steps to phase out its HCFC consumption, including the improvement and enforcement of the licensing system and capacity building of customs officers and refrigeration technicians. The Executive Committee acknowledged the efforts of Guyana and is, therefore, hopeful that, within the next two years, the country will continue the implementation of stage II of the HPMP and institutional strengthening project to prepare the country to achieve and sustain the reduction targets for HCFC consumption, as specified in its Agreement with the Executive Committee.

Jamaica

12. The Executive Committee reviewed the report submitted with the request for the renewal of the institutional strengthening project for Jamaica (phase X) and noted with appreciation that the country reported 2017 and 2018 country programme data to the Fund Secretariat and data under Article 7 of the Montreal Protocol to the Ozone Secretariat, indicating that the country is in compliance with the Montreal Protocol. The Executive Committee also noted the timely submission of country programme data to the Fund Secretariat and effective ODS licensing and quota system. The Executive Committee acknowledged that Jamaica has continued its commitment to strengthen and enforce its licensing system in cooperation with the national customs administration. The Executive Committee is, therefore, hopeful that Jamaica will

achieve and sustain the 35 per cent reduction in HCFC consumption required under the Montreal Protocol by 1 January 2020.

Marshall Islands

13. The Executive Committee reviewed the report presented with the request for the renewal of the institutional strengthening project for the Marshall Islands (phase VII) and noted with appreciation that the Marshall Islands reported data under Article 7 of the Montreal Protocol and country programme data for 2017 and 2018 to the Ozone and Fund Secretariats, respectively, indicating that the country is in compliance with the Montreal Protocol. The Executive Committee acknowledged the efforts of the Marshall Islands in initiating the development of a software that will be used to track the imports of all ODS. The Executive Committee further noted that the country has maintained zero ODS consumption. The Executive Committee is, therefore, hopeful that, within the next two years, the Marshall Islands will continue with the implementation of its HPMP and institutional strengthening project to meet and sustain the obligations under the Montreal Protocol. The Executive Committee also noted with appreciation the ratification of the Kigali Amendment by the Marshall Islands in May 2017 and the steps taken to comply with the initial obligations under the Amendment.

Mauritius

14. The Executive Committee reviewed the report presented with the request for the renewal of the institutional strengthening project for Mauritius (phase VI) and noted with appreciation that Mauritius reported country programme data and data under Article 7 of the Montreal Protocol to the Fund and Ozone Secretariats, respectively, indicating that the country is in compliance with the Montreal Protocol. The Executive Committee further noted that Mauritius has implemented a licensing and quota system for HCFC import control, and training of customs officers and refrigeration technicians. The Executive Committee acknowledged the efforts of Mauritius, including the ratification of the Kigali Amendment in October 2019, and commitment for early action on its implementation, and is hopeful that, in the next two years, Mauritius will continue to implement its HPMP and institutional strengthening project to meet and sustain the 50 per cent reduction target in HCFC consumption by 1 January 2020, as specified in its Agreement with the Executive Committee.

Micronesia (Federated States of)

15. The Executive Committee has reviewed the report presented with the request for the renewal of the institutional strengthening project for the Federated States of Micronesia (phase VII) and noted with appreciation that the country reported 2017 and 2018 data under Article 7 of the Montreal Protocol to the Ozone Secretariat and country programme data to the Fund Secretariat, indicating that the country is in compliance with the Montreal Protocol. The Executive Committee noted the country's commitment in managing and implementing stage I of the HPMP, preparation of stage II, enabling activities for HFC phase-down and the institutional strengthening project, including the licensing and quota system and the coordination with relevant stakeholders. The Executive Committee noted with appreciation the enforcement of national regulation by prosecuting the violators of the licensing system for HCFC import. The Executive Committee is, therefore, hopeful that, within the next two years, the Federated States of Micronesia will continue with the implementation of its HPMP and institutional strengthening project activities to meet next obligations under the Montreal Protocol. The Executive Committee also noted with appreciation the ratification of the Kigali Amendment in May 2017 and the steps undertaken to meet the initial obligations under the Amendment.

Myanmar

16. The Executive Committee has reviewed the report presented with the request for the renewal of the institutional strengthening project for Myanmar (phase V) and noted with appreciation that the country

reported 2017 and 2018 data under Article 7 of the Montreal Protocol to the Ozone Secretariat and country programme data to the Fund Secretariat, indicating that the country is in compliance with the Montreal Protocol. The Executive Committee acknowledged that Myanmar has taken steps to ban import of HCFC-based equipment with cooling capacity less than 2.5 HP and address findings from the verification of HCFC consumption to strengthen the enforcement of licensing and quota system. The Executive Committee is hopeful that the country will continue the implementation of ongoing projects to achieve and maintain the 35 per cent reduction in HCFC consumption required under the Montreal Protocol by 1 January 2020.

Namibia

17. The Executive Committee reviewed the report presented with the request for the renewal of the institutional strengthening project for Namibia (phase X) and noted with appreciation that Namibia reported country programme data to the Fund Secretariat and data under Article 7 of the Montreal Protocol to the Ozone Secretariat, indicating that the country is in compliance with the Montreal Protocol, and with the maximum allowable consumption set out in its Agreement with the Executive Committee. The Executive Committee noted that Namibia has taken steps to address ODS phase-out, including the implementation of a licensing and quota system for HCFC import control, and training of customs officers and refrigeration technicians. The Executive Committee further noted with appreciation the ratification of the Kigali Amendment by the country in May 2019, with a commitment to early action on its implementation. The Executive Committee is, therefore, hopeful that, in the next two years, Namibia will continue the implementation of its HPMP and institutional strengthening project to achieve the reduction targets for HCFC consumption specified in its Agreement with the Executive Committee.

Niger

18. The Executive Committee reviewed the report presented with the request for the renewal of the institutional strengthening project for Niger (phase XII) and noted with appreciation that Niger reported country programme data to the Fund Secretariat and data under Article 7 of the Montreal Protocol to the Ozone Secretariat, indicating that the country is in compliance with the Montreal Protocol. The Executive Committee further noted that Niger has taken steps to phase out its HCFC consumption through the implementation of a licensing and quota system for ODS import control and training of customs officers and refrigeration technicians. The Executive Committee acknowledged the efforts of Niger to reduce HCFC consumption and is, therefore, hopeful that, within the next two years, Niger will continue with the implementation of its HPMP and institutional strengthening project to achieve and sustain the compliance with the 35 per cent reduction in HCFC consumption required under the Montreal Protocol by 1 January 2020.

Rwanda

19. The Executive Committee reviewed the report presented with the request for the renewal of the institutional strengthening project for Rwanda (phase VIII) and noted with appreciation that Rwanda reported country programme data to the Fund Secretariat and data under Article 7 of the Montreal Protocol to the Ozone Secretariat, indicating that the country is in compliance with the Montreal Protocol. The Executive Committee further noted that Rwanda has taken steps to phase out its HCFC consumption, including the enforcement of the licensing system, targeted actions on prevention of illegal trade and training of enforcement officers and service technicians. The Executive Committee acknowledged the efforts of Rwanda and is, therefore, hopeful that, within the next two years, the country will continue the implementation of its HPMP and institutional strengthening project to achieve and maintain the 35 per cent reduction in HCFC consumption required under the Montreal Protocol by 1 January 2020.

Senegal

20. The Executive Committee reviewed the report presented with the request for the renewal of the institutional strengthening project for Senegal (phase XIII) and noted with appreciation that Senegal

reported country programme data to the Fund Secretariat and data under Article 7 of the Montreal Protocol to the Ozone Secretariat, indicating that the country is in compliance with the Montreal Protocol. The Executive Committee further noted that Senegal has taken steps to phase out its HCFC consumption through the implementation of a licensing and quota system for ODS import control and training of customs officers and refrigeration technicians. The Executive Committee acknowledged the efforts of Senegal to reduce HCFC consumption and is, therefore, hopeful that, within the next two years, Senegal will continue with the implementation of its HPMP and institutional strengthening project to achieve and sustain the compliance with the 35 per cent reduction in HCFC consumption required under the Montreal Protocol by 1 January 2020.

Timor-Leste

21. The Executive Committee reviewed the report presented with the request for the renewal of the institutional strengthening project for Timor-Leste (phase V) and noted with appreciation that the country reported 2017 and 2018 ODS consumption data under Article 7 of the Montreal Protocol to the Ozone Secretariat and country programme data to the Fund Secretariat, indicating that the country has been in compliance with its reporting and HCFC phase-out obligations under the Montreal Protocol. The Executive Committee acknowledged that Timor-Leste has identified activities to strengthen the enforcement of its licensing and quota system through innovative measures such as post-clearance and risk profiling. The Executive Committee also appreciated that the implementation of stage I of the HPMP was completed by December 2018. The Executive Committee is, therefore, hopeful that, within next two years, Timor-Leste will continue implementing stage II of the HPMP, institutional strengthening project and enabling activities for HFC phase-down in a timely and effective manner to achieve and sustain the reduction in HCFC consumption specified in its Agreement with the Executive Committee.

Vanuatu

22. The Executive Committee reviewed the report presented with the request for the renewal of the institutional strengthening project for Vanuatu (phase VII) and noted with appreciation that Vanuatu reported 2017 and 2018 ODS consumption data under Article 7 of the Montreal Protocol to the Ozone Secretariat and country programme data to the Fund Secretariat, indicating that the country is in compliance with the Montreal Protocol. The Executive Committee further noted that Vanuatu has taken steps to sustain phase-out of its HCFC consumption through strengthening the operation of its licensing and quota system and training and capacity building to key sectors, such as customs officers and refrigeration and air-conditioning (RAC) servicing technicians. The Executive Committee acknowledged the efforts of Vanuatu to enforce the licensing system of HCFCs and HCFC-based equipment and establish the certification and licensing system for RAC technicians. The Executive Committee is hopeful that the country will meet the 35 per cent reduction in HCFC consumption required under the Montreal Protocol by 1 January 2020. The Executive Committee also noted with appreciation the ratification of the Kigali Amendment by Vanuatu in April 2018 and the steps undertaken to meet the initial obligations under the Amendment.



**AMENDMENT TO
UNEP'S WORK PROGRAMME
2019**

**Presented to the
84th Meeting of the Executive Committee
of the Multilateral Fund for the Implementation
of the Montreal Protocol**

October 2019

United Nations Environment Programme

A. INTRODUCTION

1. UN Environment's Work Programme 2019 was approved at the 83rd Meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol.
2. This document, as submitted for consideration to the 84th Meeting of the Executive Committee, represents an Amendment to that Work Programme.

B. SUMMARY OF THE WORK PROGRAMME AMENDMENT FOR 2019

3. Consistent with the Business Plan 2019-2021, this Amendment comprises funding requests for
 - Support for the implementation of Institutional Strengthening projects in **22** countries.
 - Support in preparation of HCFC phase-out Management Plans (stages 2 and 3) in **18** countries
 - Support in preparation of Verification Reports in **11** countries
 - Requests for extension of EA projects implementation period for projects approved at ExCom-81 in **49** countries
4. Details of the Work Programme Amendment and the total requested funding by project groups are presented in Table 1.
5. Summary of the Work Programme Amendment is presented in Table 2.
6. Requests for extension of EA projects implementation period are presented in the table 3.

Table 1. Funding requests for annual tranches for ISP renewals and individual projects to be considered at the 84th Meeting of the Executive Committee

Country	Project title	Amount, US\$	PSC, US\$	Total requested amount, US\$
INSTITUTIONAL STRENGTHENING PROJECT RENEWALS (ISRs)				
Albania	Renewal of institutional strengthening project (Phase IX)	139,776	0	139,776
Angola	Renewal of institutional strengthening project (Phase VII)	172,032	0	172,032
Bahamas (the)	Renewal of institutional strengthening project (Phase VII)	85,000	0	85,000
Benin	Renewal of institutional strengthening project (Phase XI)	85,000	0	85,000
Bolivia (Plurinational State of)	Renewal of institutional strengthening project (Phase XI)	100,950	0	100,950
Cameroon	Renewal of institutional strengthening project (Phase XII)	178,601	0	178,601
Chad	Renewal of institutional strengthening project (Phase IX)	85,000	0	85,000
Comoros (the)	Renewal of institutional strengthening project (Phase XI)	85,000	0	85,000
Cook Islands (the)	Renewal of institutional strengthening project (Phase VII)	85,000	0	85,000
Eritrea	Renewal of institutional strengthening project (Phase IV)	85,000	0	85,000
Guyana	Renewal of institutional strengthening project (Phase VIII)	85,000	0	85,000
Jamaica	Renewal of institutional strengthening project (Phase X)	85,000	0	85,000
Marshall Islands (the)	Renewal of institutional strengthening project (Phase VII)	85,000	0	85,000
Mauritius	Renewal of institutional strengthening project (Phase VI)	85,000	0	85,000
Micronesia (Federated States of)	Renewal of institutional strengthening project (Phase VII)	85,000	0	85,000
Myanmar	Renewal of institutional strengthening project (Phase V)	85,000	0	85,000
Namibia	Renewal of institutional strengthening project (Phase X)	85,000	0	85,000
Niger (the)	Renewal of institutional strengthening project (Phase XII)	85,000	0	85,000
Rwanda	Renewal of institutional strengthening project (Phase VIII)	85,000	0	85,000
Senegal	Renewal of institutional strengthening project (Phase XIII)	194,689	0	194,689
Timor Leste	Renewal of institutional strengthening project (Phase V)	85,000	0	85,000
Vanuatu	Renewal of institutional strengthening project (Phase VII)	85,000	0	85,000
<i>Sub-total for Institutional Strengthening Project Renewals</i>		<i>2,231,048</i>	<i>0</i>	<i>2,231,048</i>

PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLANS (STAGES 2 AND 3)				
Armenia	Preparation of HCFC Phase-out Management Plans (stage 3) – the cooperating agency. The project document is submitted by UNIDO as the lead agency	10,000	1,300	11,300
Bahamas (the)	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	20,000	2,600	22,600
Bahrain	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	42,000	5,460	47,460
Benin	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	40,000	5,200	45,200
Burkina Faso	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	40,000	5,200	45,200
Comoros (the)	Preparation of HCFC Phase-out Management Plans (stage 2)	30,000	3,900	33,900
Cote d'Ivoire	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	40,000	5,200	45,200
Djibouti	Preparation of HCFC Phase-out Management Plans (stage 2)	30,000	3,900	33,900
Equatorial Guinea	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	20,000	2,600	22,600
Eritrea	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	20,000	2,600	22,600
Gabon	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	40,000	5,200	45,200
Kuwait	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	75,000	9,750	84,750
Liberia	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	20,000	2,600	22,600
Madagascar	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	40,000	5,200	45,200
Mali	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNDP	30,000	3,900	33,900
Mozambique	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNDP	30,000	3,900	33,900
Republic of Moldova	Preparation of HCFC Phase-out Management Plans (stage 3) – the cooperating agency. The project document is submitted by UNDP as the lead agency	10,000	1,300	11,300
Sierra Leone	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	20,000	2,600	22,600
<i>Sub-total for Preparation of HCFC phase-out Management Plans (stages 2 and 3)</i>		<i>557,000</i>	<i>72,410</i>	<i>629,410</i>
VERIFICATION REPORTS				
Burkina Faso	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Cambodia	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Cook Islands	Verification report on the implementation of the HPMP*	30,000	3,900	33,900
Kiribati	Verification report on the implementation of the HPMP*	30,000	3,900	33,900
Marshal Islands	Verification report on the implementation of the HPMP*	30,000	3,900	33,900
Micronesia (Federated States of)	Verification report on the implementation of the HPMP*	30,000	3,900	33,900
Nauru	Verification report on the implementation of the HPMP*	30,000	3,900	33,900
Niue	Verification report on the implementation of the HPMP*	30,000	3,900	33,900
South Sudan	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Tuvalu	Verification report on the implementation of the HPMP*	30,000	3,900	33,900
Vanuatu	Verification report on the implementation of the HPMP*	30,000	3,900	33,900
<i>Sub-total for Verification Reports</i>		<i>330,000</i>	<i>42,900</i>	<i>372,900</i>

*The verification reports for the Pacific Island countries be submitted at the same time as stage II of the HPMP, due at the second Executive Committee meeting of 2020.

Table 2. Summary of items submitted for consideration by the 84th Executive Committee meeting by group

<i>Type of projects</i>	<i>Value in US</i>	<i>Project support costs in US\$</i>	<i>Total in US\$</i>
Sub-total for Institutional Strengthening Projects	2,231,048	0	2,231,048
Sub-total for Preparation of HCFC Phase-out Management Plans (stages 2 and 3)	557,000	72,410	629,410
Sub-total for Verification Reports	330,000	42,900	372,900
Grand Total	3,118,048	115,310	3,233,358

Table 3. Requests for extension of EA projects implementation period for projects approved at ExCom-81

Country	Project title	Extension period
Afghanistan	Enabling activities for Kigali amendment	Dec-20
Bahrain	Enabling activities for Kigali amendment	Dec-20
Bangladesh	Enabling activities for Kigali amendment	Dec-20
Benin	Enabling activities for Kigali amendment	Jan-21
Botswana	Enabling activities for Kigali amendment	Jan-21
Chad	Enabling activities for Kigali amendment	Jan-21
Comoros	Enabling activities for Kigali amendment	Jan-21
Cote d'Ivoire	Enabling activities for Kigali amendment	Jan-21
Dem. Rep. of Congo	Enabling activities for Kigali amendment	Jan-21
Djibouti	Enabling activities for Kigali amendment	Jan-21
Egypt	Enabling activities for Kigali amendment*	Dec-20
Equatorial Guinea	Enabling activities for Kigali amendment	Jan-21
Ethiopia	Enabling activities for Kigali amendment	Jan-21
Georgia	Enabling activities for Kigali amendment	Dec-20
Guinea Bissau	Enabling activities for Kigali amendment	Jan-21
Guyana	Enabling activities for Kigali amendment	Jan-21
Honduras	Enabling activities for Kigali amendment	Dec-20
Iraq	Enabling activities for Kigali amendment	Dec-20
Kenya	Enabling activities for Kigali amendment	Jan-21
Kiribati	Enabling activities for Kigali amendment	Dec-20
Kuwait	Enabling activities for Kigali amendment	Dec-20
Lao, PDR	Enabling activities for Kigali amendment	Dec-20
Madagascar	Enabling activities for Kigali amendment	Jan-21
Malawi	Enabling activities for Kigali amendment	Jan-21
Mali	Enabling activities for Kigali amendment	Jan-21
Marshal Islands	Enabling activities for Kigali amendment	Dec-20
Mauritania	Enabling activities for Kigali amendment	Jan-21
Micronesia (Federated States of)	Enabling activities for Kigali amendment	Dec-20
Mozambique	Enabling activities for Kigali amendment	Jan-21
Myanmar	Enabling activities for Kigali amendment	Dec-20
Nauru	Enabling activities for Kigali amendment	Dec-20
Nepal	Enabling activities for Kigali amendment	Dec-20
Niue	Enabling activities for Kigali amendment	Dec-20
Oman	Enabling activities for Kigali amendment	Dec-20
Pakistan	Enabling activities for Kigali amendment	Dec-20
Paraguay	Enabling activities for Kigali amendment*	Dec-20
Saint Kitts and Nevis	Enabling activities for Kigali amendment	Dec-20
Samoa	Enabling activities for Kigali amendment	Dec-20
Sao Tome and Principe	Enabling activities for Kigali amendment	Jan-21
Saudi Arabia	Enabling activities for Kigali amendment	Dec-20

Sierra Leone	Enabling activities for Kigali amendment	Jan-21
Solomon Islands	Enabling activities for Kigali amendment	Dec-20
South Sudan	Enabling activities for Kigali amendment	Dec-20
Sri Lanka	Enabling activities for Kigali amendment	Dec-20
Eswatini	Enabling activities for Kigali amendment	Jan-21
Tanzania	Enabling activities for Kigali amendment	Jan-21
Tuvalu	Enabling activities for Kigali amendment	Dec-20
Uganda	Enabling activities for Kigali amendment	Jan-21
Vanuatu	Enabling activities for Kigali amendment	Dec-20

* Letter of extension covers all components including the cooperating agency (UNIDO and UNDP)

C. PROJECT CONCEPTS for items to be submitted by UN Environment

Title: *Requests for institutional strengthening renewals for (22 countries) Albania, Angola, Bahamas (the), Benin, Bolivia (Plurinational State of), Cameroon, Chad, Comoros (the), Cook Islands (the), Eritrea, Guyana, Jamaica, Marshall Islands (the), Mauritius, Micronesia (Federated States of), Myanmar, Namibia, Niger (the), Rwanda, Senegal, Timor Leste and Vanuatu*

Background: Renewals of institutional strengthening projects (ISP) for the above-listed twenty two countries are being requested in line with relevant decisions and guidelines of the Executive Committee.

These projects have been included in the UN Environment's 2019-2021 Business Plan.

Objectives: To assist the Governments of these Article 5 countries in building and strengthening their capacity for the implementation of the Montreal Protocol and its Amendments.

Activities and description: Individual documents for these projects – the terminal reports and the action plans - have been submitted to the Multilateral Fund Secretariat separately.

Time Frame: 24 months

<i>Per country cost:</i>	Country	US\$
	Albania	139,776
	Angola	172,032
	Bahamas (the)	85,000
	Benin	85,000
	Bolivia (Plurinational State of)	100,950
	Cameroon	178,601
	Chad	85,000
	Comoros (the)	85,000
	Cook Islands (the)	85,000
	Eritrea	85,000
	Guyana	85,000
	Jamaica	85,000
	Marshall Islands (the)	85,000
	Mauritius	85,000
	Micronesia (Federated States of)	85,000
	Myanmar	85,000
	Namibia	85,000
	Niger (the)	85,000
	Rwanda	85,000

Senegal	194,689
Timor Leste	85,000
Vanuatu	85,000
Total:	US\$ 2,231,048

*Note: No project support costs are requested for institutional strengthening projects.