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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Eighty-fourth Meeting
Montreal, 16–20 December 2019

BILATERAL COOPERATION

1. This document provides an overview of requests from bilateral agencies, and whether these are eligible in light of the maximum level of bilateral cooperation available for 2019 or 2018-2020 triennium. It cross-references relevant meeting documents that include a discussion on the bilateral requests, and contains the recommendation on the year of assignment for bilateral cooperation.

Overview

2. Eight projects for bilateral cooperation with a value of US \$3,221,559 have been submitted to the 84th meeting as shown in Table 1.

Table 1. Projects for bilateral cooperation submitted to the 84th meeting

Agency	Country	Project title	Funding requested (US \$)	Support costs (US \$)	Amount recommended (US \$)
France	Tunisia	HCFC phase-out management plan (stage I, third tranche)	19,000	2,470	(1)
Subtotal			19,000	2,470	
Germany	China	HCFC phase-out management plan (stage II, third tranches) (extruded polystyrene foam sector plan)	356,514	42,502	(2)
Germany	China	HCFC phase-out management plan (stage II, third and fourth tranches) (refrigeration and air-conditioning servicing sector plan and enabling component)	500,000	60,000	(2)
Germany	Egypt	HCFC phase-out management plan (stage II, second tranche)	207,300	26,949	(3)
Germany	Iran (Islamic State of)	HCFC phase-out management plan (stage II, second tranche)	1,047,035	119,092	(4)
Subtotal			2,110,849	248,543	
Italy	Iran (Islamic Republic of)	HCFC phase-out management plan (stage II, second tranche)	504,004	60,996	(4)
Subtotal			504,004	60,996	

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

Agency	Country	Project title	Funding requested (US \$)	Support costs (US \$)	Amount recommended (US \$)
Japan	China	HCFC phase-out management plan (stage II, third tranche) (refrigeration and air-conditioning servicing sector plan and enabling component)	80,000	10,400	(2)
Japan	Viet Nam	HCFC phase-out management plan (stage II, second tranche)	163,980	21,317	(5)
Subtotal			243,980	31,717	
Total			2,877,833	343,726	

(1) UNEP/OzL.Pro/ExCom/84/60

(2) UNEP/OzL.Pro/ExCom/84/42

(3) UNEP/OzL.Pro/ExCom/84/49

(4) UNEP/OzL.Pro/ExCom/84/51

(5) UNEP/OzL.Pro/ExCom/84/62

Allowable level of bilateral cooperation

3. The amount of funding being requested by the Governments of France, Germany, Italy and Japan at the 84th meeting, together with the funding amount that have been approved during the 2018-2020 triennium, does not exceed the 20 per cent allowable level of bilateral cooperation as shown in Table 2.

Table 2. Funding levels as bilateral cooperation during the 2018-2020 triennium (US \$)

Agency	Funding			Allowable level	Year of assignment
	Approved	84 th meeting	Total		
France	113,000	21,470	134,470	7,347,300	2019
Germany	5,068,337	2,359,392	7,427,729	9,660,800	2018-2020
Italy	371,762	565,000	936,762	5,667,300	2019
Japan	90,400	275,697	366,097	14,637,099	2019

Recommendation

4. The Executive Committee may wish to request the Treasurer to offset the costs of the bilateral projects approved at the 84th meeting as follows:

- (a) US \$XX (including agency support costs) against the balance of the bilateral contribution of the Government of France for 2019;
- (b) US \$XX (including agency support costs) against the balance of the bilateral contribution of the Government of Germany for 2018-2020;
- (c) US \$XX (including agency support costs) against the balance of the bilateral contribution of the Government of Italy for 2019; and
- (d) US \$XX (including agency support costs) against the balance of the bilateral contribution of the Government of Japan for 2019.