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EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL Eighty-second Meeting Montreal, 3-7 December 2018

Corrigendum

PROGRESS REPORT OF UNIDO AS AT 31 DECEMBER 2017

This corrigendum is being issued to provide clarification on projects recommended for cancellation in accordance with relevant Executive Committee policies and decisions as follows:

• Add paragraph 8(bis) as follows:

8(bis). In addition, the Secretariat noted that no progress had been made for eight projects in four countries due to different issues and circumstances noted in the table below. The Executive Committee may wish to consider cancellation of these projects and request remaining balances to be returned.

Country/ Project code	Project title	Disburse- ment rate	Status/Issues
-		(%)	
Algeria ALG/PHA/66/INV/77	HCFC phase-out management plan (stage I, first tranche) (activities in the refrigeration servicing sector including phase-out of HCFC-141b used for flushing, and project monitoring)	20	Low disbursement rate of approved funds; activities not relevant as HCFC-141b consumption is nil for the last three years
Central African Republic (the) CAF/PHA/64/INV/21	HCFC phase-out management plan (stage I, first tranche)	15	Project delayed due to security situation in the country; difficult to continue implementation of the HPMP given that the first tranche of stage I was approved 18 meetings ago
Lebanon LEB/DES/73/DEM/83	Pilot demonstration project on ODS waste management and disposal	79	Return of balances to the 82 nd meeting by decision 81/24(d)

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

Country/ Project code	Project title	Disburse- ment rate (%)	Status/Issues
Yemen YEM/PHA/55/INV/28	National ODS phase-out plan (first tranche)	97	Security situation in the country; difficult to continue implementation
Yemen YEM/PHA/60/INV/36	National ODS phase-out plan (second tranche)	74	
Yemen YEM/PHA/68/TAS/39	HCFC phase-out management plan (stage I, first tranche)	43	
Yemen YEM/PHA/73/PRP/45	Preparation of a HCFC phase-out management plan (stage II)	0	Security situation in the country; difficult to continue implementation given that stage I cannot be implemented
Yemen YEM/FOA/73/PRP/46	Preparation for HCFC phase-out investment activities (stage II) (foam sector)	0	

- Add sub-paragraphs (c), (d) and (e) to the recommendation in paragraph 10 as follows:
 - (c) To cancel the pilot demonstration project on ODS waste management and disposal for Lebanon (LEB/DES/73/DEM/83) and to request UNIDO to return the unspent balances to the 82nd meeting in accordance with decision 81/24(d);
 - (d) To cancel the following projects at the 82nd meeting and to request UNIDO to return the remaining balances to the 83rd meeting:
 - (i) HCFC phase-out management plan for the Central African Republic (stage I, first tranche) (CAF/PHA/64/INV/21);
 - (ii) National ODS phase-out plan for Yemen (first and second tranches) (YEM/PHA/55/INV/28 and YEM/PHA/60/INV/36):
 - (iii) HCFC phase-out management plan for Yemen (stage I, first tranche) (YEM/PHA/68/TAS/39);
 - (iv) Preparation of a HCFC phase-out management plan and preparation for HCFC phase-out investment activities in the foam sector for Yemen (stage II) (YEM/PHA/73/PRP/45 and YEM/FOA/73/PRP/46); and
 - (e) With respect to the HCFC phase-out management plan in Algeria (stage I, first tranche) (ALG/PHA/66/INV/77):
 - (i) To request the Secretariat to send a letter to the Government of Algeria seeking its agreement to cancel the project at the 83rd meeting; and
 - (ii) To request UNIDO to return the remaining balances to the 84th meeting.
- **Delete** the rows for Algeria, the Central African Republic, Lebanon and Yemen in the table contained in Annex I.