

Distr.

GENERAL

UNEP/OzL.Pro/ExCom/83/48/Corr.2

6 December 2019

برنامج
الأمم المتحدة
للبيئة



ARABIC

ORIGINAL: ENGLISH

اللجنة التنفيذية للصندوق المتعدد الأطراف
لتنفيذ بروتوكول مونتريال
الاجتماع الثالث والثمانون
مونتريال، من 27 إلى 31 مايو/أيار 2019

تصويب

تقرير الاجتماع الثالث والثمانين للجنة التنفيذية

تصدر هذه الوثيقة من أجل:

- الاستعاضة عن الجداول 2 و3 و4 و6 من المرفق الأول على النحو الملحق طيه.
- الاستعاضة عن عبارة "34.6 طننا من قدرات استنفاد الأوزون بحلول 1 يناير/كانون الثاني 2018" بعبارة "26.46 طننا من قدرات استنفاد الأوزون بحلول 1 يناير/كانون الثاني 2020" في الفقرة الأولى ؛ وبالرقم "36.63" بالرقم "26.46" والرقم "34.60" بالرقم "25.91" تحت العمود المعنون 2020 في التذييل 2-ألف من المرفق الثالث.

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 2 : 1991 - 2019 SUMMARY STATUS OF CONTRIBUTIONS AND OTHER INCOME (US \$)

BALANCE AVAILABLE FOR NEW ALLOCATIONS

As at 27/05/2019

Description	1991-1993	1994-1996	1997-1999	2000-2002	2003-2005	2006-2008	2009-2011	2012-2014	2015-2017	2018-2019	1991-2020
Pledged contributions	235,029,241	424,841,347	472,567,009	440,000,001	474,000,001	368,028,480	399,640,706	396,815,725	436,198,530	331,846,540	3,978,967,581
Cash payments/received	206,611,034	381,555,255	418,444,981	407,980,375	418,221,079	340,072,964	377,140,516	375,910,017	414,756,434	242,225,172	3,582,917,828
Bilateral assistance	4,366,255	11,909,814	21,358,066	21,302,696	47,349,203	18,824,358	13,689,195	12,479,347	14,075,680	7,852,655	173,207,269
Promissory notes	0	-	-	-	0	(0)	0	(0)	0	0	0
Total payments	210,977,289	393,465,069	439,803,048	429,283,071	465,570,282	358,897,322	390,829,712	388,389,364	428,832,114	250,077,827	3,756,125,097
Disputed contributions	0	8,098,267	0	0	0	32,471,642	405,792	3,477,910	1,301,470	1,486,792	47,241,873
Outstanding pledges	24,051,952	31,376,278	32,763,961	10,716,930	8,429,719	9,131,159	8,810,995	8,426,361	7,366,416	81,768,713	222,842,484
Payments %age to pledges	89.77%	92.61%	93.07%	97.56%	98.22%	97.52%	97.80%	97.88%	98.31%	75.36%	94.40%
Interest earned	5,323,644	28,525,733	44,685,516	53,946,601	19,374,449	43,537,814	10,544,631	6,615,053	8,836,637	2,322,835	223,712,913
Miscellaneous income	1,442,103	1,297,366	1,223,598	1,125,282	1,386,177	3,377,184	3,547,653	5,804,410	1,782,834	854,973	21,841,581
TOTAL INCOME	217,743,036	423,288,168	485,712,161	484,354,955	486,330,908	405,812,320	404,921,996	400,808,827	439,451,585	253,255,635	4,001,679,590
Accumulated figures	1991-1993	1994-1996	1997-1999	2000-2002	2003-2005	2006-2008	2009-2011	2012-2014	2015-2017	2018-2020	1991-2020
Total pledges	235,029,241	424,841,347	472,567,009	440,000,001	474,000,001	368,028,480	399,640,706	396,815,725	436,198,530	331,846,540	3,978,967,581
Total payments	210,977,289	393,465,069	439,803,048	429,283,071	465,570,282	358,897,322	390,829,712	388,389,364	428,832,114	250,077,827	3,756,125,097
Payments %age to pledges	89.77%	92.61%	93.07%	97.56%	98.22%	97.52%	97.80%	97.88%	98.31%	75.36%	94.40%
Total income	217,743,036	423,288,168	485,712,161	484,354,955	486,330,908	405,812,320	404,921,996	400,808,827	439,451,585	253,255,635	4,001,679,590
Total outstanding contributions	24,051,952	31,376,278	32,763,961	10,716,930	8,429,719	9,131,159	8,810,995	8,426,361	7,366,416	81,768,713	222,842,484
As % to total pledges	10.23%	7.39%	6.93%	2.44%	1.78%	2.48%	2.20%	2.12%	1.69%	24.64%	5.60%
Outstanding contributions for certain Countries with Economies in Transition (CEITs)	24,051,952	31,376,278	32,763,961	9,811,798	7,511,984	5,940,206	6,211,155	5,000,737	1,115,572	10,636,479	134,420,122
CEITs' outstandings %age to pledges	10.23%	7.39%	6.93%	2.23%	1.58%	1.61%	1.55%	1.26%	0.26%	3.21%	3.38%

PS: CEITs are Azerbaijan, Belarus, Bulgaria, Czech Republic, Estonia, Hungary, Latvia, Lithuania, Poland, Russian Federation, Slovakia, Slovenia, Tajikistan, Ukraine and Uzbekistan, including Turkmenistan up to 2004 as per decision XVI/39.

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 3 : 1991-2019 Summary Status of Contributions (US \$)

As at 27/05/2019

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions	Exchange (Gain)/Loss. NB:Negative amount = Gain
Andorra	149,321	118,987	0	0	30,334	0
Australia*	88,103,431	86,492,523	1,610,907	0	0	3,263,700
Austria	42,630,551	42,498,761	131,790	0	0	292,517
Azerbaijan	1,515,228	311,683	0	0	1,203,545	0
Belarus	3,693,821	403,348	0	0	3,290,473	0
Belgium	52,950,715	52,950,716	0	0	-0	2,307,848
Bulgaria	1,955,477	1,842,144	0	0	113,333	0
Canada*	148,490,371	131,076,467	10,764,533	0	6,649,371	-430,222
Croatia	1,427,655	1,427,655	0	0	-0	158,056
Cyprus	1,294,195	1,294,195	0	0	0	55,419
Czech Republic	13,918,475	13,630,905	287,570	0	0	726,085
Denmark	35,158,228	33,525,342	161,053	0	1,471,833	106,152
Estonia	909,157	909,157	0	0	0	53,180
Finland	27,477,609	25,929,284	399,158	0	1,149,167	-19,347
France	304,809,014	275,400,207	17,276,307	0	12,132,500	-4,662,536
Germany	429,773,358	350,810,898	71,518,266	-0	7,444,194	8,516,141
Greece	25,245,727	16,057,570	0	0	9,188,157	-1,340,447
Holy See	16,166	13,666	0	0	2,500	0
Hungary	9,218,564	8,766,403	46,494	0	405,667	-76,259
Iceland	1,601,567	1,543,567	0	0	58,000	51,218
Ireland	16,173,297	16,173,297	0	0	0	956,817
Israel	18,095,554	3,824,671	70,453	0	14,200,430	0
Italy	239,926,026	219,771,716	18,239,731	0	1,914,579	8,206,467
Japan	734,211,641	697,574,995	19,692,335	0	16,944,311	0
Kazakhstan	1,825,183	1,825,183	0	0	-0	0
Kuwait	286,549	286,549	0	0	0	0
Latvia	1,210,831	1,210,830	0	0	0	-2,483
Liechtenstein	409,666	409,666	0	0	0	0
Lithuania	1,875,963	1,266,350	0	0	609,613	0
Luxembourg	3,759,984	3,598,651	0	0	161,333	15,647
Malta	445,206	332,205	0	0	113,001	15,485
Monaco	326,072	326,072	0	0	0	-572
Netherlands	83,996,119	83,996,118	0	0	0	-0
New Zealand	12,391,248	11,715,914	0	0	675,333	376,317
Norway	35,431,675	35,431,674	0	0	0	1,700,590
Panama	16,915	16,915	0	0	0	0
Poland	24,006,045	23,893,045	113,000	0	0	1,129,253
Portugal	20,377,691	19,182,597	47,935	0	1,147,160	158,060
Romania	3,640,803	3,177,136	0	0	463,667	0
Russian Federation	143,594,402	27,346,775	666,676	0	115,580,951	6,576,265
San Marino	60,231	52,731	0	0	7,500	3,429
Singapore	531,221	459,245	71,976	0	0	0
Slovak Republic	4,984,236	4,967,714	16,523	0	-0	207,776
Slovenia	2,960,610	2,960,610	0	0	0	0
South Africa	3,793,691	3,763,691	30,000	0	0	0
Spain	130,794,616	118,194,995	6,442,788	0	6,156,833	3,683,036
Sweden	53,722,464	52,148,111	1,574,353	0	-0	920,904
Switzerland	58,999,733	54,213,502	1,913,230	0	2,873,001	-1,748,431
Tajikistan	154,899	49,086	0	0	105,813	0
Turkmenistan**	293,245	5,764	0	0	287,481	0
Ukraine	10,780,859	1,303,750	0	0	9,477,109	0
United Arab Emirates	559,639	559,639	0	0	0	0
United Kingdom	277,689,381	268,076,881	565,000	0	9,047,500	1,577,170
United States of America	900,354,680	879,551,665	21,567,191	0	-764,176	0
Uzbekistan	948,574	246,606	0	0	701,968	0
SUB-TOTAL	3,978,967,581	3,582,917,828	173,207,269	-0	222,842,484	32,777,234
Disputed Contributions***	47,241,873	0	0	0	47,241,873	0
TOTAL	4,026,209,454	3,582,917,828	173,207,269	0	270,084,357	

NB: (*) The bilateral assistance recorded for Australia and Canada was adjusted following approvals at the 39th meeting and taking into consideration a reconciliation carried out by the Secretariat through the progress reports submitted to the 40th meeting to read US \$1,208,219 and US \$6,449,438 instead of US \$1,300,088 and US \$6,414,880 respectively.

(**) In accordance with decisions VI/5 and XVI/39 of the meeting of the Parties to the Montreal Protocol, Turkmenistan has been reclassified as operating under Article 5 in 2004 and therefore its contribution of US \$5,764 for 2005 should be disregarded.

(***) Amount netted off from outstanding contributions and are shown here for records only.

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 4 : Status of Contributions for 2018-2019 (US \$)

As at 27/05/2019

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	30,334	0	0	0	30,334
Australia	11,779,334	11,779,334	0	0	0
Austria	3,629,000	3,629,000	0	0	0
Azerbaijan	302,334	0	0	0	302,334
Belarus	282,334	77,000	0	0	205,334
Belgium	4,460,666	4,460,666	0	0	0
Bulgaria	226,666	113,333	0	0	113,333
Canada	14,722,666	7,061,333	1,011,962	0	6,649,371
Croatia	499,000	499,000	0	0	0
Cyprus	216,666	216,666	0	0	0
Czech Republic	1,734,000	1,734,000	0	0	0
Denmark	2,943,666	1,471,833	0	0	1,471,833
Estonia	191,666	191,666	0	0	0
Finland	2,298,334	1,149,167	0	0	1,149,167
France	24,491,000	12,245,500	113,000	0	12,132,500
Germany	32,202,666	19,626,549	5,072,800	0	7,503,317
Greece	2,374,000	0	0	0	2,374,000
Holy See	5,000	2,500	0	0	2,500
Hungary	811,334	405,667	0	0	405,667
Iceland	116,000	58,000	0	0	58,000
Ireland	1,688,666	1,688,666	0	0	0
Israel	2,167,334	0	0	0	2,167,334
Italy	18,891,000	16,604,659	371,762	0	1,914,579
Japan	47,494,951	30,460,237	90,400	0	16,944,314
Kazakhstan	962,666	962,666	0	0	0
Latvia	252,000	252,000	0	0	0
Liechtenstein	35,334	35,334	0	0	0
Lithuania	363,000	246,355	0	0	116,645
Luxembourg	322,666	161,333	0	0	161,333
Malta	80,666	0	0	0	80,666
Monaco	50,334	50,334	0	0	0
Netherlands	7,469,666	7,469,666	0	0	0
New Zealand	1,350,666	675,333	0	0	675,333
Norway	4,279,334	4,279,334	0	0	0
Poland	4,239,000	4,239,000	0	0	0
Portugal	1,975,666	828,505	0	0	1,147,161
Romania	927,334	463,667	0	0	463,667
Russian Federation	15,564,666	7,782,333	0	0	7,782,333
San Marino	15,000	7,500	0	0	7,500
Slovak Republic	806,334	806,334	0	0	0
Slovenia	423,334	423,334	0	0	0
Spain	12,313,666	4,964,102	1,192,731	0	6,156,833
Sweden	4,818,666	4,818,666	0	0	0
Switzerland	5,746,000	2,873,000	0	0	2,873,000
Tajikistan	20,000	0	0	0	20,000
Ukraine	519,000	0	0	0	519,000
United Kingdom	22,495,000	13,447,500	0	0	9,047,500
United States of America	73,141,925	73,906,100	0	0	-764,175
Uzbekistan	116,000	58,000	0	0	58,000
TOTAL	331,846,540	242,225,172	7,852,655	0	81,768,713
Disputed Contributions(*)	1,486,792	0	0	0	1,486,792
TOTAL	333,333,332	242,225,172	7,852,655	0	83,255,505

(*) Additional amount on disputed contributions relating to Japan (US \$1,295,383) and the United States of America (US \$191,409).

CEITs	26,562,334	15,925,855	0	0	10,636,479
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TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 6 : Status of Contributions for 2018 (US \$)

As at 27/05/2019

Party	Agreed Contributions	Cash Payments	Bilateral		Outstanding Contributions
			Assistance	Promissory Notes	
Andorra	15,167				15,167
Australia	5,889,667	5,889,667.00			0
Austria	1,814,500	1,814,500			0
Azerbaijan	151,167				151,167
Belarus	141,167	77,000			64,167
Belgium	2,230,333	2,230,333.00			0
Bulgaria	113,333	113,333.00			0
Canada	7,361,333	7,061,333.41	300,000		-0
Croatia	249,500	249,500.00			0
Cyprus	108,333	108,333.00			0
Czech Republic	867,000	867,000			0
Denmark	1,471,833	1,471,833			0
Estonia	95,833	95,833			0
Finland	1,149,167	1,149,167			0
France	12,245,500	12,132,500	113,000		0
Germany	16,101,333	12,881,066	3,220,267		0
Greece	1,187,000				1,187,000
Holy See	2,500	2,500			0
Hungary	405,667	405,667.00			0
Iceland	58,000	58,000.00			0
Ireland	844,333	844,333			0
Israel	1,083,667				1,083,667
Italy	9,445,500	7,159,158.61	371,762		1,914,579
Japan	23,099,784	23,009,384	90,400		0
Kazakhstan	481,333	481,333			0
Latvia	126,000	126,000			0
Liechtenstein	17,667	17,667			0
Lithuania	181,500	181,500			0
Luxembourg	161,333	161,333			0
Malta	40,333				40,333
Monaco	25,167	25,167			0
Netherlands	3,734,833	3,734,833			0
New Zealand	675,333	675,333			0
Norway	2,139,667	2,139,667			0
Poland	2,119,500	2,119,500			0
Portugal	987,833	828,505			159,328
Romania	463,667	463,667			0
Russian Federation	7,782,333	7,782,333			0
San Marino	7,500	7,500			0
Slovak Republic	403,167	403,167			0
Slovenia	211,667	211,667			0
Spain	6,156,833	4,964,102	1,192,731		0
Sweden	2,409,333	2,409,333			0
Switzerland	2,873,000	2,873,000			0
Tajikistan	10,000				10,000
Ukraine	259,500				259,500
United Kingdom	11,247,500	11,247,500			0
United States of America	36,475,258	36,631,357			-156,099
Uzbekistan	58,000				58,000
TOTAL	165,179,874	155,104,905	5,288,160	0	4,786,810
Disputed Contributions(*)	1,486,792				1,486,792
TOTAL	166,666,666	155,104,905	5,288,160	0	6,273,602

* Additional amount on disputed contributions relating to Japan (US \$1,295,383) and the United States of America (US \$191,409).