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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Eighty-second Meeting
Montreal, 3-7 December 2018

BILATERAL COOPERATION

1. This document provides an overview of requests from bilateral agencies, and whether these are eligible in light of the maximum level of bilateral cooperation available for 2018. It cross-references relevant meeting documents that include a discussion on the bilateral requests, and contains the recommendation on the year of assignment for bilateral cooperation.

Overview

2. A total of four projects for bilateral cooperation with a value of US \$5,277,018 have been submitted to the 82nd meeting as shown in Table 1.

Table 1. Projects for bilateral cooperation submitted to the 82nd meeting

Agency	Country	Project title	Funding requested (US\$)	Support costs (US\$)	Amount recommended (US\$)
Germany	Brazil	HCFC phase-out management plan (stage II, third tranche) (refrigeration servicing sector)	2,363,637	263,059	(1)
Germany	China	HCFC phase-out management plan (stage II, third tranche) (refrigeration and air-conditioning servicing sector plan and enabling component)	300,000	36,000	(2)
Germany	India	HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector plan)	2,000,000	223,922	(3)
Subtotal			4,663,637	522,981	
Japan	China	HCFC phase-out management plan (stage II, third tranche) (refrigeration and air-conditioning servicing sector plan and enabling component)	80,000	10,400	(2)
Subtotal			80,000	10,400	
Total			4,743,637	533,381	

(1) UNEP/OzL.Pro/ExCom/82/41.

(2) UNEP/OzL.Pro/ExCom/82/45.

(3) UNEP/OzL.Pro/ExCom/82/52.

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

Requests from the Government of Germany

3. The amount of US \$5,186,618 requested by the Government of Germany, together with the amount of US \$222,182, approved at the 81st meeting, exceeds the 20 per cent allowable 2018 allocation of US \$3,220,267, but does not exceed the 2018-2020 triennium allocation of US \$9,660,800.

Request from the Government of Japan

4. The amount of US \$90,400 requested by the Government of Japan, together with the amount of US \$90,400 approved at the 81st meeting, does not exceed the 20 per cent allowable 2018 allocation of US \$4,879,033.

General recommendation

5. The Executive Committee may wish to request the Treasurer to offset the costs of the bilateral projects approved at the 82nd meeting as follows:

- (a) US \$XX (including agency fees) against the balance of Germany's bilateral contribution for 2018-2019; and
- (b) US \$XX (including agency fees) against the balance of Japan's bilateral contribution for 2018.
