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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Eighty-third Meeting
Montreal, 27 – 31 May 2019

**STATUS OF ADDITIONAL CONTRIBUTIONS TO THE MULTILATERAL FUND
AND AVAILABILITY OF RESOURCES (DECISION 82/3(b))**

Report from the Treasurer

1. As at 7 August 2018, the Treasurer has received US \$25,513,071 which represents the total amount of additional contributions paid by 17 non-Article 5 countries.
2. Following the approval of activities for fast-start support for HFC phase-down by the Executive Committee, the Treasurer disbursed US \$25,503,180 to implementing agencies including funding approved under bilateral cooperation from Germany and Italy, resulting in a balance of US \$9,891.
3. At its 79th meeting, the Executive Committee approved US \$100,000 to undertake an evaluation of cost effective and environmentally sustainable options of HFC-23 destruction from HCFC-22 production facilities (decision 79/47(e)). The evaluation has been completed at a total cost of US \$81,997, resulting in a balance of US \$18,003.
4. The accumulated interest accrued from the additional contributions up to 31 December 2018 amounts to US \$251,138. In line with standard accounting practices and the standard agreements between the Treasurer and the donor countries who opted to sign an agreement with the Treasurer, any interest revenue attributable to the additional contributions shall be credited as income to the Multilateral Fund and shall be utilized in accordance with the policies and guidelines of the Executive Committee.
5. Therefore, the total amount available for programming additional HFC phase-down activities is US \$279,032.

*Re-issued for technical reasons on 10 May 2019

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

6. Annex I to the present document presents the status of additional contributions including payments by country, disbursements, and the amount available for programming.

Recommendations

7. The Executive Committee may wish:

- (a) To note the report of the Treasurer on the status of additional contributions to the Multilateral Fund and availability of resources contained in document UNEP/OzL.Pro/ExCom/83/5; and
- (b) To request the Treasurer, to submit to the 84th meeting, as part of the 2018 accounts of the Multilateral Fund, a certified statement of income and disbursements of the additional contributions for fast-start support for the implementation of the HFC phase-down, separately from the regular contributions to the Multilateral Fund.

Annex I

**ADDITIONAL CONTRIBUTIONS TO THE MULTILATERAL FUND
BY 17 DONOR COUNTRIES
As at 30 April 2019**

Party	Contribution in US \$	Local currency used	Actual amount (US \$)
Contribution			
Australia	920,000	AUD 1,014,604	775,334
Canada	1,300,000	CAD 1,500,000	1,175,364
Denmark	300,000	DKK 1,500,000	214,516
Finland	230,000	EUR 200,000	222,160
France	2,500,000	EUR 1,824,175	2,102,909
Germany	3,200,000	EUR 2,832,000	3,355,354
Ireland	190,000		190,000
Italy	2,000,000		2,000,000
Japan	4,800,000		4,800,000
Luxembourg	39,199	EUR 35,200	39,199
Netherlands	730,000		730,000
New Zealand	110,000	NZD 155,000	108,004
Norway	380,000	NOK 2,300,000	276,575
Sweden	430,000	SEK 2,008,166	238,144
Switzerland	460,000		460,000
United Kingdom of Great Britain and Northern Ireland	2,300,000	GBP 1,381,917	1,825,512
United States of America	7,000,000		7,000,000
Total contribution	26,889,199		25,513,071
Disbursement (by meeting) (*)			
79 th Consultant fees(**)			100,000
80 th			12,488,623
81 st			10,515,677
82 nd			2,398,880
Total disbursement			25,503,180
Balance available			
Balance as of the end of the 82 nd meeting			9,891
Interest earned as of 31 December 2018			251,138
Unspent balance from consultant fees			18,003
Balance available for the 83rd meeting			279,032

(*) Including bilateral contribution approved for the Governments of Germany (US \$304,950) and Italy (US \$208,650)

(**) Consultant fees for the evaluation of cost effective and environmentally sustainable options of HFC-23 destruction from HCFC-22 production facilities (Decision 79/47(e))