



联合国
环境规划署



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执行蒙特利尔议定书
多边基金执行委员会
第八十四次会议
2019年12月16日至20日，蒙特利尔

项目审查期间查明的问题概览

1. 本文件由以下部分组成：
 - (a) 各双边机构和执行机构提交的项目和活动概览；
 - (b) 项目审查期间查明的问题概览；
 - (i) 项目提交期限（第 81/30 号决定(c)(ii)段）；
 - (ii) 第八十四次会议之后另外的氢氟碳化物独立投资项目的提交；
 - (iii) 一个执行机构工作方案修正案中纳入的氢氟碳化物削减计划准备金和示范项目的申请；
 - (c) 提交供一揽子核准的项目和活动；及
 - (d) 供个别审议的投资项目。

各双边机构和执行机构提交的项目和活动概览

2. 各双边机构和执行机构提交了 171 项已核准多年期协定付款、项目和活动的供资申请，数额为 138,886,941 美元（如包括原则上申请的数额，则为 211,749,180 美元），其中包括适用的机构支助费用。供资申请包括：

- (a) 1 个国家氟氯烃生产淘汰管理计划第二阶段（将由化工生产行业分组审议）；
- (b) 4 个国家氟氯烃淘汰管理计划第二阶段；
- (c) 21 个国家已核准氟氯烃淘汰管理计划的付款；
- (d) 32 个国家机构加强项目的延续；
- (e) 17 个国家氟氯烃淘汰管理计划第二阶段准备及 2 个国家第三阶段准备；

执行蒙特利尔议定书多边基金执行委员会的会前文件不妨碍文件印发后执行委员会可能作出的任何决定。

- (f) 17个国家氟氯烃淘汰管理计划核查报告的编制；
- (g) 2个国家 HCFC-22 生产过程中 HFC-23 的控制和削减（将在议程项目 13(c)下予以审议）¹；
- (h) 1个国家氟氯烃淘汰管理计划中的一个氟氯烃淘汰独立投资项目；
- (i) 2个国家氢氟碳化物投资项目；
- (j) 1个国家氢氟碳化物投资项目的项目准备；
- (k) 5个国家氢氟碳化物削减国家计划的项目准备；
- (l) 2个国家氢氟碳化物削减的扶持活动；及
- (m) 环境署履约援助方案以及开发计划署、工发组织和世界银行的核心单位费用。

3. 经过项目审查，建议一揽子核准的有 106 个项目和活动，费用总额为 15,170,638 美元（包括机构支助费用）；交付个别审议的有 52 个项目和活动，费用总额为 108,308,786 美元（包括机构支助费用），其中 42,961,787 美元用于中国的氟氯烃淘汰管理计划第二阶段聚氨酯泡沫行业计划第二次付款以及挤出聚苯乙烯泡沫、工商制冷、清洗和制冷维修行业计划的第三次付款²，25,551,397 美元用于中国的氟氯烃生产淘汰管理计划第二阶段第一次付款。供一揽子核准和供个别审议的项目的费用加在一起，总额为 123,479,424 美元。

提交后撤回的项目提案

4. 开发计划署代表牙买加政府提交了氟氯烃淘汰管理计划第二阶段。秘书处在审查该提案时，发现了与根据第 7 条报告的氟氯烃消费数据有关的问题。由于开发计划署需要更多时间与该国政府商议以解决这些问题，因此开发计划署撤回了该提案，将在今后会议上提交。

5. 环境署代表伊拉克政府提交了氟氯烃淘汰管理计划第二阶段以及第一阶段的最后一次付款。鉴于有必要集中精力完成第一阶段，且仍有可用的资金，另外考虑到第二阶段的活动是对第一阶段正在进行的活动的补充，环境署同意撤回第二阶段的请求，并在完成第一阶段工作方面取得进一步进展后向第八十五次会议重新提交（如在文件 UNEP/OzL.Pro/ExCom/84/52 中讨论的）。

6. 工发组织代表委内瑞拉玻利瓦尔共和国政府提交了氟氯烃淘汰管理计划第二阶段第二次付款申请。秘书处在审查该提案时注意到，所执行的与第一次付款有关的关键活动有限，第一阶段的一项活动仍未完成，另外没有进行氟氯烃消费现场核查。秘书处进一步注意到，根据《蒙特利尔议定书》第 7 条报告的 2018 年氟氯烃消费量和生产量远低于履约目标。基于这些事实，秘书处告知工发组织，如果执行了未完成活动、提交了核查报告、氟氯烃淘汰管理计划第二次付款下提议的各项活动有助于实现或保持对《蒙特利尔议定书》控制措施的履行，则可以提出进一步供资的建议。因此请工发组织撤回提交申请，在今后会议上再提交。

机构加强延续申请

7. 秘书处根据有关决定，包括关于机构加强项目供资水平的第 74/51 号决定(c)段和要求列入所规划活动的具体业绩指标的第 74/51 号决定(e)段，审查了 32 个国家的最终报告和延续机构加强项目的供资申请。对照下列文件核对了所有申请：以前的机构加强报告；国家方案执行进度报告；根据《蒙特利尔议定书》第 7 条报告的数据；最新的氟氯烃淘汰管理计划执行情况报告；双边机构和执行机构提交第八十四次会议的进度报告；《蒙特利尔议定书》缔约方通过的有关履约问题的决定。所有国家都提交了 2018 年数据。所有国家都报告已经实现了全部或大部分为机构加强前一阶段进展报告中的具体业绩指标而设定的目标。秘书处建议一揽子核

¹ 与 HFC-23 副产品控制技术有关的关键方面（第 83/66 号决定和第 83/67 号决定）。

² 申请还包括制冷和空调维修行业计划第四次付款和扶持方案的德国政府部分。

准提交第八十四次会议的所有机构加强项目。

受控物质和替代品的价格概述

8. 根据第 79/4 号决定(c)段，秘书处现提交有关控制物质和替代品价格³的概述，供参考。这些替代品是提交第八十四次会议审议的 2 个新的氟氯烃淘汰管理计划第二阶段和 1 个氟氯烃投资项目将要采用的物质。

- (a) *哥斯达黎加*：氟氯烃淘汰管理计划第二阶段包括聚氨酯泡沫生产线改造，以淘汰进口预混多元醇中所含的 HCFC-141b，申请了增加运行成本。在计算进口预混多元醇中所含 HCFC-141b 的增加运行成本时，采用的价格是 2.20 美元/千克，而国家方案报告下所报告的纯 HCFC-141b 的价格为 19.60 美元/千克。因此两个数据没有直接相关性；
- (b) *埃及*：在计算家用空调制造企业的增加运行成本时，采用的 HCFC-22 的价格是 2.95 美元/千克，这是从企业获得的价格，而国家方案报告下所报告的平均价格为 4.80 美元/千克。存在差异的原因是，工发组织在计算增加运行成本时采用的价格是平均批发价，而国家方案下的数据反映的是平均市场零售价。2018 年国家方案数据报告中未报告 HFC-32 的价格；
- (c) *巴基斯坦*：关于一家挤出聚苯乙烯泡沫企业淘汰 HCFC-22 和 HCFC-142b 的项目，包括了改造成 HFOs 混合二甲醚和二氧化碳的增加运行成本的申请。2018 年国家方案数据报告中未报告 HCFC-22、HCFC-142b 和 HFO 的价格。注意到计算增加运行成本时采用的 HFO 价格为 20.00 美元/公斤，建议的挤出聚苯乙烯泡沫项目增加运行成本被限制在 1.40 美元/公斤的阈值上；及
- (d) *突尼斯*：氟氯烃淘汰管理计划第二阶段包括聚氨酯泡沫生产线的改造，以淘汰进口预混多元醇中所含的 HCFC-141b；没有申请增加运行成本。国家方案数据报告中仅报告了纯 HCFC-141b 的价格，为 12.00 美元/千克。

项目审查期间查明的问题

项目提交期限（第 81/30 号决定(c)(ii)段）

9. 在执行委员会第八十一次会议上，通过了关于自第八十二次会议开始各双边机构和执行机构提交执委会审议的项目提案和有特定报告要求的项目的新的截止日期，执委会还注意到 2019 年最后一次会议将审议新的提交截止日期（第 81/30 号决定(c)(ii)段）。

10. 秘书处注意到，尚无足够的经验来审查修订的提交截止日期，因为在第 82 次会议上，对是否适用提交截止日期给予了灵活性（过渡期）。此外，与各双边机构和执行机构讨论修订的截止日期对其提交程序的影响也很重要。

11. 因此，执行委员会不妨在第八十六次会议而不是第八十四次会议上修订第 81/30 号决定商定的提交截止日期，基于秘书处在与各双边机构和执行机构协商后编写关于如何采用修订的提交截止日期的分析以及截止日期对项目提交的影响。

第八十四次会议之后另外的氢氟碳化物独立投资项目的提交

12. 执行委员会第七十八次会议决定，考虑最迟在 2019 年第一次会议上核准仅限于制造业的数目有限的氢氟碳化物项目，以便能够获得经验，了解可能与氢氟碳化物削减有关的增支费用（第 78/3 号决定(g)段）；执委会第七十九次会议进一步决定，在 2019 年第一次会议以后以滚

³ 第 5 条国家在其国家方案数据报告下自愿报告氟氯烃、氢氟碳化物以及替代品的平均价格。

动方式审议此类项目（第 79/45 号决定）；随后执委会第八十一次会议决定可在第八十四次会议之前及该次会议上提交这些项目（第 81/53 号决定）。⁴

13. 《蒙特利尔议定书》第三十次缔约方大会请执行委员会根据第 79/45 号决定继续支持第 5 条国家的独立项目。⁵

14. 各执行机构向第八十四次会议提交了 1 个消防行业淘汰氢氟碳化物项目准备的申请（纳入开发计划署 2019 年工作方案修正案中）、⁶ 1 个挤出聚苯乙烯泡沫行业采用胶粘技术淘汰氢氟碳化物的项目提案，此提案随后推迟到今后会议审议，因为相关国家已经获得了氢氟碳化物项目的援助，但尚未批准《基加利修正案》。工发组织报告说，相关国家已经加快了批准该修正案的程序，并询问该项目是否可以重新提交今后会议审议，鉴于已经编制了项目提案。

15. 注意到氢氟碳化物项目的提交截止日期是直至第八十四次会议，执行委员会不妨考虑根据第 78/3 号决定(g)段、第 79/45 号和第 81/53 号决定所载要求，是否将氢氟碳化物投资项目的提交日期延长至今后的会议再做决定。

一个执行机构工作方案修正案中纳入的氢氟碳化物削减计划准备金和示范项目的申请

16. 工发组织在其 2019 年工作方案修正案⁷中纳入了 5 个国家的 8 个有关氢氟碳化物削减计划项目准备的申请、示范项目和投资项目，如表 1 所示。

表 1：工发组织向第八十四次会议提交的氢氟碳化物削减项目的申请

国家	项目名称	费用 (美元)
喀麦隆	氢氟碳化物削减计划准备	150,000
加蓬	氢氟碳化物削减计划准备	150,000
冈比亚	氢氟碳化物削减计划准备	95,000
约旦	氢氟碳化物削减计划准备	150,000
墨西哥	氢氟碳化物削减计划准备（总体计划）	250,000
墨西哥	氢氟碳化物削减计划准备（汽车空调行业）	150,000
墨西哥	示范项目（制冷）	80,000
墨西哥	制冷制造行业伞形项目准备	80,000
小计		1,105,000
机构支助费用		77,350
总费用		1,182,350

17. 在机构间协调会议⁸讨论多边基金 2020-2022 年业务计划时商定：由于尚未就氢氟碳化物削减计划的项目准备编制供资导则，在业务计划中可以纳入基于此类项目相关决定的申请；秘书处将在第八十四次会议上，在议程项目 8(c)多边基金 2020-2022 年综合业务计划下，就如何确定优先事项寻求执行委员会的指导。

18. 在上述会议上，秘书处与各双边机构和执行机构达成共识，执行委员会首先要有机会在业务计划中讨论为氢氟碳化物削减项目准备提供资金，而这些活动的实际供资申请不会被纳入各双边机构和执行机构第八十四次会议的工作方案修正案中。基于此共识，其他执行机构并未在提交的工作计划修正案中纳入这类项目。

19. 秘书处经过上述考虑请工发组织从其工作方案修正案中删除这些申请。工发组织表示，

⁴ 第 81/53 号决定(b)段：邀请各双边机构和执行机构编写并提出氢氟碳化物替代品改造和新技术推广的项目提案，在第八十四次会议之前及该次会议上提交，尤其针对在第八十一次会议之前及该次会议上核准的项目未覆盖到的行业和地区。

⁵ 第 XXX/5 号决定，第 4 段：根据执行委员会第 79/45 号决定继续支持第 5 条第 1 款缔约方的独立项目。

⁶ UNEP/OzL.Pro/ExCom/84/34，原先提交了详尽的项目提案，但随后撤回。

⁷ UNEP/OzL.Pro/ExCom/84/36。

⁸ 2019 年 10 月 9-11 日，于蒙特利尔。

尽管机构间协调会议进行了讨论，但工发组织收到了有关政府将其申请提交第八十四次会议的正式要求；因此无法删除供资申请。工发组织援引第 79/46 号决定(b)(iii)段，⁹其中允许国家在批准《基加利修正案》之后、在履行初始削减目标前五年，申请此类准备金。

20. 秘书处注意到，执委会尚未编制和商定氢氟碳化物削减计划项目准备的供资导则；执行委员会尚未在多边基金 2020-2022 年业务计划中审议这些申请；执委会第八十四次会议将在议程项目 12 下审议对平行或合并执行氟氯烃淘汰活动和氢氟碳化物削减活动的影响的分析，另外第八十五次会议将审议对制冷维修行业氢氟碳化物削减项目供资水平和供资方式的分析，这将为编制氢氟碳化物削减计划项目准备的导则提供信息。秘书处还注意到在机构间协调会议上与各双边机构和执行机构达成的共识。基于这些考虑，秘书处未审查工发组织 2019 年工作方案修正案中氢氟碳化物相关活动的供资申请。

21. 执行委员会不妨考虑：

(a) 在议程项目 8(d) 多边基金 2020-2022 年综合业务计划下以及在议程项目 13(a) 第 5 条国家氢氟碳化物削减费用导则编制：供资标准草案下进行讨论时，氢氟碳化物削减计划项目申请提出的时间；及

(b) 请秘书处编写氢氟碳化物削减计划编制导则，供第八十六次会议审议。

提交供一揽子核准的项目和活动

22. 本文件附件一列出了 106 个项目和活动，总额为 15,170,638 美元，包括机构支助费用，建议一揽子核准。这些项目的核准，需要在相应项目评估表中纳入相关条件或规定，还要核准与多年期项目相关付款相联系的实施计划。

供个别审议的投资项目

23. 52 个项目/活动的金额共计 108,308,786 美元，包括机构支助费用，其中 42,961,787 美元（包括机构支助费用）用于中国氟氯烃淘汰管理计划第二阶段聚氨酯泡沫行业第二次付款以及挤出聚苯乙烯泡沫、工商制冷、清洗和制冷维修行业第三次付款¹⁰，25,551,397 美元（包括机构支助费用）用于中国氟氯烃生产淘汰管理计划第二阶段第一次付款，秘书处审查后建议单独审议。

24. 为便于执行委员会对投资项目进行单独审议，秘书处按行业对项目进行了分类，并按照议题分组，如表 2 所示。

表 2：提交第八十四次会议供个别审议的投资项目

国家	项目名称	机构	执委会文件	问题
氟氯烃淘汰管理计划第二阶段				
哥斯达黎加	氟氯烃淘汰管理计划第二阶段	开发计划署	84/45	解决了所有技术和费用问题。
突尼斯	氟氯烃淘汰管理计划第二阶段	环境署/工发组织	84/60	解决了所有技术和费用问题。
氟氯烃淘汰管理计划第一阶段和第二阶段的付款申请				
阿根廷	氟氯烃淘汰管理计划（第二阶段，第二次付款）	工发组织/意大利	84/39	一家企业的技术变更，另一家企业的财务可行性。

⁹在国家批准《基加利修正案》之后、在履行履约义务之前五年，以今后将批准的导则为基础，可尽早提供为履行氢氟碳化物削减的初始削减目标而制定国家履约计划的资金。

¹⁰ 申请还包括制冷和空调维修行业计划第四次付款和扶持方案的德国政府部分。

国家	项目名称	机构	执委会文件	问题
巴林	氟氯烃淘汰管理计划（第一阶段，第三次和第四次付款）	环境署/工发组织	84/40	空调改造项目取消，更改 2020 年控制目标。
中国	氟氯烃淘汰管理计划（第一阶段，聚氨酯泡沫、工商制冷、房间空调器年度进展报告）	工发组织	84/42	房间空调器行业计划延期申请。
中国（总体）	氟氯烃淘汰管理计划（第二阶段）	开发计划署/环境署/工发组织/世界银行/德国/日本	84/42	修订协定（第 81/45 号决定）。项目管理单位支出报告。
中国（挤出聚苯乙烯泡沫）	氟氯烃淘汰管理计划（第二阶段，第三次付款）	工发组织/德国	84/42	500 万美元以上付款。解决了所有技术和费用问题。
中国（聚氨酯泡沫）	氟氯烃淘汰管理计划（第二阶段，第二次付款）	世界银行	84/42	500 万美元以上付款。世界银行支付给对外合作与交流中心。
中国（工商制冷）	氟氯烃淘汰管理计划（第二阶段，第三次付款）	开发计划署	84/42	500 万美元以上付款。解决了所有技术和费用问题。
中国（维修）	氟氯烃淘汰管理计划（第二阶段，第三次付款）	环境署/日本/德国	84/42	解决了所有技术和费用问题。
中国（清洗）	氟氯烃淘汰管理计划（第二阶段，第三次付款）	开发计划署	84/42	解决了所有技术和费用问题。
科特迪瓦	氟氯烃淘汰管理计划（第一阶段，第三次付款）	环境署/工发组织	84/46	修订协定。
埃及	氟氯烃淘汰管理计划（第二阶段，第二次付款） 房间空调器行业投资项目	工发组织/开发计划署/环境署	84/49	家用空调制造行业的改造提案（第 73/34 号决定(d)段）。修订协定，导致付款达 500 万美元以上。
伊朗伊斯兰共和国	氟氯烃淘汰管理计划（第二阶段，第二次付款）	开发计划署/环境署/工发组织/德国/意大利	84/51	技术变更，采用灵活性条款在聚氨酯泡沫行业重新分配企业资金。
伊拉克	氟氯烃淘汰管理计划（第一阶段，第三次付款）	环境署/工发组织	84/52	第一阶段延期。
巴基斯坦	挤出聚苯乙烯泡沫行业氢氟碳化物的淘汰（第二阶段）	工发组织	84/57	解决了所有技术和费用问题。
塞尔维亚	氟氯烃淘汰管理计划（第一阶段，第四次付款）	工发组织/环境署	84/59	修订协定。
土耳其	氟氯烃淘汰管理计划（第一阶段，第三次付款）	工发组织/环境署	84/61	第一阶段延期，于 2025 年完成淘汰。
氢氟碳化物投资项目				
古巴	Frioclima 生产冷水机组从 HFC-134a 改造成丙烷 (R-290)	开发计划署	84/47	根据 78/3 号决定(g)段和第 79/45 号决定的氢氟碳化物削减项目。

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			Project	Support	
ALBANIA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IX: 7/2020-6/2022)	UNEP		\$139,776	\$0	\$139,776
Total for Albania			\$139,776		\$139,776
ALGERIA					
SEVERAL					
Technical assistance/support					
Enabling activities for HFC phase-down	UNIDO		\$150,000	\$10,500	\$160,500
Total for Algeria			\$150,000	\$10,500	\$160,500
ANGOLA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 1/2020-12/2021)	UNEP		\$172,032	\$0	\$172,032
Total for Angola			\$202,032	\$2,700	\$204,732
ARMENIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>					
Preparation of a HCFC phase-out management plan (stage III)	UNEP		\$10,000	\$1,300	\$11,300
Preparation of a HCFC phase-out management plan (stage III)	UNIDO		\$20,000	\$1,400	\$21,400
Total for Armenia			\$60,000	\$5,400	\$65,400

* HCFC in ODP tonnes. HFC in metric tonnes

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			Project	Support	Total	
BAHAMAS						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600	
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$10,000	\$700	\$10,700	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII: 11/2019-10/2021)	UNEP		\$85,000	\$0	\$85,000	
Total for Bahamas			\$115,000	\$3,300	\$118,300	
BARBADOS						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, third tranche)	UNEP	0.9	\$42,000	\$5,460	\$47,460	
Total for Barbados			0.9	\$42,000	\$5,460	\$47,460
BENIN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$20,000	\$1,400	\$21,400	
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$40,000	\$5,200	\$45,200	
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase XI: 1/2020-12/2021)	UNEP		\$85,000	\$0	\$85,000	
Total for Benin			\$145,000	\$6,600	\$151,600	
BOLIVIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XI: 1/2020-12/2021)	UNEP		\$100,950	\$0	\$100,950	
Total for Bolivia			\$100,950		\$100,950	

* HCFC in ODP tonnes. HFC in metric tonnes

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			Project	Support	Total	
BOSNIA AND HERZEGOVINA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII: 3/2020-2/2022)	UNIDO		\$122,026	\$8,542	\$130,568	
Total for Bosnia and Herzegovina			\$122,026	\$8,542	\$130,568	
BURKINA FASO						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$20,000	\$1,400	\$21,400	
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$40,000	\$5,200	\$45,200	
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>						
Total for Burkina Faso			\$90,000	\$10,500	\$100,500	
CAMBODIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>						
Total for Cambodia			\$30,000	\$3,900	\$33,900	
CAMEROON						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XII: 1/2020-12/2021)	UNEP		\$178,601	\$0	\$178,601	
Total for Cameroon			\$178,601		\$178,601	

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			Project	Support	Total	
CHAD						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 1/2020-12/2021)	UNEP		\$85,000	\$0	\$85,000	
Total for Chad			\$85,000		\$85,000	
COLOMBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche) (refrigeration servicing sector, project management and monitoring)	UNDP	4.8	\$635,749	\$44,502	\$680,251	
<i>Approved on the understanding that UNDP would report the actual IOC incurred during the conversion to reduced hydrofluoro-olefins formulations in the foam sector when requesting the fourth and final tranche of stage II of the HPMP, and that if the IOC were below US\$2.13/kg the Government would return the associated funds to the Multilateral Fund in line with decisions 75/44(b)(vi) and 81/34(a).</i>						
HCFC phase-out management plan (stage II, third tranche) (technical assistance in policies formulation and implementation)	UNEP	0.6	\$50,000	\$6,500	\$56,500	
<i>Approved on the understanding that UNDP would report the actual IOC incurred during the conversion to reduced hydrofluoro-olefins formulations in the foam sector when requesting the fourth and final tranche of stage II of the HPMP, and that if the IOC were below US\$2.13/kg the Government would return the associated funds to the Multilateral Fund in line with decisions 75/44(b)(vi) and 81/34(a).</i>						
Total for Colombia			5.4	\$685,749	\$51,002	\$736,751
COMOROS						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$30,000	\$3,900	\$33,900	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XI: 1/2020-12/2021)	UNEP		\$85,000	\$0	\$85,000	
Total for Comoros			\$115,000	\$3,900	\$118,900	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
CONGO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fourth tranche)	UNEP	1.4	\$25,000	\$3,250	\$28,250	
Total for Congo		1.4	\$25,000	\$3,250	\$28,250	
COOK ISLANDS						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted to the 86th meeting along with the submission of stage II of the HPMP for Pacific Island Countries.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII: 7/2020-6/2022)	UNEP		\$85,000	\$0	\$85,000	
Total for Cook Islands			\$115,000	\$3,900	\$118,900	
COSTA RICA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIII: 1/2020-12/2021)	UNDP		\$179,857	\$12,590	\$192,447	
Total for Costa Rica			\$179,857	\$12,590	\$192,447	
COTE D'IVOIRE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$20,000	\$1,400	\$21,400	
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$40,000	\$5,200	\$45,200	
Total for Cote D'Ivoire			\$60,000	\$6,600	\$66,600	
DJIBOUTI						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$30,000	\$3,900	\$33,900	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for Djibouti			\$30,000	\$3,900	\$33,900	
DOMINICA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.1	\$65,800	\$8,554	\$74,354	
<i>Noted that the Agreement between the Government and the Executive Committee had been updated based on the established HCFC baseline for compliance. Approved on the understanding that the approval of the third tranche would be conditional on the introduction of the 2012 version of the harmonized system code and the issuance of HCFC quotas to individual importers.</i>						
Total for Dominica			0.1	\$65,800	\$8,554	\$74,354
EQUATORIAL GUINEA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$10,000	\$700	\$10,700	
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600	
Total for Equatorial Guinea			\$30,000	\$3,300	\$33,300	
ERITREA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600	
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$10,000	\$700	\$10,700	
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase IV: 1/2020-12/2021)	UNEP		\$85,000	\$0	\$85,000	
Total for Eritrea			\$115,000	\$3,300	\$118,300	
GABON						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$40,000	\$5,200	\$45,200	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$20,000	\$1,400	\$21,400	
Total for Gabon			\$60,000	\$6,600	\$66,600	
GEORGIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$30,000	\$2,100	\$32,100	
Total for Georgia			\$30,000	\$2,100	\$32,100	
GHANA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, sixth tranche)	UNDP	15.6	\$121,311	\$9,098	\$130,409	
<i>The Government of Ghana, UNDP and the Government of Italy were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project, verification reports until approval of stage II, and the project completion report to the first meeting of the Executive Committee in 2021. Approved on the understanding that the Government is implementing the retrofitting of HCFC-22-based air-conditioning units to hydrocarbon, that it would assume all associated responsibilities and risks, and would only do so in accordance with the relevant standards and protocols.</i>						
Total for Ghana		15.6	\$121,311	\$9,098	\$130,409	
GUATEMALA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>						
Total for Guatemala			\$30,000	\$2,700	\$32,700	
GUYANA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII: 11/2019-10/2021)	UNEP		\$85,000	\$0	\$85,000	
Total for Guyana			\$85,000		\$85,000	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HAITI						
SEVERAL						
Technical assistance/support						
Enabling activities for HFC phase-down	UNDP		\$95,000	\$6,650	\$101,650	
Total for Haiti			\$95,000	\$6,650	\$101,650	
HONDURAS						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>						
Total for Honduras			\$30,000	\$2,700	\$32,700	
INDIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XII: 12/2019-11/2021)	UNDP		\$477,734	\$33,441	\$511,175	
Total for India			\$477,734	\$33,441	\$511,175	
INDONESIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XII: 1/2020-12/2021)	UNDP		\$347,194	\$24,304	\$371,498	
Total for Indonesia			\$347,194	\$24,304	\$371,498	
JAMAICA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>						

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase X: 1/2020-12/2021)	UNEP		\$85,000	\$0	\$85,000	
	Total for Jamaica		\$115,000	\$2,700	\$117,700	
JORDAN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche) (polyurethane spray foam sector)	UNIDO	5.2	\$246,727	\$17,271	\$263,998	
<i>Approved on the understanding that the World Bank would provide an update at the 86th meeting on the status of implementation of the activities in stage II of the HPMP for Jordan; the Treasurer would transfer the funding to the World Bank and UNIDO only upon confirmation by the Secretariat that the 2016 and 2017 consumption as reported under the CP implementation report and under Article 7 of the Montreal Protocol had been amended to reflect the verified consumption for those years; and if the confirmation had not been received by 15 January 2020, then no funding would be transferred and the second tranche could be resubmitted to a future meeting.</i>						
HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector, project management and coordination)	UNIDO	2.7	\$294,122	\$20,588	\$314,710	
<i>Approved on the understanding that the World Bank would provide an update at the 86th meeting on the status of implementation of the activities in stage II of the HPMP for Jordan; the Treasurer would transfer the funding to the World Bank and UNIDO only upon confirmation by the Secretariat that the 2016 and 2017 consumption as reported under the CP implementation report and under Article 7 of the Montreal Protocol had been amended to reflect the verified consumption for those years; and if the confirmation had not been received by 15 January 2020, then no funding would be transferred and the second tranche could be resubmitted to a future meeting.</i>						
HCFC phase-out management plan (stage II, second tranche) (polyurethane foam sector, project management and coordination)	IBRD	19.2	\$1,013,554	\$70,949	\$1,084,503	
<i>Approved on the understanding that the World Bank would provide an update at the 86th meeting on the status of implementation of the activities in stage II of the HPMP for Jordan; the Treasurer would transfer the funding to the World Bank and UNIDO only upon confirmation by the Secretariat that the 2016 and 2017 consumption as reported under the CP implementation report and under Article 7 of the Montreal Protocol had been amended to reflect the verified consumption for those years; and if the confirmation had not been received by 15 January 2020, then no funding would be transferred and the second tranche could be resubmitted to a future meeting.</i>						
	Total for Jordan	27.1	\$1,554,403	\$108,808	\$1,663,211	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
KIRIBATI						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted to the 86th meeting along with the submission of stage II of the HPMP for Pacific Island Countries.</i>						
Total for Kiribati			\$30,000	\$3,900	\$33,900	
KUWAIT						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (stage II) (refrigeration and air-conditioning sector)	UNIDO		\$80,000	\$5,600	\$85,600	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$15,000	\$1,050	\$16,050	
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$75,000	\$9,750	\$84,750	
Total for Kuwait			\$170,000	\$16,400	\$186,400	
LIBERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$10,000	\$700	\$10,700	
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600	
Total for Liberia			\$30,000	\$3,300	\$33,300	
MADAGASCAR						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$20,000	\$1,400	\$21,400	
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$40,000	\$5,200	\$45,200	
Total for Madagascar			\$60,000	\$6,600	\$66,600	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
MALAYSIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche) (management and coordination)	UNDP		\$144,250	\$10,098	\$154,348	
<i>Noted that Asia Roofing had changed its technology to cyclopentane, a low GWP technology, at no additional cost to the Multilateral Fund. Approved on the understanding that if during implementation, Allied Foam, Astino, Century, Gai Hin, Hewgant, Insulated Box, and Roto Speed decided to change technology from HFOs to pre-blended cyclopentane, they would have the flexibility to do so, on the understanding that the conversions would not be delayed and any additional costs would be covered by the enterprises; and UNDP would report on the implementation of the technologies chosen at the enterprises, and on the status of the bans on the import of RAC equipment operated with HCFCs and on the manufacturing and the new installation of RAC equipment operating with HCFCs, when submitting the request for the third tranche of the HPMP.</i>						
HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector)	UNDP	29.9	\$627,053	\$43,894	\$670,947	
<i>Noted that Asia Roofing had changed its technology to cyclopentane, a low GWP technology, at no additional cost to the Multilateral Fund. Approved on the understanding that if during implementation, Allied Foam, Astino, Century, Gai Hin, Hewgant, Insulated Box, and Roto Speed decided to change technology from HFOs to pre-blended cyclopentane, they would have the flexibility to do so, on the understanding that the conversions would not be delayed and any additional costs would be covered by the enterprises; and UNDP would report on the implementation of the technologies chosen at the enterprises, and on the status of the bans on the import of RAC equipment operated with HCFCs and on the manufacturing and the new installation of RAC equipment operating with HCFCs, when submitting the request for the third tranche of the HPMP.</i>						
HCFC phase-out management plan (stage II, second tranche) (polyurethane foam sector)	UNDP	28.7	\$1,703,922	\$119,274	\$1,823,196	
<i>Noted that Asia Roofing had changed its technology to cyclopentane, a low GWP technology, at no additional cost to the Multilateral Fund. Approved on the understanding that if during implementation, Allied Foam, Astino, Century, Gai Hin, Hewgant, Insulated Box, and Roto Speed decided to change technology from HFOs to pre-blended cyclopentane, they would have the flexibility to do so, on the understanding that the conversions would not be delayed and any additional costs would be covered by the enterprises; and UNDP would report on the implementation of the technologies chosen at the enterprises, and on the status of the bans on the import of RAC equipment operated with HCFCs and on the manufacturing and the new installation of RAC equipment operating with HCFCs, when submitting the request for the third tranche of the HPMP.</i>						

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIII: 1/2020-12/2021)	UNDP		\$357,760	\$25,043	\$382,803	
	Total for Malaysia	58.6	\$2,832,985	\$198,309	\$3,031,294	
MALI						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$10,000	\$700	\$10,700	
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$30,000	\$3,900	\$33,900	
	Total for Mali		\$40,000	\$4,600	\$44,600	
MARSHALL ISLANDS						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted to the 86th meeting along with the submission of stage II of the HPMP for Pacific Island Countries.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII: 7/2020-6/2022)	UNEP		\$85,000	\$0	\$85,000	
	Total for Marshall Islands		\$115,000	\$3,900	\$118,900	
MAURITIUS						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI: 1/2020-12/2021)	UNEP		\$85,000	\$0	\$85,000	
	Total for Mauritius		\$85,000		\$85,000	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
MICRONESIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted to the 86th meeting along with the submission of stage II of the HPMP for Pacific Island Countries.</i>	UNEP		\$30,000	\$3,900	\$33,900	
Total for Micronesia			\$115,000	\$3,900	\$118,900	
MOLDOVA, REP						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche) <i>Approved on the understanding that the Government, through UNDP, will submit to the 85th meeting a detailed report on the status of implementation of the demonstration projects for using CO2-based technology in the commercial refrigeration sector.</i>	UNEP	0.1	\$26,100	\$3,393	\$29,493	
Preparation of a HCFC phase-out management plan (stage III)	UNDP		\$20,000	\$1,400	\$21,400	
Preparation of a HCFC phase-out management plan (stage III)	UNEP		\$10,000	\$1,300	\$11,300	
Total for Moldova, Rep			\$56,100	\$6,093	\$62,193	
MONTENEGRO						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>	UNIDO		\$30,000	\$2,700	\$32,700	
Total for Montenegro			\$30,000	\$2,700	\$32,700	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
MOZAMBIQUE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$30,000	\$3,900	\$33,900	
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$10,000	\$700	\$10,700	
Total for Mozambique			\$40,000	\$4,600	\$44,600	
MYANMAR						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V: 7/2020-6/2022)	UNEP		\$85,000	\$0	\$85,000	
Total for Myanmar			\$85,000		\$85,000	
NAMIBIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase X: 1/2020-12/2021)	UNEP		\$85,000	\$0	\$85,000	
Total for Namibia			\$85,000		\$85,000	
NAURU						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted to the 86th meeting along with the submission of stage II of the HPMP for Pacific Island Countries.</i>						
Total for Nauru			\$30,000	\$3,900	\$33,900	
NIGER						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche)	UNEP	1.8	\$125,000	\$16,250	\$141,250	
<i>Noted that the Agreement between the Government and the Executive Committee had been updated based on the established HCFC baseline for compliance and revised agency support costs. Approved on the understanding that the approval of the third tranche would be conditional to the introduction and enforcement of the Harmonized System of Commodity Description and Customs Code for HCFCs and HFCs.</i>						

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, second tranche)	UNIDO	1.2	\$90,000	\$6,300	\$96,300	
<i>Noted that the Agreement between the Government and the Executive Committee had been updated based on the established HCFC baseline for compliance and revised agency support costs. Approved on the understanding that the approval of the third tranche would be conditional to the introduction and enforcement of the Harmonized System of Commodity Description and Customs Code for HCFCs and HFCs.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XII: 1/2020-12/2021)	UNEP		\$85,000	\$0	\$85,000	
Total for Niger		2.9	\$300,000	\$22,550	\$322,550	
NIUE						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted to the 86th meeting along with the submission of stage II of the HPMP for Pacific Island Countries.</i>						
Total for Niue			\$30,000	\$3,900	\$33,900	
NORTH MACEDONIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (phase I, ninth tranche)	UNIDO		\$75,000	\$5,625	\$80,625	
Total for North Macedonia			\$75,000	\$5,625	\$80,625	
PANAMA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VIII: 12/2019-11/2021)	UNDP		\$191,360	\$13,395	\$204,755	
Total for Panama			\$191,360	\$13,395	\$204,755	
RWANDA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 1/2020-12/2021)	UNEP		\$85,000	\$0	\$85,000	
Total for Rwanda			\$85,000		\$85,000	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SENEGAL						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIII: 1/2020-12/2021)	UNEP		\$194,689	\$0	\$194,689	
Total for Senegal			\$194,689		\$194,689	
SERBIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII: 12/2019-11/2021)	UNIDO		\$168,064	\$11,764	\$179,828	
Total for Serbia			\$168,064	\$11,764	\$179,828	
SIERRA LEONE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$10,000	\$700	\$10,700	
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600	
Total for Sierra Leone			\$30,000	\$3,300	\$33,300	
SOUTH SUDAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought.</i>						
Total for South Sudan			\$30,000	\$3,900	\$33,900	
TIMOR LESTE						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening (phase V: 1/2020-6/2022)	UNEP		\$85,000	\$0	\$85,000	
Total for Timor Leste			\$85,000		\$85,000	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
TUNISIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector)	UNIDO		\$57,500	\$4,025	\$61,525	
<i>Noted the Government's commitment to put strict controls on the import of HCFC-141b for solvent applications. The Government of Tunisia, UNIDO, UNEP and the Government of France were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project, verification reports until approval of stage II of the HPMP and the project completion report to the second meeting of the Executive Committee in 2021.</i>						
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector)	France		\$19,000	\$2,470	\$21,470	
<i>Noted the Government's commitment to put strict controls on the import of HCFC-141b for solvent applications. The Government of Tunisia, UNIDO, UNEP and the Government of France were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project, verification reports until approval of stage II of the HPMP and the project completion report to the second meeting of the Executive Committee in 2021.</i>						
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector)	UNEP		\$15,000	\$1,950	\$16,950	
<i>Noted the Government's commitment to put strict controls on the import of HCFC-141b for solvent applications. The Government of Tunisia, UNIDO, UNEP and the Government of France were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project, verification reports until approval of stage II of the HPMP and the project completion report to the second meeting of the Executive Committee in 2021.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX: 1/2020-12/2021)	UNIDO		\$316,506	\$22,155	\$338,661	
Total for Tunisia			\$408,006	\$30,600	\$438,606	
TURKEY						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX: 12/2019-11/2021)	UNIDO		\$332,800	\$23,296	\$356,096	
Total for Turkey			\$332,800	\$23,296	\$356,096	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
TUVALU						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted to the 86th meeting along with the submission of stage II of the HPMP for Pacific Island Countries.</i>						
Total for Tuvalu			\$30,000	\$3,900	\$33,900	
URUGUAY						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIII: 1/2020-12/2021)	UNDP		\$193,024	\$13,512	\$206,536	
Total for Uruguay			\$193,024	\$13,512	\$206,536	
VANUATU						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted to the 86th meeting along with the submission of stage II of the HPMP for Pacific Island Countries.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII: 7/2020-6/2022)	UNEP		\$85,000	\$0	\$85,000	
Total for Vanuatu			\$115,000	\$3,900	\$118,900	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
VIETNAM						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector)	Japan		\$163,980	\$21,317	\$185,297	
<i>Noted that the Agreement between the Government and the Executive Committee had been updated based on return of funds approved at the 82nd meeting. Approved on the understanding that the Treasurer would transfer the funding to the World Bank and offset the costs associated with the bilateral component by the Government of Japan only upon confirmation by the Secretariat that the 2016, 2017 and 2018 consumption as reported under the CP implementation report and under Article 7 of the Montreal Protocol had been amended to reflect the verified consumption for those years; and if the confirmation had not been received by 15 January 2020, then no funding would be transferred or offset and the second tranche could be resubmitted to a future meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	IBRD		\$2,179,193	\$152,544	\$2,331,737	
<i>Noted that the Agreement between the Government and the Executive Committee had been updated based on return of funds approved at the 82nd meeting. Approved on the understanding that the Treasurer would transfer the funding to the World Bank and offset the costs associated with the bilateral component by the Government of Japan only upon confirmation by the Secretariat that the 2016, 2017 and 2018 consumption as reported under the CP implementation report and under Article 7 of the Montreal Protocol had been amended to reflect the verified consumption for those years; and if the confirmation had not been received by 15 January 2020, then no funding would be transferred or offset and the second tranche could be resubmitted to a future meeting.</i>						
Total for Vietnam			\$2,343,173	\$173,861	\$2,517,034	
GRAND TOTAL		112.0	\$14,242,634	\$928,004	\$15,170,638	