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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Eighty-fourth Meeting
Montreal, 16–20 December 2019

**STATUS OF ADDITIONAL CONTRIBUTIONS TO THE MULTILATERAL FUND AND
AVAILABILITY OF RESOURCES (DECISION 83/4(c))**

Report from the Treasurer

1. At its 77th meeting, the Executive Committee accepted, with appreciation, the additional contributions announced by a number of non-Article 5 Parties (donor countries) to provide fast-start support for implementation of the Kigali Amendment, noting that such funding was one-time in nature and would not displace donor contributions (decision 77/59(d)(i)). Subsequently, as at 7 August 2018, the Treasurer received US \$25,513,071 which represents the total amount of additional contributions pledged by the group of 17 donor countries.
2. Additional income of US \$253,304 has been received as interest accrued¹ up to 30 June 2019 on the additional contributions, resulting in a total amount of US \$25,766,375 for programming.
3. Between the 79th and the 83rd meeting, the Executive Committee has approved funding to bilateral² and implementing agencies amounting to US \$25,770,680 as shown in Table 1.

Table 1. Funding approved by the Executive Committee from the additional contributions

Meeting	Description	Funding (US \$)
79	Evaluation of cost effective and environmentally sustainable options of HFC-23 destruction from HCFC-22 production facilities	100,000
80	70 enabling activities, 9 project preparation, 1 investment	12,488,623
81	52 enabling activities, 1 project preparation, 3 investment	10,515,677
82	6 enabling activities, 2 investment	2,398,880
83	1 enabling activity	267,500
Total	129 enabling activities, 10 project preparation, 6 investment	25,770,680

¹ In line with standard accounting practices and the standard agreements between the Treasurer and the donor countries who opted to sign an agreement with the Treasurer, any interest revenue attributable to the additional contributions shall be credited as income to the Multilateral Fund and shall be utilized in accordance with the policies and guidelines of the Executive Committee.

² Under bilateral cooperation from the Governments of Germany (US \$304,950) and Italy (US \$208,650).

4. The evaluation of cost effective and environmentally sustainable options of the HFC-23 destruction from HCFC-22 production facilities approved at the 79th meeting has been completed at a total cost of US \$81,997, resulting in a balance of US \$18,003 which has been returned to the Fund.

5. Accordingly, the total funding available for programming activities amounts to US \$13,698 as shown in Annex I to the present document.

Implementation of decision 83/4(c)

6. In response to decision 83/4(c) in which the Executive Committee decided to consider at the 84th meeting how to use any remaining balances (i.e., US \$13,698), taking into consideration the consultations on the issue between the Chief Officer and the 17 donor countries that had paid additional contributions to the Multilateral Fund, the Chief Officer sent a letter to each of the donor countries in June 2019 seeking advice on the matter. Feedback received from countries that have responded indicated their agreement to amalgamate the balances from the additional contributions with the regular pledged contributions to the Multilateral Fund.

Recommendation

7. The Executive Committee may wish:

- (a) To note the report of the Treasurer on the status of additional contributions to the Multilateral Fund and availability of resources contained in document UNEP/OzL.Pro/ExCom/84/5;
- (b) To note with appreciation, the agreement of donor countries to amalgamate the balances from the additional contributions for fast-start support for HFC phase-down with the regular pledged contributions to the Multilateral Fund;
- (c) To request the Treasurer:
 - (i) To add the balance of US \$13,698 from the additional contributions to the regular pledged contributions to the Multilateral Fund as an additional income;
 - (ii) To add the balances on completed projects and by decision projects from the additional contributions, returned to the 84th meeting and to future meetings, to the regular pledged contributions to the Multilateral Fund as an additional income; and
- (d) To further note that from the 85th meeting, status of the additional contributions would no longer be reported to the Executive Committee separately from the regular pledged contributions to the Multilateral Fund.

Annex I

**STATUS OF ADDITIONAL CONTRIBUTIONS TO THE MULTILATERAL FUND
BY 17 DONOR COUNTRIES
As at 30 June 2019**

Party	Pledged contribution in (US \$)	Local currency used	Actual amount (US \$)
Contribution			
Australia	920,000	AUD 1,014,604	775,334
Canada	1,300,000	CAD 1,500,000	1,175,364
Denmark	300,000	DKK 1,500,000	214,516
Finland	230,000	EUR 200,000	222,160
France	2,500,000	EUR 1,824,175	2,102,909
Germany	3,200,000	EUR 2,832,000	3,355,354
Ireland	190,000		190,000
Italy	2,000,000		2,000,000
Japan	4,800,000		4,800,000
Luxembourg	39,199	EUR 35,200	39,199
Netherlands	730,000		730,000
New Zealand	110,000	NZD 155,000	108,004
Norway	380,000	NOK 2,300,000	276,575
Sweden	430,000	SEK 2,008,166	238,144
Switzerland	460,000		460,000
United Kingdom of Great Britain and Northern Ireland	2,300,000	GBP 1,381,917	1,825,512
United States of America	7,000,000		7,000,000
Total contribution	26,889,199		25,513,071
Interest earned as of June 2019			253,304
Total available for programming			25,766,375
Disbursement (by meeting) (*)			
79 th consultant fees (**)			100,000
Unspent balance from consultant fees			(18,003)
80 th			12,488,623
81 st			10,515,677
82 nd			2,398,880
83 rd			267,500
Total disbursement			25,752,677
Balance available for the 83rd meeting			13,698

(*) Bilateral cooperation from the Governments of Germany (US \$304,950) and Italy (US \$208,650).

(**) Consultant fees for the evaluation of the cost effective and environmentally sustainable options of the HFC-23 destruction from HCFC-22 production facilities (decision 79/47(c)).