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EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL Eighty-third Meeting Montreal, 27-31 May 2019

#### BILATERAL COOPERATION

1. This document provides an overview of requests from bilateral agencies, and whether these are eligible in light of the maximum level of bilateral cooperation available for 2019. It cross-references relevant meeting documents that include a discussion on the bilateral requests, and contains the recommendation on the year of assignment for bilateral cooperation.

## Overview

2. Two projects for bilateral cooperation with a value of US \$650,400 have been submitted to the 83<sup>rd</sup> meeting as shown in Table 1.

Table 1. Projects for bilateral cooperation submitted to the 83<sup>rd</sup> meeting

| Agency   | Country | Project title  | Funding             | Support      | Amount                |
|----------|---------|--|---------------------|--------------|-----------------------|
|          |         |  | requested<br>(US\$) | costs (US\$) | recommended<br>(US\$) |
| Germany  | China   | HCFC phase-out management plan (stage II, third and fourth tranches) (refrigeration and air-conditioning servicing sector plan and enabling component) | 500,000             | 60,000       | (1)                   |
| Subtotal |         |  | 500,000             | 60,000       |                       |
| Japan    | China   | HCFC phase-out management plan (stage II, third tranche) (refrigeration and air-conditioning servicing sector plan and enabling component)             | 80,000              | 10,400       | (1)                   |
| Subtotal |         |  | 80,000              | 10,400       |                       |
| Total    |         |  | 580,000             | 70,400       |                       |

(1) UNEP/OzL.Pro/ExCom/83/22

# **Request from the Government of Germany**

3. The amount of US \$560,000 requested by the Government of Germany, together with the amount of US \$5,072,800 approved at the 81<sup>st</sup> and 82<sup>nd</sup> meetings, do not exceed the 20 per cent allowable for Germany 2018-2020 triennium allocation of US \$9,660,800.

# Request from the Government of Japan

4. The amount of US \$90,400 requested by the Government of Japan does not exceed the 20 per cent allowable 2019 allocation of US \$4,879,033.

### **General recommendation**

- 5. The Executive Committee may wish to request the Treasurer to offset the costs of the bilateral projects approved at the 83<sup>rd</sup> meeting as follows:
  - (a) US \$XX (including agency fees) against the balance of Germany's bilateral contribution for 2018-2020; and
  - (b) US \$XX (including agency fees) against the balance of Japan's bilateral contribution for 2019.

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