



联合国
环境规划署

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执行蒙特利尔议定书
多边基金执行委员会
第八十四次会议
2019年12月16日至20日，蒙特利尔

环境规划署 2019 年工作方案修正案

基金秘书处的评论和建议

1. 环境规划署请执行委员会核准表 1 所列 2019 年工作方案修正案的 3,118,048 美元外加机构支助费用 115,310 美元。来文附于本文件之后。

表 1：环境规划署 2019 年工作方案修正案

国家	活动/项目	申请数额 (美元)	建议数额 (美元)
A 节：建议一揽子核准的活动			
A1：体制强化项目延长			
阿尔巴尼亚	体制强化项目延长（第九阶段）	139,776	139,776
安哥拉	体制强化项目延长（第七阶段）	172,032	172,032
巴哈马	体制强化项目延长（第七阶段）	85,000	85,000
贝宁	体制强化项目延长（第十一阶段）	85,000	85,000
多民族玻利维亚国	体制强化项目延长（第十一阶段）	100,950	100,950
喀麦隆	体制强化项目延长（第十二阶段）	178,601	178,601
乍得	体制强化项目延长（第九阶段）	85,000	85,000
科摩罗	体制强化项目延长（第十一阶段）	85,000	85,000
库克群岛	体制强化项目延长（第七阶段）	85,000	85,000
厄立特里亚	体制强化项目延长（第四阶段）	85,000	85,000
圭亚那	体制强化项目延长（第八阶段）	85,000	85,000
牙买加	体制强化项目延长（第十阶段）	85,000	85,000
马绍尔群岛	体制强化项目延长（第七阶段）	85,000	85,000
毛里求斯	体制强化项目延长（第六阶段）	85,000	85,000
密克罗尼西亚联邦	体制强化项目延长（第七阶段）	85,000	85,000
缅甸	体制强化项目延长（第五阶段）	85,000	85,000
纳米比亚	体制强化项目延长（第十阶段）	85,000	85,000
尼日尔	体制强化项目延长（第十二阶段）	85,000	85,000
卢旺达	体制强化项目延长（第八阶段）	85,000	85,000
塞内加尔	体制强化项目延长（第十三阶段）	194,689	194,689
东帝汶	体制强化项目延长（第五阶段）	85,000	85,000
瓦努阿图	体制强化项目延长（第七阶段）	85,000	85,000
A1 共计 ¹		2,231,048	2,231,048
A2：编制核查报告的技术援助			
布基纳法索	氟氯烃淘汰管理计划第一阶段核查报告	30,000	30,000
柬埔寨	氟氯烃淘汰管理计划第一阶段核查报告	30,000	30,000
库克群岛	氟氯烃淘汰管理计划第一阶段核查报告	30,000	30,000
基里巴斯	氟氯烃淘汰管理计划第一阶段核查报告	30,000	30,000
马绍尔群岛	氟氯烃淘汰管理计划第一阶段核查报告	30,000	30,000
密克罗尼西亚联邦	氟氯烃淘汰管理计划第一阶段核查报告	30,000	30,000
瑙鲁	氟氯烃淘汰管理计划第一阶段核查报告	30,000	30,000

¹ 环境规划署的体制强化项目机构支助费用为零。

国家	活动/项目	申请数额 (美元)	建议数额 (美元)
纽埃	氟氯烃淘汰管理计划第一阶段核查报告	30,000	30,000
南苏丹	氟氯烃淘汰管理计划第一阶段核查报告	30,000	30,000
图瓦卢	氟氯烃淘汰管理计划第一阶段核查报告	30,000	30,000
瓦努阿图	氟氯烃淘汰管理计划第一阶段核查报告	30,000	30,000
A2 小计		330,000	330,000
机构支助费用 (技术援助的 13%)		42,900	42,900
A2 共计		372,900	372,900
A3: 氟氯烃淘汰管理计划的项目编制			
亚美尼亚*	编制氟氯烃淘汰管理计划 (第三阶段)	10,000	10,000
巴哈马**	编制氟氯烃淘汰管理计划 (第二阶段)	20,000	20,000
贝宁**	编制氟氯烃淘汰管理计划 (第二阶段)	40,000	40,000
布基纳法索**	编制氟氯烃淘汰管理计划 (第二阶段)	40,000	40,000
科摩罗	编制氟氯烃淘汰管理计划 (第二阶段)	30,000	30,000
科特迪瓦**	编制氟氯烃淘汰管理计划 (第二阶段)	40,000	40,000
吉布提	编制氟氯烃淘汰管理计划 (第二阶段)	30,000	30,000
赤道几内亚**	编制氟氯烃淘汰管理计划 (第二阶段)	20,000	20,000
厄立特里亚**	编制氟氯烃淘汰管理计划 (第二阶段)	20,000	20,000
加蓬**	编制氟氯烃淘汰管理计划 (第二阶段)	40,000	40,000
科威特**	编制氟氯烃淘汰管理计划 (第二阶段)	75,000	75,000
利比里亚**	编制氟氯烃淘汰管理计划 (第二阶段)	20,000	20,000
马达加斯加**	编制氟氯烃淘汰管理计划 (第二阶段)	40,000	40,000
马里***	编制氟氯烃淘汰管理计划 (第二阶段)	30,000	30,000
莫桑比克***	编制氟氯烃淘汰管理计划 (第二阶段)	30,000	30,000
摩尔多瓦共和国****	编制氟氯烃淘汰管理计划 (第三阶段)	10,000	10,000
塞拉利昂**	编制氟氯烃淘汰管理计划 (第二阶段)	20,000	20,000
A2 小计		515,000	515,000
机构支助费用 (项目编制的 13%)		66,950	66,950
A2 共计		581,950	581,950
B 节: 建议单独审议的活动			
B1: 氟氯烃淘汰管理计划项目编制			
巴林**	编制氟氯烃淘汰管理计划 (第二阶段)	42,000	*****
B1 小计		5,460	*****
机构支助费用 (项目编制的 13%)		47,460	*****
总计 (A1、A2、A3、B1)		3,233,358	3,185,898

*工发组织为牵头执行机构

**工发组织为合作执行机构

***开发计划署为合作执行机构

**** 开发计划署为牵头执行机构

***** 供个别审议

A 节：建议一揽子核准的项目

A1：体制强化

项目说明

2. 环境规划署提交了表 1 的 A1 节中所列各国体制强化项目延长的申请。这些项目的说明载于本文件的附件一。

秘书处的评论

3. 秘书处参照关于资助资格和供资金额的准则和相关决定，审查了环境规划署代表各国政府提交的 22 项体制强化项目延长的申请。参照上一阶段的体制强化工作计划、国家方案 and 第 7 条数据、氟氯烃淘汰管理计划执行情况最新报告、机构的进度报告以及缔约方会议的有关决定，对申请进行了仔细的核对。秘书处注意到，这些国家提交了本国 2018 年国家方案数据，且遵守了《蒙特利尔议定书》规定的控制目标，其年度氟氯烃消费量未超过其分别与执行委员会达成的氟氯烃淘汰管理计划协定规定的年度最高允许消费总量。此外，根据第 74/51 号决定(e)段，所提申请均包括了下一阶段体制强化项目所规划活动的业绩指标。

秘书处的建议

4. 秘书处建议按本文件表 1 的 A1 节所示供资金额一揽子核准阿尔巴尼亚、安哥拉、巴哈马、贝宁、多民族玻利维亚国、喀麦隆、乍得、科摩罗、库克群岛、厄立特里亚、圭亚那、牙买加、马绍尔群岛、毛里求斯、密克罗尼西亚联邦、缅甸、纳米比亚、尼日尔、卢旺达、塞内加尔、东帝汶和瓦努阿图的体制强化延长申请。执行委员会不妨向上述国家政府表达本文件附件二中所载评论。

A2：编制氟氯烃消费情况核查报告的技术援助

项目说明

5. 执行委员会请各相关的双边和执行机构在其提交第八十四次会议的各自工作方案的修正案中，纳入编制环境规划署作为其牵头执行机构的表 1 的 A2 节所列各国氟氯烃淘汰管理计划第一阶段核查报告的资金（第 83/48 号决定）。

秘书处的评论

6. 秘书处注意到，所申请资金符合以往会议上核准的类似核查的资金。秘书处还注意到，核查报告必须在提出氟氯烃淘汰管理计划下一次付款申请的适当执行委员会会议之前至少 60 天提交，但是，将在第八十六次会议上随同氟氯烃淘汰管理计划第二阶段一并提交核查的太平洋岛屿国家除外。

秘书处的建议

7. 秘书处建议按表 1 的 A2 节所示供资金额一揽子核准布基纳法索、柬埔寨和南苏丹氟氯烃淘汰管理计划第一阶段核查报告的编制，但有一项谅解，即核查报告应在提出这些国家的氟氯烃淘汰管理计划下一次付款申请的适当执行委员会会议之前至少 60 天提交；并按表 1 的 A2 节所示供资金额一揽子核准库克群岛、基里巴斯、马绍尔群岛、密克罗尼西亚联邦、瑙鲁、纽埃、图瓦卢和瓦努阿图氟氯烃淘汰管理计划第一阶段核查报告的编制，但有一项谅解，即核查报告应随同太平洋岛屿国家氟氯烃淘汰管理计划第二阶段的来文一并提交第八十六次会议。

A3：氟氯烃淘汰管理计划的项目编制

项目说明

8. 环境规划署作为牵头执行机构提交了 15 个国家的氟氯烃淘汰管理计划第二和第三阶段的编制申请，并作为合作机构提交了 2 个国家的氟氯烃淘汰管理计划第二和第三阶段的编制申请，如表 1 的 A3 节所示。

9. 环境规划署说明了支持环境规划署作为指定/牵头执行机构的国家的项目编制申请的各项活动。各国的来文包括：申请项目编制资金的理由；关于其各自氟氯烃淘汰管理计划第一和第二阶段执行情况的进度报告；以及潜在活动和相应预算的清单。工发组织作为亚美尼亚的牵头执行机构以及巴哈马、贝宁、布基纳法索、科特迪瓦、赤道几内亚、厄立特里亚、加蓬、科威特、利比里亚、马达加斯加和塞拉利昂的合作执行机构，在其 2019 年工作方案修正案中申请了 265,000 美元外加机构支助费用；² 开发计划署作为摩尔多瓦共和国的牵头执行机构以及马里和莫桑比克的合作执行机构，在其 2019 年工作方案修正案中申请了 40,000 美元外加机构支助费用。³

秘书处的评论

10. 在审查 17 项申请时，秘书处注意到第 71/42 号决定中所载第 5 条国家氟氯烃淘汰管理计划编制工作供资准则、已核准的氟氯烃淘汰管理计划第一和第二阶段、编制本文件时各次付款申请的实施情况，以及第 82/45 号决定(c)(一)段。⁴ 秘书处注意到，为各国所申请资金符合第 71/42 号决定，环境规划署确认，这些国家的剩余的付款申请将依照其各自与执行委员会《协定》的安排予以提交。

11. 环境规划署确认，这些国家的氟氯烃淘汰管理计划第二阶段将实现《蒙特利尔议定书》规定的 2030 年 100%淘汰的目标，但是，科威特将于 2025 年实现 67.5%的削减；亚美尼

² UNEP/OzL.Pro/ExCom/84/36。

³ UNEP/OzL.Pro/ExCom/84/34。

⁴ 2019–2021 年综合业务计划中列入氟氯烃淘汰管理计划第三阶段仅适用于氟氯烃淘汰管理计划第二阶段已获得核准、到 2020 年能够实现减少目标的国家。

亚氟氯烃淘汰管理计划第三阶段将于 2030 年实现 97.5%的削减目标；摩尔多瓦共和国氟氯烃淘汰管理计划第三阶段将寻求加速淘汰进程，以便于 2025 年实现 100%的削减。

秘书处的建议

12. 秘书处建议按表 1 的 A3 节所示金额一揽子核准巴哈马、贝宁、布基纳法索、科摩罗、科特迪瓦、吉布提、赤道几内亚、厄立特里亚、加蓬、科威特、利比里亚、马达加斯加、马里、莫桑比克和塞拉利昂氟氯烃淘汰管理计划第二阶段的项目编制，以及亚美尼亚和摩尔多瓦共和国氟氯烃淘汰管理计划第三阶段的项目编制。

B节：供单独审议的活动

B1：项目编制

项目说明

13. 环境规划署作为牵头执行机构提交了表 1 的 B1 节所列巴林氟氯烃淘汰管理计划第二阶段编制工作的申请。工发组织作为合作执行机构在其 2019 年工作方案修正案中申请 98,000 美元外加机构支助费用。⁵

秘书处的评论

14. 秘书处根据第 71/42 号决定所载第 5 条国家氟氯烃淘汰管理计划第二阶段编制工作的供资准则，以及编制本文件时第一阶段的执行情况，审查了巴林氟氯烃淘汰管理计划第二阶段项目编制申请。预期巴林氟氯烃淘汰管理计划第二阶段将于 2025 年实现 67.5%的削减。秘书处注意到，巴林提交了一项付款申请，供执行委员会第八十四次会议审议。⁶

15. 秘书处注意到，巴林政府与执行委员会签订的巴林氟氯烃淘汰管理计划第一阶段的《协定》于 2023 年终止。因此，根据第 71/42 号决定，第二阶段的项目编制申请只能在第一阶段《协定》终止之前两年提交（即 2021 年）。巴林政府向第八十四次会议提交了与氟氯烃淘汰管理计划第一阶段相关的付款申请，同时还提交将完成日期由 2023 年 12 月 31 日改为 2020 年 12 月 31 日的申请。如果执行委员会核准巴林政府所要求的氟氯烃淘汰管理计划第一阶段的完成日期，向第八十四次会议提交的第二阶段的编制工作资金申请便符合资格。

秘书处的建议

16. 执行委员会不妨考虑为巴林氟氯烃淘汰管理计划第二阶段的项目编制核准 42,000 美元外加机构支助费用 5,460 美元，但项目 9(f) “投资项目” 下将要讨论的巴林政府与执行委员会《协定》中的 2020 年 12 月 31 日之前完成氟氯烃淘汰管理计划第一阶段的修订须获得核准。

⁵ UNEP/OzL.Pro/ExCom/84/36。

⁶ UNEP/OzL.Pro/ExCom/84/40。

Annex I

INSTITUTIONAL STRENGTHENING PROJECT PROPOSALS¹

Albania: Renewal of institutional strengthening

Summary of the project and country profile			
Implementing agency:			UNEP
Amounts previously approved for institutional strengthening (US \$):			
	Phase I:	Dec-01 & Nov-02 & Jul-05	151,200
	Phase II:	Jul-06	109,200
	Phase III:	Apr-08	109,200
	Phase IV:	Jul-10	109,200
	Phase V:	Apr-12	109,200
	Phase VI:	May-14	109,200
	Phase VII:	May-16	139,776
	Phase VIII:	Nov-17	139,776
		Total:	976,752
Amount requested for renewal (phase IX) (US \$):			139,776
Amount recommended for approval for phase IX (US \$):			139,776
Agency support costs (US \$):			0
Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$):			139,776
Date of approval of country programme:			2003
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			6.0
Annex E (methyl bromide) (average 1995-1998)			0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			3.88
Annex E (methyl bromide)			0.00
			Total:
			3.88
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			2,323,377
Amount disbursed (as at December 2018) (US \$):			1,787,849
ODS to be phased out (as at May 2019) (ODP tonnes):			72.4
ODS phased out (as at December 2018) (ODP tonnes):			70.7

1. Summary of activities and funds approved by the Executive Committee:

Summary of activities		Funds approved (US \$)
(a)	Investment projects:	605,932
(b)	Institutional strengthening:	976,752
(c)	Project preparation, technical assistance, training and other non-investment projects:	740,693
	Total:	2,323,377
(d)	HFC activities funded from additional voluntary contributions	95,000

¹ Data as at December 2018 are based on document UNEP/OzL.Pro/ExCom/84/19.

Progress report

2. In phase VIII of the institutional strengthening (IS) project, Albania has implemented the revised ODS legislation and ratified the Kigali Amendment. Article 7 and country programme data reports have been submitted in a timely manner. The national ozone unit (NOU) has further coordinated the activities under stage I of the HPMP. Several trainings for service technicians have been organized and vocational schools have been equipped with training equipment. Information and outreach material was produced and activities on the International Ozone Day were organized. The NOU has completed the enabling activities for HFC phase-down. Albania has participated in regional and international Montreal Protocol-related meetings. Out of 19 performance indicators, 13 have been fully achieved and six partially achieved in the reporting period. It is expected that all performance indicators will be achieved by the end of phase VIII.

Plan of action

3. In phase IX, the NOU will continue supporting the adoption and implementation of legal acts related to controlled substances under the Montreal Protocol, developing national capacity for the implementation of the Montreal Protocol, strictly controlling the imports and use of HCFCs, and facilitating access to, and use of, alternative substances and technologies. The NOU will continue the training of technicians in the refrigeration and air-conditioning (RAC) servicing sector, customs officers and environment inspectors, and foster partnership with stakeholders to comply with phase-out and reporting obligations. Public awareness campaigns will be carried out in cooperation with non-governmental organizations. Albania is prepared for the 35 per cent reduction in HCFC consumption in 2020 and will report HFC consumption for the first time in 2020. It is planning to request preparatory funding for stage II of the HPMP.

Angola: Renewal of institutional strengthening

Summary of the project and country profile			
Implementing agency:			UNEP
Amounts previously approved for institutional strengthening (US \$):			
Phase I:	Nov-02		213,300
Phase II:	Nov-06		134,400
Phase III:	Apr-11		134,400
Phase IV:	Apr-13		134,400
Phase V:	May-15		134,400
Phase VI:	Nov-17		172,032
Total:			922,932
Amount requested for renewal (phase VII) (US \$):			172,032
Amount recommended for approval for phase VII (US \$):			172,032
Agency support costs (US \$):			0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):			172,032
Date of approval of country programme:			2002
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			16.0
Annex E (methyl bromide) (average 1995-1998)			0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			10.45
Annex E, (methyl bromide)			0.00
Total:			10.45

Summary of the project and country profile	
Year of reported country programme implementation data:	2018
Amount approved for projects (as at May 2019) (US \$):	2,793,932
Amount disbursed (as at December 2018) (US \$):	1,866,349
ODS to be phased out (as at May 2019) (ODP tonnes):	103.2
ODS phased out (as at December 2018) (ODP tonnes):	99.4

4. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	626,000
(b) Institutional strengthening:	922,932
(c) Project preparation, technical assistance, training and other non-investment projects:	1,245,000
Total:	2,793,932
(d) HFC activities funded from additional voluntary contributions	150,000

Progress report

5. In phase VI of the IS project, the NOU has coordinated the implementation of the HPMP and enabling activities for HFC phase-down by involving an increased number of decision-makers at all levels in the Montreal Protocol implementation. A new Executive Decree on Quotas for HCFCs and its blends is in place. The National Assembly approved the ratification of the Kigali Amendment in July 2018. The NOU has enforced the ODS regulations through the implementation of licensing and quota system. An awareness-raising programme and training of trainers, customs officers and refrigeration technicians have been carried out and the capacity of training centres has been strengthened. Angola has celebrated the International Ozone Day by organizing awareness-raising activities. Angola has fully achieved 21 performance indicators of this phase and one has been partially achieved.

Plan of action

6. In phase VII, the NOU will continue with the training programme for technicians in the RAC sector, and for customs officers to support and strengthen the enforcement of ODS regulations, including HCFC control measures. The NOU will continue working on establishing safety regulations for the RAC sector and certification schemes for RAC technicians. Furthermore, the NOU will continue with awareness-raising activities of importers on existing procedures and of industry and other stakeholders, coordinate and monitor activities under the HPMP, ensure integration of Montreal Protocol objectives into national environmental policies and regulations and strengthen collaboration with different stakeholders on matters relating to the protection of ozone layer. Meetings with the Supervisory Committee will be organized to review progress of project implementation.

Bahamas: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	May-96	50,000
Phase II:	Apr-03 & Apr-04	43,333
Phase III:	Nov-06	60,000
Phase IV:	Jul-10	60,000
Phase V:	May-14	60,000
Phase VI:	Dec-16	85,000
Total:		358,333
Amount requested for renewal (phase VII) (US \$):		85,000

Summary of the project and country profile	
Amount recommended for approval for phase VII (US \$):	85,000
Agency support costs (US \$):	0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):	85,000
Date of approval of country programme:	1996
Date of approval of HCFC phase-out management plan:	2011
Baseline consumption of controlled substances (ODP tonnes):	
Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
Annex C, Group I (HCFCs) (average 2009-2010)	4.8
Annex E (methyl bromide) (average 1995-1998)	0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:	
Annex B, Group III (methyl chloroform)	0.00
Annex C, Group I (HCFCs)	2.72
Annex E, (methyl bromide)	0.00
Total:	2.72
Year of reported country programme implementation data:	2018
Amount approved for projects (as at May 2019) (US \$):	1,763,578
Amount disbursed (as at December 2018) (US \$):	1,363,905
ODS to be phased out (as at May 2019) (ODP tonnes):	80.7
ODS phased out (as at December 2018) (ODP tonnes):	78.8

7. Summary of activities and funds approved by the Executive Committee:

Summary of activities		Funds approved (US \$)
(a)	Investment projects:	711,420
(b)	Institutional strengthening:	358,333
(c)	Project preparation, technical assistance, training and other non-investment projects:	693,825
	Total:	1,763,578
(d)	HFC activities funded from additional voluntary contributions	95,000

Progress report

8. In phase VI of the IS project, the NOU has continued monitoring the license and quota system, cooperating with the Customs authorities in prevention of illegal trade in ODS, conducting meetings with relevant stakeholders, submitting country programme and Article 7 data, and assisting in the process of the ratification of the Kigali Amendment. Out of 21 performance indicators of this phase, the Bahamas has fully achieved 15, partially achieved five and one indicator (re-establishment of the refrigeration association) has not been achieved.

Plan of action

9. In phase VII, the NOU will allocate reduced HCFC import quotas for registered importers, assume greater responsibility for the control and monitoring of ODS through the electronic single window project with the Customs, and proceed with the ratification of the Kigali Amendment. Attention will be given to the timely data reporting and increased participation in regional ozone network meetings.

Benin: Renewal of institutional strengthening

Summary of the project and country profile			
Implementing agency:			UNEP
Amounts previously approved for institutional strengthening (US \$):			
	Phase I:	Nov-95	50,000
	Phase II:	Jul-99	33,333
	Phase III:	Mar-01	33,333
	Phase IV:	Jul-03	43,333
	Phase V:	Jul-06	60,000
	Phase VI:	Nov-08	60,000
	Phase VII:	Dec-10	60,000
	Phase VIII:	Dec-13	60,000
	Phase IX:	Nov-15	85,000
	Phase X:	Nov-17	85,000
		Total::	569,999
Amount requested for renewal (phase XI) (US \$):			85,000
Amount recommended for approval for phase XI (US \$):			85,000
Agency support costs (US \$):			0
Total cost of institutional strengthening phase XI to the Multilateral Fund (US \$):			85,000
Date of approval of country programme:			1995
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			23.8
Annex E (methyl bromide) (average 1995-1998)			0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			15.54
Annex E (methyl bromide)			0.00
			Total:
			15.54
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			2,437,926
Amount disbursed (as at December 2018) (US \$):			2,046,178
ODS to be phased out (as at May 2019) (ODP tonnes):			80.0
ODS phased out (as at December 2018) (ODP tonnes):			72.8

10. Summary of activities and funds approved by the Executive Committee:

Summary of activities		Funds approved (US \$)
(a)	Investment projects:	578,027
(b)	Institutional strengthening:	569,999
(c)	Project preparation, technical assistance, training and other non-investment projects:	1,289,900
	Total:	2,437,926
(d)	HFC activities funded from additional voluntary contributions	150,000

Progress report

11. In phase X of the IS project, the NOU has collected ODS import data from the customs department and submitted country programme data to the Fund Secretariat and Article 7 data to the Ozone Secretariat. Annual meetings have been held with the National Ozone Committee, major importers and consumers' association. The NOU has organized a workshop with stakeholders to facilitate the ratification of the Kigali Amendment, and discuss its implications, and obligations with regard to HFC phase-down, resulting in the ratification of the Amendment in March 2018. The NOU has supervised the training of 260 RAC

technicians and more than 130 customs and enforcement officers. Awareness-raising activities have included the dissemination of information to importers and end-users on the availability of HCFC alternatives, as well as information on laws, such as the import ban of HCFC-based equipment. Benin has celebrated the International Ozone Day and the NOU has participated in regional network and Montreal Protocol-related meetings. Benin has fully achieved all the 18 performance indicators of this phase.

Plan of action

12. In phase XI, the NOU will coordinate the implementation of stage I of the HPMP; promote the licensing and quota system and its enforcement, and provide information about annual quotas of HCFCs to importers; put in place the technician certification programme; continue information dissemination and awareness-raising, especially of the Kigali Amendment; organize annual stakeholder workshops to raise awareness of low-GWP alternatives; and collect and report data to the Ozone and Fund Secretariats.

Bolivia (Plurinational State of): Renewal of institutional strengthening

Summary of the project and country profile			
Implementing agency:			UNEP
Amounts previously approved for institutional strengthening (US \$):			
Phase I:	Nov-95		91,000
Phase II:	Nov-98		60,670
Phase III:	Jul-01		60,670
Phase IV:	Jul-03		100,000
Phase V:	Nov-05		78,867
Phase VI:	Nov-07		78,867
Phase VII:	Nov-09		78,867
Phase VIII:	Jul-12		78,867
Phase IX:	Nov-14		78,867
Phase X:	Nov-17		100,950
Total:			807,625
Amount requested for renewal (phase XI) (US \$):			100,950
Amount recommended for approval for phase XI (US \$):			100,950
Agency support costs (US \$):			0
Total cost of institutional strengthening phase XI to the Multilateral Fund (US \$):			100,950
Date of approval of country programme:			1995
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			6.1
Annex E, (methyl bromide) (average 1995-1998)			0.6
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			3.11
Annex E (methyl bromide)			0.00
Total:			3.11
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			3,713,189
Amount disbursed (as at December 2018) (US \$):			3,138,874
ODS to be phased out (as at May 2019) (ODP tonnes):			113.1
ODS phased out (as at December 2018) (ODP tonnes):			107.0

13. Summary of activities and funds approved by the Executive Committee:

Summary of activities		Funds approved (US \$)
(a)	Investment projects:	1,330,563
(b)	Institutional strengthening:	807,625
(c)	Project preparation, technical assistance, training and other non-investment projects:	1,575,000
Total:		3,713,189
(d)	HFC activities funded from additional voluntary contributions	150,000

Progress report

14. In phase X of the IS project, the NOU has coordinated ODS import and export controls with the General Direction of Customs and other enforcement authorities; cross-checked ODS data and submission of reports to the Ozone and the Fund Secretariats; conducted awareness-raising activities among ODS importers, suppliers, end-users and general public; promoted good practices in refrigeration and certification of RAC technicians; and facilitated the training of custom officers. The Plurinational State of Bolivia has fully achieved 19 out of 24 performance indicators and has partially achieved five indicators.

Plan of action

15. The following actions are planned for phase XI: ratification of the Kigali Amendment; application of the ODS licensing and quota system and inclusion of HFCs; coordination with the Customs for an effective monitoring of trade in ODS; submission of stage II of the HPMP; facilitating the involvement of stakeholders (importers, exporters, suppliers, technicians, and end-users) in the implementation of the HPMP; continuation of public awareness-raising activities, as well as the training of service technicians in safety practices with flammable refrigerants and strengthening the implementation of the service technician certification programme.

Cameroon: Renewal of institutional strengthening

Summary of the project and country profile			
Implementing agency:			UNEP
Amounts previously approved for institutional strengthening (US \$):			
Phase I:	Nov-93		161,000
Phase II:	May-97		107,000
Phase III:	Jul-99		107,000
Phase IV:	Dec-03 & Dec-04		139,532
Phase V:	Nov-05		139,532
Phase VI:	Nov-07		139,532
Phase VII:	Nov-09		139,532
Phase VIII:	Nov-11		139,532
Phase IX:	Dec-13		139,532
Phase X:	Nov-15		178,601
Phase XI:	Nov-17		178,601
Total:			1,569,394
Amount requested for renewal (phase XII) (US \$):			178,601
Amount recommended for approval for phase XII (US \$):			178,601
Agency support costs (US \$):			0
Total cost of institutional strengthening phase XII to the Multilateral Fund (US \$):			178,601
Date of approval of country programme:			1993
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			8.2
Annex C, Group I (HCFCs) (average 2009-2010)			88.8

Summary of the project and country profile	
Annex E (methyl bromide) (average 1995-1998)	18.1
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:	
Annex B, Group III (methyl chloroform)	0.00
Annex C, Group I (HCFCs)	38.06
Annex E (methyl bromide)	0.00
Total:	38.06
Year of reported country programme implementation data:	2018
Amount approved for projects (as at May 2019) (US \$):	10,121,284
Amount disbursed (as at December 2018) (US \$):	8,990,262
ODS to be phased out (as at May 2019) (ODP tonnes):	737.2
ODS phased out (as at December 2018) (ODP tonnes):	734.7

16. Summary of activities and funds approved by the Executive Committee:

Summary of activities		Funds approved (US \$)
(a)	Investment projects:	7,065,108
(b)	Institutional strengthening:	1,569,394
(c)	Project preparation, technical assistance, training and other non-investment projects:	1,486,782
	Total:	10,121,284
(d)	HFC activities funded from additional voluntary contributions	150,000

Progress report

17. In phase XI of the IS project, the NOU has collected ODS import data from the customs department and submitted country programme data to the Fund Secretariat and Article 7 data to the Ozone Secretariat. Annual meetings have been held with the National Ozone Committee, and with the major importers and consumers' association. The NOU has organized a workshop with stakeholders to discuss the arrangements to facilitate the ratification of the Kigali Amendment, its implications, and initial obligations with regard to HFC phase-down. The NOU has supervised the training of RAC technicians, trainers and customs and enforcement officers. Awareness-raising activities have included the dissemination of information to importers and end-users on the availability of HCFC alternatives, and information on the import ban of HCFC-based equipment. Cameroon has celebrated the International Ozone Day and the NOU has participated in regional network and Montreal Protocol-related meetings. Cameroon has fully achieved 15 out of 17 performance indicators of this phase and two indicators have been partially achieved.

Plan of action

18. In phase XII, the NOU will coordinate the implementation of stage I of the HPMP; promote the licensing and quota system and its enforcement, and provide information about annual quotas to importers; put in place the technician certification programme; organize annual stakeholder workshops to raise awareness of low-GWP alternatives; continue information dissemination and awareness-raising on the Kigali Amendment; and collect and report data to the Ozone and Fund Secretariats.

Chad: Renewal of institutional strengthening

Summary of the project and country profile			
Implementing agency:			UNEP
Amounts previously approved for institutional strengthening (US \$):			
	Phase I:	Jul-98	60,000
	Phase II:	Dec-04	60,000
	Phase III:	Nov-06	60,000
	Phase IV:	Nov-08	60,000
	Phase V:	Nov-11	60,000
	Phase VI:	Dec-13	60,000
	Phase VII:	Nov-15	85,000
	Phase VIII:	Nov-17	85,000
		Total:	530,000
Amount requested for renewal (phase IX) (US \$):			85,000
Amount recommended for approval for phase IX (US \$):			85,000
Agency support costs (US \$):			0
Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$):			85,000
Date of approval of country programme:			1998
Date of approval of HCFC phase-out management plan:			2010
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			16.1
Annex E (methyl bromide) (average 1995-1998)			0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			10.34
Annex E (methyl bromide)			0.00
			Total:
			10.34
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			2,455,748
Amount disbursed (as at December 2018) (US \$):			2,058,358
ODS to be phased out (as at May 2019) (ODP tonnes):			40.2
ODS phased out (as at December 2018) (ODP tonnes):			37.1

19. Summary of activities and funds approved by the Executive Committee:

Summary of activities		Funds approved (US \$)
(a)	Investment projects:	409,000
(b)	Institutional strengthening:	530,000
(c)	Project preparation, technical assistance, training and other non-investment projects:	1,516,748
	Total:	2,455,748
(d)	HFC activities funded from additional voluntary contributions	150,000

Progress report

20. In phase VIII of the IS project, the NOU has collected ODS import data from the customs department and submitted country programme data to the Fund Secretariat and Article 7 data to the Ozone Secretariat. Annual meetings have been held with the National Ozone Committee, and with the importers and consumers' association. The NOU has organized a workshop with stakeholders to facilitate the ratification of the Kigali Amendment and discuss its implications, and initial obligations with regard to HFC phase-down, resulting in the ratification of the Kigali Amendment in March 2019. The NOU has supervised the training of RAC technicians, students and customs and enforcement officers.

Awareness-raising activities have included the dissemination of information to importers and end-users on the availability of HCFC alternatives, and information on the import ban of HCFC-based equipment. Chad has celebrated the International Ozone Day and the NOU has participated in regional network and Montreal Protocol-related meetings. Chad has fully achieved 17 out of 18 performance indicators of this phase and one has not been achieved.

Plan of action

21. In phase IX, the NOU will coordinate the implementation of stage I of the HPMP; promote the licensing and quota system and its enforcement and provide information about annual quotas to importers; put in place the technician certification programme; organize annual stakeholder workshops to raise awareness of low-GWP alternatives; collect and report data to the Ozone and Fund Secretariats; and undertake the awareness-raising campaigns on the Kigali Amendment.

Comoros: Renewal of institutional strengthening

Summary of the project and country profile			
Implementing agency:			UNEP
Amounts previously approved for institutional strengthening (US \$):			
	Phase I:	Nov-97	27,800
	Phase II:	Dec-00	18,533
	Phase III:	Apr-03	24,093
	Phase IV:	Apr-05	60,000
	Phase V:	Mar-07	60,000
	Phase VI:	Apr-09	60,000
	Phase VII:	Jul-11	60,000
	Phase VIII:	Jul-13	60,000
	Phase IX:	Nov-15	85,000
	Phase X:	Nov-17	85,000
		Total:	540,426
Amount requested for renewal (phase XI) (US \$):			85,000
Amount recommended for approval for phase XI (US \$):			85,000
Agency support costs (US \$):			0
Total cost of institutional strengthening phase XI to the Multilateral Fund (US \$):			85,000
Date of approval of country programme:			1997
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			0.1
Annex E (methyl bromide) (average 1995-1998)			0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			0.06
Annex E (methyl bromide)			0.00
			Total:
			0.06
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			1,325,426
Amount disbursed (as at December 2018) (US \$):			1,109,404
ODS to be phased out (as at May 2019) (ODP tonnes):			2.5
ODS phased out (as at December 2018) (ODP tonnes):			0.4

22. Summary of activities and funds approved by the Executive Committee:

Summary of activities		Funds approved (US \$)
(a)	Investment projects:	75,000
(b)	Institutional strengthening:	540,426
(c)	Project preparation, technical assistance, training and other non-investment projects:	710,000
Total:		1,325,426
(d)	HFC activities funded from additional voluntary contributions	50,000

Progress report

23. In phase X, the NOU has collected ODS import data from the customs department and submitted country programme data to the Fund Secretariat and Article 7 data to the Ozone Secretariat. Annual meetings have been held with the National Ozone Committee, and with the importers and consumers' association. The NOU has organized a workshop with stakeholders to facilitate the ratification of the Kigali Amendment and discuss its implications, and initial obligations with regard to HFC phase-down, resulting in the ratification of the Amendment in November 2017. The NOU has supervised the training of RAC technicians and customs and enforcement officers. Awareness-raising activities have included the dissemination of information to importers and end-users on the availability of HCFC alternatives and information on the import ban of HCFC-based equipment. The Comoros has celebrated the International Ozone Day and the NOU has participated in regional network and Montreal Protocol-related meetings. The Comoros has fully achieved 16 out of 18 performance indicators of this phase, one indicator has been partially achieved, and one has not been achieved.

Plan of action

24. In phase XI, the NOU will coordinate the implementation of stage I of the HPMP; promote the licensing and quota system and its enforcement and provide information about annual quotas to importers; put in place the technician certification programme; organize annual stakeholder workshops to raise awareness of low-GWP HCFC alternatives; collect and report data to the Ozone and Fund Secretariats; and undertake the awareness-raising campaigns on the Kigali Amendment.

Cook Islands: Renewal of institutional strengthening

Summary of the project and country profile			
Implementing agency:			UNEP
Amounts previously approved for institutional strengthening (US \$):			
Phase I:	Dec-04 & Nov-06		30,000
Phase II:	Nov-07 & Nov-09		47,500
Phase III:	Dec-10		60,000
Phase IV:	Jul-12		60,000
Phase V:	May-14		60,000
Phase VI:	Dec-16		85,000
Total:			342,500
Amount requested for renewal (phase VII) (US \$):			85,000
Amount recommended for approval for phase VII (US \$):			85,000
Agency support costs (US \$):			0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):			85,000
Date of approval of country programme:			2004
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			0.1

Summary of the project and country profile	
Annex E (methyl bromide) (average 1995-1998)	0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:	
Annex B, Group III (methyl chloroform)	0.00
Annex C, Group I (HCFCs)	0.00
Annex E (methyl bromide)	0.00
Total:	0.00
Year of reported country programme implementation data:	
	2018
Amount approved for projects (as at May 2019) (US \$):	543,600
Amount disbursed (as at December 2018) (US \$):	371,845
ODS to be phased out (as at May 2019) (ODP tonnes):	1.5
ODS phased out (as at December 2018) (ODP tonnes):	0.5

25. Summary of activities and funds approved by the Executive Committee:

Summary of activities		Funds approved (US \$)
(a)	Investment projects:	0
(b)	Institutional strengthening:	342,500
(c)	Project preparation, technical assistance, training and other non-investment projects:	201,100
	Total:	543,600
(d)	HFC activities funded from additional voluntary contributions	50,000

Progress report

26. The former national ozone officer (NOO) vacated office in February 2017, which caused delay in closing phase V of the IS project and, in turn, delayed the start of phase VI. The new NOO was appointed in May 2018. In phase VI, the NOU has worked in close collaboration with the Customs Department and other stakeholders and the licensing and quota system has been effectively enforced. The 2017 and 2018 Article 7 and country programme data have been submitted to the Ozone and Fund Secretariats, respectively. The NOU has managed the implementation of stage I of the HPMP, preparation of stage II and enabling activities for HFC phase-down. The NOU has been working with the RAC association on trainings and workshops. It has also organized the celebration of the International Ozone Day and participated actively in regional ozone network meetings. The Cook Islands ratified the Kigali Amendment in August 2019 and is working with key stakeholders on initial obligations under the Amendment. Out of 15 performance indicators of this phase, 13 have been fully achieved and two partially achieved.

Plan of action

27. In phase VII, the activities will include: strengthening the implementation and enforcement of the ODS Act for implementation of HCFC licensing and quota systems; ban of import of HCFC-based equipment; re-activation of the National Steering Committee; strengthening of industry association; training and capacity building of law-enforcement officials (including customs) and RAC servicing technicians; regular awareness-raising activities targeting the public and end-users; coordination and implementation of stage I of the HPMP, preparation of stage II, and enabling activities for HFC phase-down; and participation in regional and international meetings.

Eritrea: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Nov-05 & Apr-08	80,000

Summary of the project and country profile			
	Phase II:	Dec-12	60,000
	Phase III:	Dec-16	85,000
		Total:	225,000
Amount requested for renewal (phase IV) (US \$):			85,000
Amount recommended for approval for phase IV (US \$):			85,000
Agency support costs (US \$):			0
Total cost of institutional strengthening phase IV to the Multilateral Fund (US \$):			85,000
Date of approval of country programme:			2008
Date of approval of HCFC phase-out management plan:			2012
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			1.1
Annex E (methyl bromide) (average 1995-1998)			0.5
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.0
Annex C, Group I (HCFCs)			0.81
Annex E (methyl bromide)			0.0
Total:			0.81
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			1,069,000
Amount disbursed (as at December 2018) (US \$):			701,452
ODS to be phased out (as at May 2019) (ODP tonnes):			4.6
ODS phased out (as at December 2018) (ODP tonnes):			4.4

28. Summary of activities and funds approved by the Executive Committee:

Summary of activities		Funds approved (US \$)
(a)	Investment projects:	295,000
(b)	Institutional strengthening:	225,000
(c)	Project preparation, technical assistance, training and other non-investment projects:	549,000
	Total:	1,069,000
(d)	HFC activities funded from additional voluntary contributions	95,000

Progress report

29. In phase III of the IS project, the NOU has coordinated and monitored the implementation of the HPMP and enabling activities for HFC phase-down, and assisted in the implementation of awareness-raising programme, training of RAC technicians and customs officers; strengthening the capacity of training centres and training of trainers. The NOU has established a relationship and worked together with RAC experts and HCFC importers and other stakeholders. The HCFC import licensing and quota system has been strengthened. Article 7 and country programme data have been reported to the Ozone and Fund Secretariats, respectively. Eritrea has fully achieved ten out of 14 performance indicators of this phase, two have been partially achieved and two have not been achieved.

Plan of action

30. In phase IV, the NOU will continue carrying out HPMP activities, including training of RAC technicians and customs officers. Public awareness-raising activities, including stakeholder workshops and dissemination of publications, will be conducted. The NOU will continue engaging with the customs officers to support the enforcement of ODS regulations, coordinate the implementation of enabling activities including an alternatives survey to better understand the consumption trends and their distribution by sector.

Guyana: Renewal of institutional strengthening

Summary of the project and country profile			UN Environment
Implementing agency:			
Amounts previously approved for institutional strengthening (US \$):			
Phase I:	Nov-97		65,000
Phase II:	Jul-01		43,400
Phase III:	Apr-06		56,333
Phase IV:	Nov-09		60,000
Phase V:	Dec-12		60,000
Phase VI:	May-15		60,000
Phase VII:	Jul-17		85,000
Total:			429,733
Amount requested for renewal (phase VIII) (US \$):			85,000
Amount recommended for approval for phase VIII (US \$):			85,000
Agency support costs (US \$):			0
Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$):			85,000
Date of approval of country programme:			1997
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			1.8
Annex E, (methyl bromide) (average 1995-1998)			1.4
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			1.08
Annex E, (methyl bromide)			0.00
Total:			1.08
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			2,249,183
Amount disbursed (as at December 2018) (US \$):			1,736,534
ODS to be phased out (as at May 2019) (ODP tonnes):			67.6
ODS phased out (as at December 2018) (ODP tonnes):			60.4

31. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	950,500
(b) Institutional strengthening:	429,733
(c) Project preparation, technical assistance, training and other non-investment projects:	868,950
Total:	2,249,183
(d) HFC activities funded from additional voluntary contributions	95,000

Progress report

32. In phase VII of the IS project, the NOU has issued licences for the import of HCFCs, has supported the customs department in control of imports; collected, analysed and submitted annual ODS consumption reports; managed the implementation of activities under the HPMP and enabling activities for HFC phase-down; interacted with industry representatives; prepared information material to raise awareness of matters related to the Montreal Protocol; and took actions in preparation for the ratification of the Kigali Amendment. Guyana has fully achieved 12 and partially achieved three performance indicators of this phase.

Plan of action

33. In phase VIII, the NOU will work on achieving and maintaining the 2020 reduction target under the Montreal Protocol through the establishment and publication of ODS quotas; the issuance of import licences; support to the customs department; interaction with industry representatives and other stakeholders; management of ODS phase-out projects; dissemination of information to stakeholders and the public; and supporting the implementation of policies to sustain the compliance with the Montreal Protocol.

Jamaica: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Oct-96	66,000
	Phase II: Nov-99	44,000
	Phase III: Dec-01	44,000
	Phase IV: Jul-03	57,200
	Phase V: Nov-05	60,000
	Phase VI: Jul-08	60,000
	Phase VII: Dec-10	60,000
	Phase VIII: Dec-12	60,000
	Phase IX: Nov-15	85,000
	Total:	536,200
Amount requested for renewal (phase X) (US \$):		85,000
Amount recommended for approval for phase X (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase X to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		1996
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
Annex B, Group III (methyl chloroform) (average 1998-2000)		1.4
Annex C, Group I (HCFCs) (average 2009-2010)		16.3
Annex E (methyl bromide) (average 1995-1998)		4.9
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:		
Annex B, Group III (methyl chloroform)		0.00
Annex C, Group I (HCFCs)		3.07
Annex E (methyl bromide)		0.00
Total:		3.07
Year of reported country programme implementation data:		2018
Amount approved for projects (as at May 2019) (US \$):		3,267,585
Amount disbursed (as at December 2018) (US \$):		2,671,670
ODS to be phased out (as at May 2019) (ODP tonnes):		178.6
ODS phased out (as at December 2018) (ODP tonnes):		168.4

34. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	1,116,450
(b) Institutional strengthening:	536,200
(c) Project preparation, technical assistance, training and other non-investment projects:	1,614,935
Total:	3,267,585
(d) HFC activities funded from additional voluntary contributions	150,000

Progress report

35. In phase IX of the IS project, the working relationship with the Jamaica Customs Agency has developed, which facilitated the collection of ODS consumption data; enabling activities for HFC phase-down have been progressing; Article 7 and country programme data reports have been submitted to the Ozone and Fund Secretariats, respectively; the third tranche of the HPMP has been coordinated and supervised by the NOU; and training activities have been conducted. Jamaica has celebrated the International Ozone Day through school activities, newspaper advertisements and social media and the NOU has participated in all regional and international meetings. Jamaica has fully achieved 14 out of 16 performance indicators of this phase and two have been partially achieved.

Plan of action

36. The plan of action for phase X includes the following: further collaboration with industry associations; timely submission of Article 7 and country programme data; organization of stakeholder workshops to raise awareness of HCFC phase-out and availability of low-GWP, energy-efficient and climate-friendly alternatives; coordination and supervision of the HPMP implementation; participation in regional and international meetings and celebration of the International Ozone Day. Jamaica plans to ratify the Kigali Amendment in phase X.

Marshall Islands: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Mar-02	34,000
	Phase II: Nov-06 & Nov-07	60,000
	Phase III: Nov-09	60,000
	Phase IV: Jul-11	60,000
	Phase V: Jul-13	60,000
	Phase VI: Nov-17	85,000
	Total:	359,000
Amount requested for renewal (phase VII) (US \$):		85,000
Amount recommended for approval for phase VII (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		2002
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
Annex C, Group I (HCFCs) (average 2009-2010)		0.2
Annex E, (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:		
Annex B, Group III (methyl chloroform)		0.00
Annex C, Group I (HCFCs)		0.00
Annex E (methyl bromide)		0.00
Total:		0.00
Year of reported country programme implementation data:		2018
Amount approved for projects (as at May 2019) (US \$):		624,700
Amount disbursed (as at December 2018) (US \$):		423,522
ODS to be phased out (as at May 2019) (ODP tonnes):		1.1
ODS phased out (as at December 2018) (ODP tonnes):		0.0

37. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	0
(b) Institutional strengthening:	359,000
(c) Project preparation, technical assistance, training and other non-investment projects:	265,700
Total:	624,700
(d) HFC activities funded from additional voluntary contributions	50,000

Progress report

38. In phase VI of the IS project, the former NOO, recruited in 2016, vacated the NOU in May 2019 and a new NOO was recruited in August 2019. The licensing and quota systems were enforced through the Ozone Layer Protection Regulation. The 2017 and 2018 Article 7 and country programme data reports have been submitted, maintaining zero consumption of HCFCs. The NOU has worked in collaboration with all stakeholders in the implementation of stage I of the HPMP, preparation of stage II and enabling activities for HFC phase-down. The NOU has organized the International Ozone Day and participated in regional and network meetings. Since the ratification of the Kigali Amendment in May 2017, the NOU has initiated steps to facilitate and prepare the country to meet its initial obligations. Out of 14 performance indicators of this phase, ten have been fully achieved and four partially achieved.

Plan of action

39. The proposed activities for phase VII include: continuing strict enforcement of the ODS licensing and quota systems; data collection, reconciliation and timely submission of Article 7 and country programme data reports; re-activation of the Steering Committee; establishing a tracking mechanism for the supply and demand of HCFCs in the fisheries sector and developing a software that will be used to track all ODS imports; coordination with stakeholders for the implementation and preparation of stage II of the HPMP and implementation of enabling activities for HFC phase-down; information dissemination to promote low-GWP and energy-efficient RAC equipment; participating in meetings related to the Montreal Protocol; and strengthening national capacity for the preparation for HFC phase-down.

Mauritius: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Jun-93	50,000
	Phase II: Apr-05	60,000
	Phase III: Nov-07	60,000
	Phase IV: Nov-14	60,000
	Phase V: Dec-16	85,000
	Total:	315,000
Amount requested for renewal (phase VI) (US \$):		85,000
Amount recommended for approval for phase VI (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$):		85,000
Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Jun-93	50,000
	Phase II: Apr-05	60,000
	Phase III: Nov-07	60,000

Summary of the project and country profile			
	Phase IV:	Nov-14	60,000
	Phase V:	Dec-16	85,000
		Total:	315,000
Amount requested for renewal (phase VI) (US \$):			85,000
Amount recommended for approval for phase VI (US \$):			85,000
Agency support costs (US \$):			0
Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$):			85,000
Date of approval of country programme:			1993
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.1
Annex C, Group I (HCFCs) (average 2009-2010)			8.0
Annex E, (methyl bromide) (average 1995-1998)			0.1
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			6.84
Annex E (methyl bromide)			0.00
Total:			6.84
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			2,537,215
Amount disbursed (as at December 2018) (US \$):			1,772,336
ODS to be phased out (as at May 2019) (ODP tonnes):			60.8
ODS phased out (as at December 2018) (ODP tonnes):			59.8

Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	1,396,488
(b) Institutional strengthening:	315,000
(c) Project preparation, technical assistance, training and other non-investment projects:	825,727
Total:	2,537,215
(d) HFC activities funded from additional voluntary contributions	0

Progress report

40. In phase V of the IS project, Mauritius ratified the Kigali Amendment in October 2019. The NOU has implemented ODS regulations through the enforcement of licensing and quota systems for HCFCs, developed an awareness-raising programme, facilitated the training of customs officers and refrigeration technicians, strengthened the capacity of training centres and carried out training of trainers. Mauritius has fully achieved all the 16 performance indicators of this phase.

Plan of action

41. In phase VI, the NOU will continue with the training programme for technicians in the refrigeration sector and training of customs officers to support the enforcement of ODS regulations and continue implementing the awareness-raising programme for industry and other stakeholders.

Micronesia (Federated States of): Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Mar-02	34,000
	Phase II: Jul-06 & Jul-09	41,333
	Phase III: Jul-10	60,000
	Phase IV: Jul-12	60,000
	Phase V: May-14	60,000
	Phase VI: Dec-16	85,000
	Total:	340,333
Amount requested for renewal (phase VII) (US \$):		85,000
Amount recommended for approval for phase VII (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		2002
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
Annex C, Group I (HCFCs) (average 2009-2010)		0.2
Annex E, (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:		
Annex B, Group III (methyl chloroform)		0.00
Annex C, Group I (HCFCs)		0.00
Annex E (methyl bromide)		0.00
	Total:	0.00
Year of reported country programme implementation data:		2018
Amount approved for projects (as at May 2019) (US \$):		567,133
Amount disbursed (as at December 2018) (US \$):		393,109
ODS to be phased out (as at May 2019) (ODP tonnes):		1.1
ODS phased out (as at December 2018) (ODP tonnes):		0.0

42. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	0
(b) Institutional strengthening:	340,333
(c) Project preparation, technical assistance, training and other non-investment projects:	226,800
	Total:
	567,133
(d) HFC activities funded from additional voluntary contributions	50,000

Progress report

43. The implementation of phase VI of the IS project has been delayed due to late completion of phase V and nine months of NOO vacancy in 2018. Compliance has been sustained through licensing and quota system, monitoring and enforcement, capacity building, involvement of the RAC association and awareness-raising activities. Since the ratification of the Kigali Amendment in May 2017, the NOU has been working in collaboration with stakeholders to meet the initial obligations under the Amendment. The country has fulfilled its 2017 and 2018 data reporting obligations to the Ozone and Fund Secretariats. The NOU made a presentation in a UNEP's side event during the 41st Open-ended Working Group (OEWG) meeting in July 2019 to share experiences on the prosecution of the violators of national licensing system for HCFC import. Out of 15 performance indicators of this phase, 12 have been fully achieved and three partially achieved.

Plan of action

44. The proposed activities for phase VII include: continuous strict enforcement of the ODS licensing and quota system; data collection, reconciliation and timely submission of Article 7 and country programme data; re-establishment of the National Steering Committee; support to the industry association; coordination with stakeholders for the implementation and preparation of stage II of the HPMP and implementation of enabling activities for HFC phase-down; information dissemination to promote low-GWP and energy-efficient RAC equipment; participation in meetings related to the Montreal Protocol; and strengthening the capacity for the preparation for HFC phase-down.

Myanmar: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Nov-99	76,000
Phase II:	Jul-09 & Dec-10	60,000
Phase III:	Jul-11	60,000
Phase IV:	Dec-13	60,000
	Total:	256,000
Amount requested for renewal (phase V) (US \$):		85,000
Amount recommended for approval for phase V (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase V to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		1999
Date of approval of HCFC phase-out management plan:		2012
Baseline consumption of controlled substances (ODP tonnes):		
Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
Annex C, Group I (HCFCs) (average 2009-2010)		4.3
Annex E, (methyl bromide) (average 1995-1998)		3.4
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:		
Annex B, Group III (methyl chloroform)		0.0
Annex C, Group I (HCFCs)		3.37
Annex E (methyl bromide)		0.0
	Total:	3.37
Year of reported country programme implementation data:		2018
Amount approved for projects (as at May 2019) (US \$):		1,002,000
Amount disbursed (as at December 2018) (US \$):		564,510
ODS to be phased out (as at May 2019) (ODP tonnes):		46.6
ODS phased out (as at December 2018) (ODP tonnes):		32.1

45. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	60,000
(b) Institutional strengthening:	256,000
(c) Project preparation, technical assistance, training and other non-investment projects:	686,000
	Total:
	1,002,000
(d) HFC activities funded from additional voluntary contributions	95,000

Progress report

46. The NOU has expedited implementation of phase IV that was delayed due to long internal review process of the agreement with UNEP. Despite the delay, Myanmar complied with its reporting and phase-out obligations. The NOU, in collaboration with the Ministry of Commerce and Customs Department, has introduced additional measures to strengthen the enforcement of HCFC licensing and quota system and data monitoring and reporting, and undertook periodical reconciliation of data from different sources. The NOU has obtained agreement from stakeholders to ban the import of HCFC-based equipment with cooling capacity less than 2.5 HP. The NOU has coordinated the implementation of stage I of the HPMP, enabling activities for HFC phase-down, and reported Article 7 data and country programme data, organized public awareness activities, and participated in regional and international meetings on the Montreal Protocol. The NOU has maintained collaboration with the National Ozone Committee, which provided advisory support to the NOU. Myanmar has celebrated the International Ozone Day and Refrigeration Day. There was a turnover of staff in the reporting period. The new NOO was recruited in August 2019, and has worked closely with the officer who was temporarily assigned as the NOO, leading to a smooth transition.

Plan of action

47. The activities in phase V will include: strictly enforcing the HCFC licensing and quota system; establishment of policy measures to ban the import of HCFC-based equipment with cooling capacity less than 2.5 HP; establishment of licensing system for HFCs; reconciliation of data with the Ministry of Commerce and Customs Department on quarterly basis and submitting Article 7 and country programme reports; conducting capacity-building activities for enforcement officers and refrigeration technicians; implementing enabling activities for HFC phase-down; and supporting the preparation of stage II of the HPMP; continuing internal process for the ratification of the Kigali Amendment; ensuring the continuity of awareness programme and information exchange, including the celebration of the International Ozone Day and Refrigeration Day and promoting international and regional cooperation on the implementation of the Montreal Protocol.

Namibia: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Nov-95	61,765
Phase II:	Jul-00	41,177
Phase III:	Dec-03	53,530
Phase IV:	Nov-05	60,000
Phase V:	Nov-07	60,000
Phase VI:	Nov-09	60,000
Phase VII:	Apr-12	60,000
Phase VIII:	Nov-14	60,000
Phase IX:	Jul-17	85,000
	Total:	541,472
Amount requested for renewal (phase X) (US \$):		85,000
Amount recommended for approval for phase X (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase X to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		1995
Date of approval of HCFC phase-out management plan:		2011

Summary of the project and country profile	
Baseline consumption of controlled substances (ODP tonnes):	
Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
Annex C, Group I (HCFCs) (average 2009-2010)	8.4
Annex E, (methyl bromide) (average 1995-1998)	0.8
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:	
Annex B, Group III (methyl chloroform)	0.00
Annex C, Group I (HCFCs)	1.71
Annex E (methyl bromide)	0.00
Total:	1.71
Year of reported country programme implementation data:	2018
Amount approved for projects (as at May 2019) (US \$):	2,217,062
Amount disbursed (as at December 2018) (US \$):	1,624,508
ODS to be phased out (as at May 2019) (ODP tonnes):	25.6
ODS phased out (as at December 2018) (ODP tonnes):	20.3

48. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	1,062,500
(b) Institutional strengthening:	541,472
(c) Project preparation, technical assistance, training and other non-investment projects:	613,090
Total:	2,217,062
(d) HFC activities funded from additional voluntary contributions	150,000

Progress report

49. In phase IX of the IS project, the NOU has coordinated the implementation of the HPMP, including awareness-raising programmes and training of RAC technicians and customs officers and has established and maintained working relationship with industry associations and HCFC importers and other key stakeholders. The HCFC import licensing system has been strengthened and the quota system has worked effectively. Article 7 and country programme data reports have been submitted to the Ozone and Fund Secretariats, respectively. Namibia ratified the Kigali Amendment in May 2019. Namibia has fully achieved 12 performance indicators of this phase and three have been partially achieved.

Plan of action

50. In phase X, the NOU will continue with the training programme for technicians in the refrigeration sector, the training of customs officers to support the enforcement of ODS regulations and with awareness-raising programmes for the industry and other stakeholders. The NOU will ensure timely submission of Article 7 and country programme data reports to the Ozone and Fund Secretariats, respectively, coordination of the completion of the second tranche of stage I of the HPMP and launching the implementation of the third tranche. The NOU will engage in regional and international meetings supporting the implementation of the Montreal Protocol.

Niger: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:	UNEP	
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Dec-94	74,800
Phase II:	Nov-98	50,000

Summary of the project and country profile			
	Phase III:	Mar-01	50,000
	Phase IV:	Dec-03	64,827
	Phase V:	Nov-05	64,827
	Phase VI:	Nov-07	64,827
	Phase VII:	Nov-09	64,828
	Phase VIII:	Nov-11	64,828
	Phase IX:	Dec-13	64,828
	Phase X:	Nov-15	85,000
	Phase XI:	Nov-17	85,000
		Total:	733,765
Amount requested for renewal (phase XII) (US \$):			85,000
Amount recommended for approval for phase XII (US \$):			85,000
Agency support costs (US \$):			0
Total cost of institutional strengthening phase XII to the Multilateral Fund (US \$):			85,000
Date of approval of country programme:			1994
Date of approval of HCFC phase-out management plan:			2012
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			15.98
Annex E (methyl bromide) (average 1995-1998)			0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			11.53
Annex E (methyl bromide)			0.00
			Total:
			11.53
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			2,203,070
Amount disbursed (as at December 2018) (US \$):			1,793,074
ODS to be phased out (as at May 2019) (ODP tonnes):			40.5
ODS phased out (as at December 2018) (ODP tonnes):			39.5

51. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	359,000
(b) Institutional strengthening:	733,765
(c) Project preparation, technical assistance, training and other non-investment projects:	1,110,305
	Total:
	2,203,070
(d) HFC activities funded from additional voluntary contributions	150,000

Progress report

52. In phase XI of the IS project, the NOU has collected ODS import data from the Customs Department and submitted country programme and Article 7 data to the Fund and Ozone Secretariats, respectively. Annual meetings have been held with the National Ozone Committee, and with the major importers and consumers' association. The NOU has organized a workshop with stakeholders to facilitate the ratification of the Kigali Amendment, and activities that would help the country to fulfil its initial obligations with regard to HFC phase-down, and, as a result of this, Niger ratified the Amendment in August 2018. The NOU has supervised the training of RAC technicians, and customs and enforcement officers and organized the dissemination of information to consumers and importers on the availability of HCFC alternatives and on the import ban of HCFC-based equipment. Niger has celebrated the International Ozone Day and the NOU has participated in regional network and international Montreal Protocol-related

meetings. Niger has fully achieved 14 out of 17 performance indicators of this phase, two indicators have been partially achieved and one indicator has not been achieved.

Plan of action

53. In phase XII, the NOU will coordinate the implementation of stage I of the HPMP; promote the licensing and quota system and its enforcement and provide information about annual quotas to importers; put in place the technician certification programme; organize stakeholder workshops to raise awareness of low-GWP alternatives; collect and report data to the Ozone and Fund Secretariats; and undertake awareness-raising activities on the Kigali Amendment.

Rwanda: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Mar-02 & Dec-03	86,600
	Phase II: Nov-06	60,000
	Phase III: Apr-09	60,000
	Phase IV: Jul-11	60,000
	Phase V: Jul-13	60,000
	Phase VI: Nov-15	85,000
	Phase VII: Nov-17	85,000
	Total:	496,600
Amount requested for renewal (phase VIII) (US \$):		85,000
Amount recommended for approval for phase VIII (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		2003
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
Annex C, Group I (HCFCs) (average 2009-2010)		4.1
Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:		
Annex B, Group III (methyl chloroform)		0.00
Annex C, Group I (HCFCs)		2.10
Annex E (methyl bromide)		0.00
	Total:	2.10
Year of reported country programme implementation data:		2018
Amount approved for projects (as at May 2019) (US \$):		1,712,358
Amount disbursed (as at December 2018) (US \$):		1,333,698
ODS to be phased out (as at May 2019) (ODP tonnes):		31.7
ODS phased out (as at December 2018) (ODP tonnes):		28.5

54. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	278,000
(b) Institutional strengthening:	496,600
(c) Project preparation, technical assistance, training and other non-investment projects:	937,758
	Total:
	1,712,358
(d) HFC activities funded from additional voluntary contributions	95,000

Progress report

55. In phase VII of the IS project, the NOU has conducted a national inventory of ODS used in the country; collected, compiled and reported 2017 and 2018 ODS consumption data to the Fund and the Ozone Secretariats; and celebrated the International Ozone Day. The Kigali Amendment had been ratified in May 2017. Sixteen performance indicators of this phase have been fully achieved and one has been partially achieved.

Plan of action

56. The activities planned for phase VIII will focus on the early implementation of the Kigali Amendment, implementation of public awareness activities through stakeholder workshop, promotional materials, and celebration of the International Ozone Day; monitoring of activities under the HPMP and the enforcement of the ODS regulations; and carrying out the training programmes associated with the phase-out process.

Senegal: Renewal of institutional strengthening

Summary of the project and country profile			
Implementing agency:			UNEP
Amounts previously approved for institutional strengthening (US \$):			
Phase I:	Nov-93		175,000
Phase II:	Nov-97		117,000
Phase III:	Nov-99		117,000
Phase IV:	Mar-02		152,100
Phase V:	Dec-03		152,100
Phase VI:	Nov-05		152,100
Phase VII:	Nov-07		152,100
Phase VIII:	Nov-09		152,101
Phase IX:	Nov-11		152,101
Phase X:	Dec-13		152,101
Phase XI:	Nov-15		194,689
Phase XII:	Nov-17		194,689
Total:			1,863,081
Amount requested for renewal (phase XIII) (US \$):			194,689
Amount recommended for approval for phase XIII (US \$):			194,689
Agency support costs (US \$):			0
Total cost of institutional strengthening phase XIII to the Multilateral Fund (US \$):			194,689
Date of approval of country programme:			1993
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			36.2
Annex E (methyl bromide) (average 1995-1998)			53.2
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			15.13
Annex E (methyl bromide)			0.00
Total:			15.13
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			3,881,506
Amount disbursed (as at December 2018) (US \$):			3,122,707
ODS to be phased out (as at May 2019) (ODP tonnes):			196.3
ODS phased out (as at December 2018) (ODP tonnes):			148.1

57. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	697,945
(b) Institutional strengthening:	1,863,081
(c) Project preparation, technical assistance, training and other non-investment projects:	1,320,480
Total:	3,881,506
(d) HFC activities funded from additional voluntary contributions	150,000

Progress report

58. In phase XII of the IS project, the NOU has collected ODS import data from the Customs Department and submitted country programme and Article 7 data to the Fund and Ozone Secretariats, respectively. Annual meetings have been held with the National Ozone Committee, and with the importers and consumers' association. The NOU has organized a workshop with stakeholders to facilitate the ratification of the Kigali Amendment, and discussed activities with regard to HFC phase-down, resulting in the ratification of the Amendment in August 2018. The NOU has supervised the training of RAC technicians and customs and enforcement officers, the dissemination of information to consumers and importers on the availability of HCFC alternatives, and on the import ban of HCFC-based equipment. Senegal has celebrated the International Ozone Day and has participated in regional network and international Montreal Protocol-related meetings. Senegal has fully achieved 16 out of 18 performance indicators of this phase, one indicator has been partially achieved, and one has not been achieved.

Plan of action

59. In phase XIII, the NOU will coordinate the implementation of stage I of the HPMP; promote the licensing and quota system and its enforcement, and provide information on the annual quotas to importers; put in place the technician certification programme; organize annual stakeholder workshops to raise awareness of low-GWP alternatives; collect and report data to the Ozone and Fund Secretariats; and undertake the awareness-raising campaigns at national level on the Kigali Amendment.

Timor-Leste: Renewal of institutional strengthening

Summary of the project and country profile	
Implementing agency:	UNEP
Amounts previously approved for institutional strengthening (US \$):	
Phase I: Nov-08	40,000
Phase II: Jul-10 & Jul-11	60,000
Phase III: Apr-13	60,000
Phase IV: May-16	85,000
Total:	245,000
Amount requested for renewal (phase V) (US \$):	85,000
Amount recommended for approval for phase V (US \$):	85,000
Agency support costs (US \$):	0
Total cost of institutional strengthening phase V to the Multilateral Fund (US \$):	85,000
Date of approval of country programme:	2009
Date of approval of HCFC phase-out management plan:	2011
Baseline consumption of controlled substances (ODP tonnes):	
Annex B, Group III (methyl chloroform) (average 1998-2000)	0.1
Annex C, Group I (HCFCs) (average 2009-2010)	0.5
Annex E (methyl bromide) (average 1995-1998)	0.2
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:	

Summary of the project and country profile	
Annex B, Group III (methyl chloroform)	0.00
Annex C, Group I (HCFCs)	0.22
Annex E (methyl bromide)	0.00
Total:	0.22
Year of reported country programme implementation data:	2018
Amount approved for projects (as at May 2019) (US \$):	879,700
Amount disbursed (as at December 2018) (US \$):	610,630
ODS to be phased out (as at May 2019) (ODP tonnes):	0.0
ODS phased out (as at December 2018) (ODP tonnes):	0.0

60. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	161,800
(b) Institutional strengthening:	245,000
(c) Project preparation, technical assistance, training and other non-investment projects:	472,900
Total:	879,700
(d) HFC activities funded from additional voluntary contributions	0

Progress report

61. In phase IV, the NOU has continued to enforce the licensing and quota system and strengthened the collaboration with the Directorate-General of Customs to enforce the regulations, in particular through inspection of all imported refrigerants, promoting the use of accurate harmonized system code and developing the risk profiling for ODS and ODS-based equipment control. Article 7 and country programme data reports have been submitted; the NOU has worked with the Steering Committee and RAC industries to implement various activities; it has organized public awareness activities and International Ozone Day celebration and participated in regional and international meetings on the Montreal Protocol. Out of 15 performance indicators of this phase, eleven have been fully achieved and four partially achieved.

Plan of action

62. The activities in phase V will include: strictly enforcing the HCFC licensing and quota system; implementation of post-clearing reporting by importers and customs; strengthening the accurate use of harmonized system code and development of risk profiling for ODS and ODS-based equipment control; reconciliation of data with the Directorate-General of Customs on quarterly basis to monitor import and export of ODS; conducting capacity-building activities of enforcement officers and refrigeration technicians and implementing other activities under stage II of the HPMP and under enabling activities for HFC phase-down; continue the internal process for the ratification of the Kigali Amendment; ensure the continuity of awareness programme and information exchange, including the celebration of the International Ozone Day. Article 7 and country programme progress reports will be prepared and submitted after reconciliation of data.

Vanuatu: Renewal of institutional strengthening

Summary of the project and country profile	
Implementing agency:	UNEP
Amounts previously approved for institutional strengthening (US \$):	
Phase I:	Mar-02 20,250
Phase II:	Apr-08 & Nov-09 39,250
Phase III:	Dec-10 60,000

Summary of the project and country profile			
Phase IV:	Jul-12		60,000
Phase V:	May-14		60,000
Phase VI:	Dec-16		85,000
	Total:		324,500
Amount requested for renewal (phase VII) (US \$):			85,000
Amount recommended for approval for phase VII (US \$):			85,000
Agency support costs (US \$):			0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):			85,000
Date of approval of country programme:			2002
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
Annex B, Group III (methyl chloroform) (average 1998-2000)			0.0
Annex C, Group I (HCFCs) (average 2009-2010)			0.3
Annex E (methyl bromide) (average 1995-1998)			0.2
Latest reported ODS consumption (2018) (ODP tonnes) as per Article 7:			
Annex B, Group III (methyl chloroform)			0.00
Annex C, Group I (HCFCs)			0.02
Annex E (methyl bromide)			0.00
Total:			0.02
Year of reported country programme implementation data:			2018
Amount approved for projects (as at May 2019) (US \$):			602,150
Amount disbursed (as at December 2018) (US \$):			437,806
ODS to be phased out (as at May 2019) (ODP tonnes):			0.1
ODS phased out (as at December 2018) (ODP tonnes):			0.0

63. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	0
(b) Institutional strengthening:	324,500
(c) Project preparation, technical assistance, training and other non-investment projects:	277,650
Total:	602,150
(d) HFC activities funded from additional voluntary contributions	50,000

Progress report

64. In phase VI of the IS project, Vanuatu has strengthened its licensing and quota system through the change from annual license to per-shipment license, to allow the NOU to effectively track the actual imports of HCFCs. This will be a good basis for Vanuatu to address HFC licensing system for which the draft amendment is pending the Parliament's approval. Vanuatu has fulfilled its Article 7 and country programme data reporting obligations. The NOU has worked with the national technical institutions to promote and develop the national RAC certification scheme. The NOU has organized public awareness activities and International Ozone Day celebration. Vanuatu ratified the Kigali Amendment in April 2018 and is working in collaboration with stakeholders to meet the initial obligations under the Amendment. The NOU has managed stage I of the HPMP, preparation of stage II, and enabling activities for HFC phase-down. Out of 15 performance indicators of this phase, ten have been fully achieved, four partially achieved and one not achieved.

Plan of action

65. In phase VII, the NOU will continue enforcing the ODS licensing and quota system; collect and reconcile data to ensure timely submission of Article 7 and country programme data reports; support the industry association; coordinate with stakeholders for the implementation and preparation of HPMP and implementation of enabling activities for HFC phase-down; disseminate information to target groups to promote non-HCFC and energy-efficient RAC equipment and participate in meetings related to the Montreal Protocol. National capacity for the preparation for HFC phase-down will also be strengthened.

附件二

执行委员会就提交第八十四次会议的体制强化项目延长所表示的意见草案

阿尔巴尼亚

1. 执行委员会审查了提交的报告，其中载有关于延长阿尔巴尼亚体制强化项目（第九阶段）的申请，并赞赏地注意到，阿尔巴尼亚向基金秘书处报告了国家方案数据，并向臭氧秘书处报告了《蒙特利尔议定书》第7条规定的的数据，指出该国遵守了《蒙特利尔议定书》。委员会还注意到，阿尔巴尼亚已经建立了运营许可证和配额制度，并通过与指导委员会等方面举行会议获得了利益攸关方对其淘汰活动的支持，以及提高了公众对臭氧层保护的认识。因此，执行委员会希望阿尔巴尼亚继续及时、有效地执行其氟氯烃淘汰管理计划和体制强化项目，以便该国能够在2020年1月1日之前实现并保持《蒙特利尔议定书》规定的氟氯烃消费量35%的削减，并开始报告氢氟碳化合物的消费情况。

安哥拉

2. 执行委员会审查了提交的报告，其中载有关于延长安哥拉体制强化项目（第七阶段）的申请，并赞赏地注意到安哥拉向基金秘书处报告了国家方案数据，并向臭氧秘书处报告了《蒙特利尔议定书》第7条规定的的数据，指出该国遵守了《蒙特利尔议定书》。执行委员会注意到，安哥拉完成了氟氯烃淘汰管理计划第一阶段并已开始执行第二阶段，此外，该国还完成了若干项活动，包括对海关官员和制冷技术人员进行培训，以及建立和支持区域工作组以促进数据收集和项目执行工作。执行委员会希望安哥拉在今后两年继续实施氟氯烃淘汰活动，以便在2020年1月1日前实现并保持《蒙特利尔议定书》规定的氟氯烃消费量35%的削减。

巴哈马

3. 执行委员会审查了提交的报告，其中载有关于延长巴哈马体制强化项目（第七阶段）的申请，并赞赏地注意到巴哈马分别向基金秘书处和臭氧秘书处报告了国家方案和《蒙特利尔议定书》第7条规定的的数据，指出该国遵守了《蒙特利尔议定书》。执行委员会还注意到，巴哈马为逐步淘汰氟氯烃消费采取了若干措施，包括改进和实施许可证制度、能力建设以及制冷技术人员和海关官员的资格认定制度。执行委员会注意到巴哈马所作的努力，并因此希望巴哈马在今后两年内继续执行其氟氯烃淘汰管理计划和体制强化项目，以便在2020年1月1日之前实现并保持《蒙特利尔议定书》规定的氟氯烃消费量35%的削减。

贝宁

4. 执行委员会审查了提交的报告，其中载有关于延长贝宁体制强化项目（第十一阶段）的申请，并赞赏地注意到贝宁分别向基金秘书处和臭氧秘书处报告了国家方案数据和《蒙特利尔议定书》第7条规定的的数据，指出该国遵守了《蒙特利尔议定书》。执行委员

会还注意到，贝宁为逐步淘汰消耗臭氧层物质消费采取了若干措施，包括实施消耗臭氧层物质进口管制许可证和配额制度以及对海关官员和制冷技术人员进行培训。执行委员会注意到贝宁为减少氟氯烃消费量所作的努力，并因此希望贝宁在今后两年内继续执行其氟氯烃淘汰管理计划和体制强化项目，以便在 2020 年 1 月 1 日之前达到《蒙特利尔议定书》规定的氟氯烃消费量 35% 的削减目标。

多民族玻利维亚国

5. 执行委员会审查了提交的报告，其中载有关于延长多民族玻利维亚国体制强化项目（第十一阶段）的申请，并赞赏地注意到该国向臭氧秘书处报告了《蒙特利尔议定书》第 7 条规定的 2017 年和 2018 年消耗臭氧层物质数据，并向多边基金秘书处报告了国家方案数据，指出该国遵守了《蒙特利尔议定书》规定的氟氯烃淘汰时间表。执行委员会注意到多民族玻利维亚国在 2018 年实现了氟氯烃消费量的显著削减。执行委员会希望该国继续执行其氟氯烃淘汰管理计划和体制强化项目，从而得以保持已经达到的淘汰水平，并通过扶持活动建设国家在控制氢氟碳化合物方面的能力。

喀麦隆

6. 执行委员会审查了提交的报告，其中载有关于延长喀麦隆体制强化项目（第十二阶段）的申请，并赞赏地注意到喀麦隆向基金秘书处报告了国家方案数据，并向臭氧秘书处报告了《蒙特利尔议定书》第 7 条规定的的数据，指出该国遵守了《蒙特利尔议定书》。执行委员会还注意到，喀麦隆为逐步淘汰消耗臭氧层物质消费采取了若干措施，包括实施消耗臭氧层物质进口管制许可证和配额制度以及对海关官员和制冷技术人员进行培训。执行委员会注意到喀麦隆为减少氟氯烃消费量所作的努力，并因此希望喀麦隆在今后两年内继续执行其氟氯烃淘汰管理计划和体制强化项目，以便在 2020 年 1 月 1 日之前实现并保持《蒙特利尔议定书》规定的氟氯烃消费量 35% 的削减。

乍得

7. 执行委员会审查了提交的报告，其中载有关于延长乍得体制强化项目（第九阶段）的申请，并赞赏地注意到乍得向基金秘书处报告了国家方案数据，并向臭氧秘书处报告了《蒙特利尔议定书》第 7 条规定报告的数据，指出该国遵守了《蒙特利尔议定书》。执行委员会还注意到，乍得为逐步淘汰消耗臭氧层物质消费采取了若干措施，包括实施消耗臭氧层物质进口管制许可证和配额制度以及对海关官员和制冷技术人员进行培训。执行委员会注意到乍得为减少氟氯烃消费量所作的努力，并因此希望乍得在今后两年内继续执行其氟氯烃淘汰管理计划和体制强化项目，以便在 2020 年 1 月 1 日之前实现并保持《蒙特利尔议定书》规定的氟氯烃消费量 35% 的削减。

科摩罗

8. 执行委员会审查了提交的报告，其中载有关于延长科摩罗体制强化项目（第十一阶段）的申请，并赞赏地注意到科摩罗向基金秘书处报告了国家方案数据，并向臭氧秘书处报告了《蒙特利尔议定书》第 7 条规定的的数据，指出该国遵守了《蒙特利尔议定书》。执

行委员会还注意到，科摩罗为逐步淘汰消耗臭氧层物质消费采取了若干措施，包括实施消耗臭氧层物质进口管制许可证和配额制度以及对海关官员和制冷技术人员进行培训。执行委员会注意到科摩罗为减少氟氯烃消费量所作的努力，并因此希望科摩罗在今后两年内继续执行其氟氯烃淘汰管理计划和体制强化项目，以便在 2020 年 1 月 1 日之前实现并保持《蒙特利尔议定书》规定的氟氯烃消费量 35% 的削减。

库克群岛

9. 执行委员会审查了提交的报告，其中载有关于延长库克群岛体制强化项目（第七阶段）的申请，并赞赏地注意到库克群岛向臭氧秘书处报告了《蒙特利尔议定书》第 7 条规定的 2017 年和 2018 年数据，并向基金秘书处报告了国家方案数据，指出该国遵守了《蒙特利尔议定书》。执行委员会注意到库克群岛消耗臭氧层物质消费量保持为零。因此，执行委员会希望库克群岛在今后两年内继续执行其氟氯烃淘汰管理计划和体制强化项目，以保持包括氟氯烃在内的消耗臭氧层物质的零消费。执行委员会还赞赏地注意到，库克群岛于 2019 年 8 月批准了《基加利修正案》，并已采取措施履行该修正案所规定的初步义务。

厄立特里亚

10. 执行委员会审查了所提交的报告，其中载有关于延长厄立特里亚体制强化项目（第四阶段）的申请，并赞赏地注意到厄立特里亚向基金秘书处报告了国家方案数据，并向臭氧秘书处报告了《蒙特利尔议定书》第 7 条规定的的数据，指出该国遵守了《蒙特利尔议定书》。执行委员会注意到，厄立特里亚为逐步淘汰消耗臭氧层物质消费采取了若干措施，包括实施消耗臭氧层物质进口管制许可证和配额制度。因此，执行委员会希望厄立特里亚继续削减其氟氯烃消费量和编制氟氯烃淘汰管理计划第二阶段，并继续努力实施旨在逐步减少使用氢氟碳化合物的扶持活动以批准《基加利修正案》。

圭亚那

11. 执行委员会审查了提交的报告，其中载有关于延长圭亚那体制强化项目（第八阶段）的申请，并赞赏地注意到圭亚那向基金秘书处报告了国家方案数据，并报告了《蒙特利尔议定书》第 7 条规定的的数据，指出该国遵守了《蒙特利尔议定书》。执行委员会还注意到，圭亚那为逐步淘汰氟氯烃消费采取了若干措施，包括改进和实施许可证制度以及开展针对海关官员和制冷技术人员的能力建设。执行委员会注意到圭亚那所作的努力，并因此希望该国在今后两年内继续执行氟氯烃淘汰管理计划第二阶段和体制强化项目，以便该国能够实现和保持其与执行委员会达成的《协定》中规定的氟氯烃消费量削减目标。

牙买加

12. 执行委员会审查了提交的报告，其中载有关于延长牙买加体制强化项目（第十阶段）的申请，并赞赏地注意到该国向基金秘书处报告了 2017 年和 2018 年国家方案数据，并向臭氧秘书处报告了《蒙特利尔议定书》第 7 条规定的的数据，指出该国遵守了《蒙特利尔议定书》。执行委员会还注意到，该国及时向基金秘书处提交了国家方案数据并建立了有效的消耗臭氧层物质许可证和配额制度。执行委员会注意到牙买加继续致力于与国家海

关总署合作加强和执行其许可证制度。因此，执行委员会希望牙买加在 2020 年 1 月 1 日之前实现并保持《蒙特利尔议定书》规定的氟氯烃消费量 35% 的削减。

马绍尔群岛

13. 执行委员会审查了提交的报告，其中载有关于延长马绍尔群岛体制强化项目（第七阶段）的申请，并赞赏地注意到马绍尔群岛分别向臭氧秘书处和基金秘书处报告了《蒙特利尔议定书》第 7 条规定的国家方案数据以及 2017 年和 2018 年国家方案数据，指出该国遵守了《蒙特利尔议定书》。执行委员会注意到马绍尔群岛在着手开发用于跟踪所有消耗臭氧层物质的进口的软件方面所作的努力。执行委员会还注意到，该国保持了消耗臭氧层物质的零消费。因此，执行委员会希望马绍尔群岛在今后两年内继续执行其氟氯烃淘汰管理计划和体制强化项目，以履行和持续履行《蒙特利尔议定书》所规定的义务。执行委员会还赞赏地注意到，马绍尔群岛于 2017 年 5 月批准了《基加利修正案》，并已采取措施履行该修正案所规定的初步义务。

毛里求斯

14. 执行委员会审查了提交的报告，其中载有关于延长毛里求斯体制强化项目（第六阶段）的申请，并赞赏地注意到毛里求斯分别向基金秘书处和臭氧秘书处报告了国家方案数据和《蒙特利尔议定书》第 7 条规定的国家方案数据，指出该国遵守了《蒙特利尔议定书》。执行委员会还注意到，毛里求斯执行了氟氯烃进口管制许可证和配额制度，并对海关官员和制冷技术员进行了培训。执行委员会注意到毛里求斯所作的努力，包括于 2019 年 10 月批准了《基加利修正案》以及承诺尽早采取行动以执行该修正案，执行委员会希望毛里求斯在今后两年继续执行其氟氯烃淘汰管理计划和体制强化项目，以便在 2020 年 1 月 1 日之前实现并保持其与执行委员会达成的《协定》规定的氟氯烃消费量 50% 的削减目标。

密克罗尼西亚联邦

15. 执行委员会审查了提交的报告，其中载有关于延长密克罗尼西亚联邦体制强化项目（第七阶段）的申请，并赞赏地注意到该国向臭氧秘书处报告了《蒙特利尔议定书》第 7 条规定的 2017 年和 2018 年数据，并向基金秘书处报告了国家方案数据，指出该国遵守了《蒙特利尔议定书》。执行委员会注意到该国致力于管理和执行氟氯烃淘汰管理计划的第一阶段、编制第二阶段、开展旨在逐步减少使用氢氟碳化合物的扶持活动和体制强化项目（包括许可证和配额制度）以及与相关利益攸关方进行协调。执行委员会赞赏地注意到该国通过起诉违反氟氯烃进口许可证制度者来执行国家法规。因此，执行委员会希望密克罗尼西亚联邦在今后两年内继续实施其氟氯烃淘汰管理计划和体制强化项目活动，以履行《蒙特利尔议定书》所规定的接下来的义务。执行委员会还赞赏地注意到，该国于 2017 年 5 月批准了《基加利修正案》，并已采取措施履行该修正案所规定的初步义务。

缅甸

16. 执行委员会审查了提交的报告，其中载有关于延长缅甸体制强化项目（第五阶段）的申请，并赞赏地注意到该国向臭氧秘书处报告了《蒙特利尔议定书》第 7 条规定的 2017

年和 2018 年数据，并向基金秘书处报告了国家方案数据，指出该国遵守了《蒙特利尔议定书》。执行委员会注意到缅甸已采取措施禁止进口冷却能力低于 2.5 HP 的使用氟氯烃的设备，并且处理了氟氯烃消费量的核查结果以加强许可证和配额制度的执行。因此，执行委员会希望该国继续执行正在进行中的项目，以期在 2020 年 1 月 1 日之前实现并保持《蒙特利尔议定书》规定的氟氯烃消费量 35% 的削减。

纳米比亚

17. 执行委员会审查了提交的报告，其中载有关于延长纳米比亚体制强化项目（第十阶段）的申请，并赞赏地注意到纳米比亚向基金秘书处报告了国家方案数据，并向臭氧秘书处报告了《蒙特利尔议定书》第 7 条规定的的数据，指出该国遵守了《蒙特利尔议定书》，并且遵守了其于执行委员会达成的《协定》规定的最高允许消费量。执行委员会注意到，纳米比亚已采取措施解决消耗臭氧层物质的淘汰问题，包括实施氟氯烃进口管制许可证和配额制度以及对海关官员和制冷技术员进行培训。执行委员会还赞赏地注意到，该国于 2019 年 5 月批准了《基加利修正案》，并承诺尽早采取行动以执行该修正案。因此，执行委员会希望纳米比亚在今后两年继续执行其氟氯烃淘汰管理计划和体制强化项目，以实现其与执行委员会达成的《协定》规定的氟氯烃消费量的削减目标。

尼日尔

18. 执行委员会审查了提交的报告，其中载有关于延长尼日尔体制强化项目（第十二阶段）的申请，并赞赏地注意到尼日尔向基金秘书处报告了国家方案数据，并向臭氧秘书处报告了《蒙特利尔议定书》第 7 条规定的的数据，指出该国遵守了《蒙特利尔议定书》。执行委员会还注意到，尼日尔为逐步淘汰氟氯烃消费采取了若干措施，包括实施消耗臭氧层物质进口管制许可证和配额制度以及对海关官员和制冷技术员进行培训。执行委员会注意到尼日尔为减少氟氯烃消费量所作的努力，并因此希望尼日尔在今后两年内继续执行其氟氯烃淘汰管理计划和体制强化项目，以便在 2020 年 1 月 1 日之前实现并保持《蒙特利尔议定书》规定的氟氯烃消费量 35% 的削减。

卢旺达

19. 执行委员会审查了提交的报告，其中载有关于延长卢旺达体制强化项目（第八阶段）的申请，并赞赏地注意到卢旺达向基金秘书处报告了国家方案数据，并向臭氧秘书处报告了《蒙特利尔议定书》第 7 条规定的的数据，指出该国遵守了《蒙特利尔议定书》。执行委员会还注意到，卢旺达为逐步淘汰氟氯烃消费采取了若干措施，包括实施许可证制度、开展有针对性的防止非法贸易行动以及对执法官员和维修技术员进行培训。执行委员会注意到卢旺达所作的努力，并因此希望该国在今后两年内继续执行其氟氯烃淘汰管理计划和体制强化项目，以便在 2020 年 1 月 1 日之前实现并保持《蒙特利尔议定书》规定的氟氯烃消费量 35% 的削减。

塞内加尔

20. 执行委员会审查了提交的报告，其中载有关于延长塞内加尔体制强化项目（第十三阶段）的申请，并赞赏地注意到塞内加尔向基金秘书处报告了国家方案数据，并向臭氧秘书处报告了《蒙特利尔议定书》第 7 条规定的的数据，指出该国遵守了《蒙特利尔议定书》。执行委员会还注意到，塞内加尔为逐步淘汰氟氯烃消费采取了若干措施，包括实施消耗臭氧层物质进口管制许可证和配额制度以及对海关官员和制冷技术人员进行培训。执行委员会注意到塞内加尔为减少氟氯烃消费量所作的努力，并因此希望塞内加尔在今后两年内继续执行其氟氯烃淘汰管理计划和体制强化项目，以便在 2020 年 1 月 1 日之前实现并保持《蒙特利尔议定书》规定的氟氯烃消费量 35% 的削减。

东帝汶

21. 执行委员会审查了提交的报告，其中载有关于延长东帝汶体制强化项目（第五阶段）的申请，并赞赏地注意到该国向臭氧秘书处报告了《蒙特利尔议定书》第 7 条规定的 2017 年和 2018 年消耗臭氧层物质的消费量数据，并向基金秘书处报告了国家方案数据，指出该国遵守了《蒙特利尔议定书》规定的报告义务和氟氯烃淘汰义务。执行委员会注意到东帝汶已经确定了该国将要开展的活动，以期通过创新措施（例如，清关后风险评估）来加强许可证和配额制度的执行。执行委员会还赞赏该国在 2018 年 12 月之前完成了氟氯烃淘汰管理计划第一阶段的执行工作。因此，执行委员会希望东帝汶在今后两年内继续及时和有效地实施氟氯烃淘汰管理计划的第二阶段、体制强化项目和旨在逐步减少使用氢氟碳化物的扶持活动，以实现并保持其与执行委员会达成的《协定》规定的氟氯烃消费量的削减。

瓦努阿图

22. 执行委员会审查了提交的报告，其中载有关于延长瓦努阿图体制强化项目（第七阶段）的申请，并赞赏地注意到瓦努阿图向臭氧秘书处报告了《蒙特利尔议定书》第 7 条规定的 2017 年和 2018 年消耗臭氧层物质的消费量数据，并向基金秘书处报告了国家方案数据，指出该国遵守了《蒙特利尔议定书》。执行委员会还注意到，瓦努阿图为持续逐步淘汰氟氯烃消费采取了若干措施，包括加强其许可证和配额制度的运作，以及在关键行业（例如，面向海关官员以及制冷和空调维修技术人员）开展培训和能力建设。执行委员会注意到瓦努阿图努力执行有关氟氯烃和使用氟氯烃的设备的许可证制度，并努力建立制冷和空调技术人员资格认定和许可证制度。执行委员会希望该国在 2020 年 1 月 1 日之前实现《蒙特利尔议定书》规定的氟氯烃消费量 35% 的削减。执行委员会还赞赏地注意到，瓦努阿图于 2018 年 4 月批准了《基加利修正案》，并已采取措施履行该修正案所规定的初步义务。



**AMENDMENT TO
UNEP'S WORK PROGRAMME
2019**

**Presented to the
84th Meeting of the Executive Committee
of the Multilateral Fund for the Implementation
of the Montreal Protocol**

October 2019

United Nations Environment Programme

A. INTRODUCTION

1. UN Environment's Work Programme 2019 was approved at the 83rd Meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol.

2. This document, as submitted for consideration to the 84th Meeting of the Executive Committee, represents an Amendment to that Work Programme.

B. SUMMARY OF THE WORK PROGRAMME AMENDMENT FOR 2019

3. Consistent with the Business Plan 2019-2021, this Amendment comprises funding requests for

- Support for the implementation of Institutional Strengthening projects in **22** countries.
- Support in preparation of HCFC phase-out Management Plans (stages 2 and 3) in **18** countries
- Support in preparation of Verification Reports in **11** countries
- Requests for extension of EA projects implementation period for projects approved at ExCom-81 in **49** countries

4. Details of the Work Programme Amendment and the total requested funding by project groups are presented in Table 1.

5. Summary of the Work Programme Amendment is presented in Table 2.

6. Requests for extension of EA projects implementation period are presented in the table 3.

Table 1. Funding requests for annual tranches for ISP renewals and individual projects to be considered at the 84th Meeting of the Executive Committee

Country	Project title	Amount, US\$	PSC, US\$	Total requested amount, US\$
INSTITUTIONAL STRENGTHENING PROJECT RENEWALS (ISRs)				
Albania	Renewal of institutional strengthening project (Phase IX)	139,776	0	139,776
Angola	Renewal of institutional strengthening project (Phase VII)	172,032	0	172,032
Bahamas (the)	Renewal of institutional strengthening project (Phase VII)	85,000	0	85,000
Benin	Renewal of institutional strengthening project (Phase XI)	85,000	0	85,000
Bolivia (Plurinational State of)	Renewal of institutional strengthening project (Phase XI)	100,950	0	100,950
Cameroon	Renewal of institutional strengthening project (Phase XII)	178,601	0	178,601
Chad	Renewal of institutional strengthening project (Phase IX)	85,000	0	85,000
Comoros (the)	Renewal of institutional strengthening project (Phase XI)	85,000	0	85,000
Cook Islands (the)	Renewal of institutional strengthening project (Phase VII)	85,000	0	85,000
Eritrea	Renewal of institutional strengthening project (Phase IV)	85,000	0	85,000
Guyana	Renewal of institutional strengthening project (Phase VIII)	85,000	0	85,000
Jamaica	Renewal of institutional strengthening project (Phase X)	85,000	0	85,000
Marshall Islands (the)	Renewal of institutional strengthening project (Phase VII)	85,000	0	85,000
Mauritius	Renewal of institutional strengthening project (Phase VI)	85,000	0	85,000
Micronesia (Federated States of)	Renewal of institutional strengthening project (Phase VII)	85,000	0	85,000
Myanmar	Renewal of institutional strengthening project (Phase V)	85,000	0	85,000
Namibia	Renewal of institutional strengthening project (Phase X)	85,000	0	85,000
Niger (the)	Renewal of institutional strengthening project (Phase XII)	85,000	0	85,000
Rwanda	Renewal of institutional strengthening project (Phase VIII)	85,000	0	85,000
Senegal	Renewal of institutional strengthening project (Phase XIII)	194,689	0	194,689
Timor Leste	Renewal of institutional strengthening project (Phase V)	85,000	0	85,000
Vanuatu	Renewal of institutional strengthening project (Phase VII)	85,000	0	85,000
<i>Sub-total for Institutional Strengthening Project Renewals</i>		<i>2,231,048</i>	<i>0</i>	<i>2,231,048</i>

PREPARATION OF HCFC PHASE-OUT MANAGEMENT PLANS (STAGES 2 AND 3)				
Armenia	Preparation of HCFC Phase-out Management Plans (stage 3) – the cooperating agency. The project document is submitted by UNIDO as the lead agency	10,000	1,300	11,300
Bahamas (the)	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	20,000	2,600	22,600
Bahrain	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	42,000	5,460	47,460
Benin	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	40,000	5,200	45,200
Burkina Faso	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	40,000	5,200	45,200
Comoros (the)	Preparation of HCFC Phase-out Management Plans (stage 2)	30,000	3,900	33,900
Cote d'Ivoire	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	40,000	5,200	45,200
Djibouti	Preparation of HCFC Phase-out Management Plans (stage 2)	30,000	3,900	33,900
Equatorial Guinea	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	20,000	2,600	22,600
Eritrea	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	20,000	2,600	22,600
Gabon	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	40,000	5,200	45,200
Kuwait	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	75,000	9,750	84,750
Liberia	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	20,000	2,600	22,600
Madagascar	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	40,000	5,200	45,200
Mali	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNDP	30,000	3,900	33,900
Mozambique	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNDP	30,000	3,900	33,900
Republic of Moldova	Preparation of HCFC Phase-out Management Plans (stage 3) – the cooperating agency. The project document is submitted by UNDP as the lead agency	10,000	1,300	11,300
Sierra Leone	Preparation of HCFC Phase-out Management Plans (stage 2) – the lead agency in cooperation with UNIDO	20,000	2,600	22,600
<i>Sub-total for Preparation of HCFC phase-out Management Plans (stages 2 and 3)</i>		<i>557,000</i>	<i>72,410</i>	<i>629,410</i>
VERIFICATION REPORTS				
Burkina Faso	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Cambodia	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Cook Islands	Verification report on the implementation of the HPMP*	30,000	3,900	33,900
Kiribati	Verification report on the implementation of the HPMP*	30,000	3,900	33,900
Marshal Islands	Verification report on the implementation of the HPMP*	30,000	3,900	33,900
Micronesia (Federated States of)	Verification report on the implementation of the HPMP*	30,000	3,900	33,900
Nauru	Verification report on the implementation of the HPMP*	30,000	3,900	33,900
Niue	Verification report on the implementation of the HPMP*	30,000	3,900	33,900
South Sudan	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Tuvalu	Verification report on the implementation of the HPMP*	30,000	3,900	33,900
Vanuatu	Verification report on the implementation of the HPMP*	30,000	3,900	33,900
<i>Sub-total for Verification Reports</i>		<i>330,000</i>	<i>42,900</i>	<i>372,900</i>

*The verification reports for the Pacific Island countries be submitted at the same time as stage II of the HPMP, due at the second Executive Committee meeting of 2020.

Table 2. Summary of items submitted for consideration by the 84th Executive Committee meeting by group

<i>Type of projects</i>	<i>Value in US</i>	<i>Project support costs in US\$</i>	<i>Total in US\$</i>
Sub-total for Institutional Strengthening Projects	2,231,048	0	2,231,048
Sub-total for Preparation of HCFC Phase-out Management Plans (stages 2 and 3)	557,000	72,410	629,410
Sub-total for Verification Reports	330,000	42,900	372,900
Grand Total	3,118,048	115,310	3,233,358

Table 3. Requests for extension of EA projects implementation period for projects approved at ExCom-81

Country	Project title	Extension period
Afghanistan	Enabling activities for Kigali amendment	Dec-20
Bahrain	Enabling activities for Kigali amendment	Dec-20
Bangladesh	Enabling activities for Kigali amendment	Dec-20
Benin	Enabling activities for Kigali amendment	Jan-21
Botswana	Enabling activities for Kigali amendment	Jan-21
Chad	Enabling activities for Kigali amendment	Jan-21
Comoros	Enabling activities for Kigali amendment	Jan-21
Cote d'Ivoire	Enabling activities for Kigali amendment	Jan-21
Dem. Rep. of Congo	Enabling activities for Kigali amendment	Jan-21
Djibouti	Enabling activities for Kigali amendment	Jan-21
Egypt	Enabling activities for Kigali amendment*	Dec-20
Equatorial Guinea	Enabling activities for Kigali amendment	Jan-21
Ethiopia	Enabling activities for Kigali amendment	Jan-21
Georgia	Enabling activities for Kigali amendment	Dec-20
Guinea Bissau	Enabling activities for Kigali amendment	Jan-21
Guyana	Enabling activities for Kigali amendment	Jan-21
Honduras	Enabling activities for Kigali amendment	Dec-20
Iraq	Enabling activities for Kigali amendment	Dec-20
Kenya	Enabling activities for Kigali amendment	Jan-21
Kiribati	Enabling activities for Kigali amendment	Dec-20
Kuwait	Enabling activities for Kigali amendment	Dec-20
Lao, PDR	Enabling activities for Kigali amendment	Dec-20
Madagascar	Enabling activities for Kigali amendment	Jan-21
Malawi	Enabling activities for Kigali amendment	Jan-21
Mali	Enabling activities for Kigali amendment	Jan-21
Marshal Islands	Enabling activities for Kigali amendment	Dec-20
Mauritania	Enabling activities for Kigali amendment	Jan-21
Micronesia (Federated States of)	Enabling activities for Kigali amendment	Dec-20
Mozambique	Enabling activities for Kigali amendment	Jan-21
Myanmar	Enabling activities for Kigali amendment	Dec-20
Nauru	Enabling activities for Kigali amendment	Dec-20
Nepal	Enabling activities for Kigali amendment	Dec-20
Niue	Enabling activities for Kigali amendment	Dec-20
Oman	Enabling activities for Kigali amendment	Dec-20
Pakistan	Enabling activities for Kigali amendment	Dec-20
Paraguay	Enabling activities for Kigali amendment*	Dec-20
Saint Kitts and Nevis	Enabling activities for Kigali amendment	Dec-20
Samoa	Enabling activities for Kigali amendment	Dec-20
Sao Tome and Principe	Enabling activities for Kigali amendment	Jan-21
Saudi Arabia	Enabling activities for Kigali amendment	Dec-20

Sierra Leone	Enabling activities for Kigali amendment	Jan-21
Solomon Islands	Enabling activities for Kigali amendment	Dec-20
South Sudan	Enabling activities for Kigali amendment	Dec-20
Sri Lanka	Enabling activities for Kigali amendment	Dec-20
Eswatini	Enabling activities for Kigali amendment	Jan-21
Tanzania	Enabling activities for Kigali amendment	Jan-21
Tuvalu	Enabling activities for Kigali amendment	Dec-20
Uganda	Enabling activities for Kigali amendment	Jan-21
Vanuatu	Enabling activities for Kigali amendment	Dec-20

* Letter of extension covers all components including the cooperating agency (UNIDO and UNDP)

C. PROJECT CONCEPTS for items to be submitted by UN Environment

Title: *Requests for institutional strengthening renewals for (22 countries) Albania, Angola, Bahamas (the), Benin, Bolivia (Plurinational State of), Cameroon, Chad, Comoros (the), Cook Islands (the), Eritrea, Guyana, Jamaica, Marshall Islands (the), Mauritius, Micronesia (Federated States of), Myanmar, Namibia, Niger (the), Rwanda, Senegal, Timor Leste and Vanuatu*

Background: Renewals of institutional strengthening projects (ISP) for the above-listed twenty two countries are being requested in line with relevant decisions and guidelines of the Executive Committee.

These projects have been included in the UN Environment's 2019-2021 Business Plan.

Objectives: To assist the Governments of these Article 5 countries in building and strengthening their capacity for the implementation of the Montreal Protocol and its Amendments.

Activities and description: Individual documents for these projects – the terminal reports and the action plans - have been submitted to the Multilateral Fund Secretariat separately.

Time Frame: 24 months

<i>Per country cost:</i>	Country	US\$
	Albania	139,776
	Angola	172,032
	Bahamas (the)	85,000
	Benin	85,000
	Bolivia (Plurinational State of)	100,950
	Cameroon	178,601
	Chad	85,000
	Comoros (the)	85,000
	Cook Islands (the)	85,000
	Eritrea	85,000
	Guyana	85,000
	Jamaica	85,000
	Marshall Islands (the)	85,000
	Mauritius	85,000
	Micronesia (Federated States of)	85,000
	Myanmar	85,000
	Namibia	85,000
	Niger (the)	85,000
	Rwanda	85,000

Senegal	194,689
Timor Leste	85,000
Vanuatu	85,000
Total:	US\$ 2,231,048

*Note: No project support costs are requested for institutional strengthening projects.