



## Programa de las Naciones Unidas para el Medio Ambiente

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COMITÉ EJECUTIVO DEL FONDO MULTILATERAL  
PARA LA APLICACIÓN DEL  
PROTOCOLO DE MONTREAL  
Octogésima primera reunión  
Montreal, 18 – 22 de junio de 2018

### SITUACIÓN DE LAS CONTRIBUCIONES Y LOS DESEMBOLSOS Informe del Tesorero

1. El presente documento contiene información sobre la Situación del Fondo,<sup>1</sup> según lo registrado en el PNUMA al 25 de mayo de 2018.
2. El Anexo I del presente documento contiene los siguientes Cuadros:
  - Cuadro 1: Situación del Fondo desde 1991-2018
  - Cuadro 2: Resumen de la situación de las contribuciones y otros ingresos de 1991 - 2018
  - Cuadro 3: Resumen de la situación de las contribuciones de 1991 - 2018
  - Cuadro 4: Situación de las contribuciones para 2018
  - Cuadro 5: Situación de las contribuciones para 2015 - 2017
  - Cuadro 6: Situación de las contribuciones para 2017
  - Cuadro 7: Situación de las contribuciones para 2016
  - Cuadro 8: Situación de las contribuciones para 2015
  - Cuadro 9: Resumen de la situación de las contribuciones para 2012 - 2014
  - Cuadro 10: Situación de las contribuciones para 2014
  - Cuadro 11: Situación de las contribuciones para 2013
  - Cuadro 12: Situación de las contribuciones para 2012
  - Cuadro 13: Resumen de la situación de las contribuciones para 2009 - 2011
  - Cuadro 14: Situación de los pagarés<sup>2</sup>

<sup>1</sup> El Comité Ejecutivo pidió que la explicación de la metodología y los supuestos que utiliza el Tesorero se facilite mediante intranet (decisión 40/2 b) i)). Los miembros del Comité Ejecutivo todavía pueden consultar en el área restringida del sitio Web del Fondo Multilateral este registro de los supuestos y la metodología, publicado primero en el documento UNEP/OzL.Pro/ExCom/39/3/Rev.1 del Informe del Tesorero.

<sup>2</sup> El Comité Ejecutivo solicitó al Tesorero que, antes de cada reunión de dicho Comité, hiciera circular entre la Secretaría y los organismos de ejecución un libro mayor que indicara cuándo se transferían, recibían y cobraban los pagarés (decisión 45/59 f) i)).

- Cuadro 15: Libro mayor de pagarés para 2004 - 2018
- Cuadro 16: Calendario de cobros de los pagarés pendientes

3. El documento también contiene el Anexo II, con la lista de los países que no están al amparo del Artículo 5 y que utilizan el mecanismo de tipos de cambio fijos<sup>3</sup> durante el trienio 2018-2020.

### Situación del Fondo

4. Al 25 de mayo de 2018, el saldo de fondos era 98 089 250 \$EUA, de los cuales 93 759 737 \$EUA estaban en efectivo y 4 329 513 \$EUA en un pagaré, después de considerar todos los fondos aprobados por el Comité Ejecutivo, hasta la 80ª reunión inclusive. El gobierno de Polonia informó al Tesorero que había pagado su contribución para 2018 (2 119 500 \$EUA). Esta cantidad y todo otro nuevo pago recibido se reflejará en el saldo del Fondo mediante una actualización verbal en el momento de la reunión.

5. Veintiuna Partes pagaron sus contribuciones de 2018, parcial o totalmente, lo que constituye el 33,7 por ciento de los pagos con respecto a todas las promesas de contribución de 2018, y el 11 por ciento de las promesas del trienio.<sup>4</sup>

### Cuestiones relacionadas con el mecanismo de tipos de cambio fijos

6. Desde el comienzo en 2000 y hasta 31 de diciembre de 2017, el uso del mecanismo de tipos de cambio fijos incurrió en una pérdida acumulativa de 36 142 710 \$EUA, con la mayor pérdida acumulativa durante el trienio 2015-2017, como se indica en el Cuadro 1. Si bien el impacto del uso del mecanismo de tipos de cambio fijos para el trienio 2018-2020 sigue incierto, hacia el final de 2017 el valor del dólar estadounidense subió con respecto a otras monedas usadas por las Partes contribuyentes para pagar sus cuotas al Fondo Multilateral. Del 1 de enero al 25 de mayo de 2018 las ganancias del mecanismo de tipos de cambio fijos ascienden a (1 598 397) \$EUA.

**Cuadro 1. Resumen las ganancias y pérdidas del mecanismo de tipos de cambio fijos por trienio (\$EUA)\***

2000-2002	2003-2005	2006-2008	2009-2011	2012-2014	2015	2016	2017	2015-2017	Total
3 104 182	(27 373 505)	(18 191 030)	19 444 745	12 001 448	15 514 087	16 353 457	15 289 326	47 156 870	36 142 710

(\*) Las cifras entre paréntesis son ganancias; las demás cifras son pérdidas.

7. En la 80ª reunión, el Tesorero informó al Comité Ejecutivo que 1 515 368 \$EUA de la pérdida acumulativa debido al mecanismo de tipos de cambio fijos se asociaron con las contribuciones bilaterales de cuatro Partes contribuyentes.<sup>5</sup> Cuando los proyectos bilaterales de esas Partes se ejecutaron con la ayuda de un organismo de ejecución, el Tesorero había pedido en algunos casos (como gesto de cortesía) transferir en su nombre la financiación asociada a los proyectos bilaterales aprobados que utilizaban el mecanismo de tipos de cambio fijos.

8. Durante las deliberaciones,<sup>6</sup> se señaló que, cuando se utilizó el mecanismo de tipos de cambio fijos, el costo total de proyectos en dólares estadounidenses tuvo que cubrirse y se sugirió que algunos organismos bilaterales pudieron haber entendido esto de manera diferente. Con respecto a las actividades bajo cooperación bilateral, el Tesorero explicó que las Partes podían transferir sus contribuciones a través del Tesorero o desembolsarlas ellas mismas. Si las contribuciones se transferían a través del Tesorero, el

<sup>3</sup> Las Partes solicitaron al Tesorero extender el mecanismo de tipos de cambio fijos al período 2018-2020 (decisión XXIX/2). Hasta ahora, siete países que no están al amparo del Artículo 5 optaron por utilizar el mecanismo de tipos de cambio fijos. Se insta a las Partes admisibles para utilizar el mecanismo de tipos de cambio fijos que informen al Tesorero de su intención de hacerlo antes de la 82ª reunión.

<sup>4</sup> Conforme a la decisión 41/2, la lista de contribuciones pendientes para ciertos países con economías de transición estará disponible a pedido de los interesados.

<sup>5</sup> Apartados 7 a 9 del documento UNEP/OzL.Pro/ExCom/80/3.

<sup>6</sup> Apartados 22 y 23 del documento UNEP/OzL.Pro/ExCom/80/59.

Fondo tendría la pérdida o ganancia del mecanismo de tipos de cambio fijos, mientras que, si las Partes transferían los fondos ellas mismas, acarrearían toda pérdida o ganancia incurrida. Para concluir sus deliberaciones, el Comité Ejecutivo solicitó a la Secretaría, *entre otras cosas*, que proporcionase, para consideración de dicho Comité información adicional a la 81ª reunión sobre la transferencia de fondos hechas por el Tesorero en nombre de los gobiernos que contribuyen a los proyectos bilaterales (decisión 80/1 b)).

9. En respuesta a la decisión 80/1 b), la Secretaría y el Tesorero observaron que podía haber tres escenarios de desembolsos de fondos con respecto a la cooperación bilateral:

- a) Escenario 1, cuando la Parte paga toda su contribución en dólares estadounidenses al Fondo y solicita al Tesorero que haga las transferencias relacionadas con sus proyectos bilaterales en dólares estadounidenses en nombre de ella. En este escenario no hay un problema del mecanismo de tipos de cambio fijos, pues la Parte no optó por el uso del servicio del mecanismo de tipos de cambio fijos;
- b) Escenario 2, cuando la Parte retiene la porción relacionada con su programa bilateral y paga al Fondo el saldo de su contribución en efectivo. En este caso, se aplica el mecanismo de tipos de cambio fijos, dado que la porción bilateral está administrada directamente por la Parte contribuyente, sin utilizar los servicios del Tesorero para las transferencias de fondos; y
- c) Escenario 3, cuando la Parte paga su contribución en moneda nacional usando el mecanismo de tipos de cambio fijos y solicita al Tesorero que transfiera los fondos en el nivel aprobado en dólares estadounidenses por el Comité Ejecutivo para sus proyectos bilaterales, usando el mecanismo de tipos de cambio fijos, lo que genera una pérdida/ganancia. Dado que no hay directrices para seguir en este tercer caso, el Comité Ejecutivo podría considerar si el mecanismo de tipos de cambio fijos se debería aplicar a los proyectos de cooperación bilateral, si el organismo bilateral que se vale de la opción del mecanismo de tipos de cambio fijos decide utilizar los servicios del Tesorero para transferir los fondos a un organismo de ejecución, que conlleve a cualquier ganancia o pérdida cobrada al Fondo Multilateral.

### **Medidas sobre contribuciones pendientes**

10. En enero y mayo de 2018, el Tesorero envió facturas a las Partes que no están al amparo del Artículo 5 para sus contribuciones de 2018 al Fondo, así como los recordatorios con las promesas de pago pendientes.<sup>7</sup>

11. Como seguimiento a la decisión 80/1 d),<sup>8</sup> el Director y el Tesorero se encontraron por separado con los representantes de Azerbaiyán, Grecia, Israel, Portugal y Ucrania en los márgenes de la Vigésima novena reunión de las Partes en el Protocolo de Montreal,<sup>9</sup> y trataron diferentes opciones para comenzar a hacer pagos al Fondo.

<sup>7</sup> En respuesta a las decisiones XI/6 apartado 7 (que insta a las Partes a procurar pagar sus contribuciones lo más temprano posible en el año civil); XVII/41 apartado 5 (que insta a las Partes a pagar sus contribuciones al Fondo en su totalidad y tan pronto como sea posible); y XVI/37 (que insta a algunas Partes que nunca han pagado sus contribuciones al Fondo o han pagado una cantidad inferior a su contribución que lo hagan cuanto antes).

<sup>8</sup> Se pidió al Director y el Tesorero que continuasen el seguimiento con los países que tuvieran contribuciones pendientes por un trienio o más e informasen al respecto a la 81ª reunión.

<sup>9</sup> Montreal, 18-24 de noviembre de 2017.

12. Como consecuencia, a fines de 2017 el gobierno de Portugal pagó 6 204 194 \$EUA, cifra que representaba todas sus contribuciones pendientes desde 2010-2016 al Fondo Multilateral. El gobierno de Grecia pagó un anticipo de 200 000 \$EUA. El gobierno de Israel informó que está consultando internamente con los representantes de otros ministerios.

13. Asimismo la Secretaría proporcionó información a varios países que indicaron que, debido a las dificultades económicas y financieras, sus gobiernos no podrían pagar las contribuciones en su totalidad, y solicitaron que el PNUMA redujese sus contribuciones anuales al Fondo. Al tratar este pedido, se informó a los países que la Escala de cuotas de las Naciones Unidas se determina y adopta por resolución de la Asamblea General, sobre la base de la información proporcionada por la Comisión de Cuotas sobre los fondos asignados de los gastos de la Organización entre Miembros en general, según la capacidad de pago (Artículo 17, apartado 2, de la Carta de las Naciones Unidas). La Comisión de Cuotas informa también a la Asamblea General sobre las evaluaciones que se fijarán para los nuevos Miembros, y sobre las apelaciones de los Miembros para cambiar las evaluaciones.

### **Recomendación**

14. El Comité Ejecutivo podría:

- a) Tomar nota de:
  - i) El informe del Tesorero sobre la Situación de las contribuciones y los desembolsos y la información sobre los pagarés, los países que optaron por utilizar el mecanismo de tipos de cambio fijos durante el trienio 2018-2020, y la aplicación del mecanismo de tipos de cambio fijos que figura en el documento UNEP/OzL.Pro/ExCom/81/3;
  - ii) Con beneplácito del pago parcial hecho por el gobierno de Grecia y su compromiso, según lo expresado en el mensaje enviado al Tesorero;
  - iii) Con beneplácito del pago al Fondo Multilateral hecho por el gobierno de Portugal de sus contribuciones pendientes;
- b) Instar a todas las Partes admisibles para utilizar el mecanismo de tipos de cambio fijos que informen al Tesorero sobre su intención de hacerlo antes de la 82ª reunión;
- c) Decidir si el mecanismo de tipos de cambio fijos es aplicable o no a los proyectos aprobados como contribuciones bilaterales al Fondo Multilateral;
- d) Instar a todas las Partes a que paguen sus contribuciones al Fondo Multilateral en su totalidad y tan pronto como sea posible; y
- e) Pedir al Director y al Tesorero que continúen el seguimiento de las Partes contribuyentes que tengan contribuciones pendientes para un trienio o más e informen al respecto a la 82ª reunión.

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL  
PROTOCOL

**TABLE 1 : STATUS OF THE FUND FROM 1991-2018 (IN US DOLLARS)**

As at 25 May 2018

<b>INCOME</b>		
Contributions received:		
- Cash payments including note encashments		3,391,293,135
- Promissory notes held		4,329,512
- Bilateral cooperation		165,361,107
- Interest earned *		220,006,197
- Additional income from loans and other sources		0
- Miscellaneous income		20,986,608
<b>Total Income</b>		<b>3,801,976,558</b>
<b>ALLOCATIONS** AND PROVISIONS</b>		
- UNDP	887,836,286	
- UNEP	319,352,919	
- UNIDO	899,062,173	
- World Bank	1,250,564,328	
Unspecified projects	-	
Less Adjustments	-	
Total allocations to implementing agencies		<b>3,356,815,706</b>
Secretariat and Executive Committee costs (1991-2020)		
- includes provision for staff contracts into 2020		132,643,505
Treasury fees (2003-2020)		9,056,982
Monitoring and Evaluation costs (1999-2018)		3,661,133
Technical Audit costs (1998-2010)		1,699,806
Information Strategy costs (2003-2004)		
- includes provision for Network maintenance costs for 2004		104,750
Bilateral cooperation		165,361,107
Provision for fixed-exchange-rate mechanism's fluctuations		
- losses/(gains) in value		34,544,319
<b>Total allocations and provisions</b>		<b>3,703,887,308</b>
<b>Cash</b>		<b>93,759,737</b>
<b>Promissory Notes:</b>		
<b>2018</b>	4,329,513	
<b>Unscheduled</b>	0	
		<b>4,329,513</b>
<b>BALANCE AVAILABLE FOR NEW ALLOCATIONS</b>		<b>98,089,250</b>

\* Includes interest amount US \$890,303 earned by FECO/MEP/(China).

\*\* Amounts reflect net approvals for which resources are transferred including promissory notes that are not yet encashed by the implementing agencies. The Secretariat budget reflects actual costs as per the final 2016 accounts of the Fund and approved amounts for 2017 - 2020.

## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 2 : 1991 - 2018 SUMMARY STATUS OF CONTRIBUTIONS AND OTHER INCOME (US\$)

BALANCE AVAILABLE FOR NEW ALLOCATIONS

As at 25 May 2018

Description	1991-1993	1994-1996	1997-1999	2000-2002	2003-2005	2006-2008	2009-2011	2012-2014	2015-2017	2018	1991-2018
Pledged contributions	235,029,241	424,841,347	472,567,009	440,263,109	474,167,042	368,153,731	399,781,507	397,073,537	436,198,530	166,666,666	3,814,741,719
Cash payments/received	206,611,034	381,555,255	418,444,981	407,980,375	418,221,079	340,066,707	377,140,280	375,610,017	409,413,435	56,249,972	3,391,293,135
Bilateral assistance	4,366,255	11,909,814	21,358,066	21,302,696	47,349,203	18,830,615	13,689,431	12,479,347	14,075,680	0	165,361,107
Promissory notes	0	-	-	-	0	(0)	(1)	(0)	4,329,513	0	4,329,512
<b>Total payments</b>	<b>210,977,289</b>	<b>393,465,069</b>	<b>439,803,048</b>	<b>429,283,071</b>	<b>465,570,282</b>	<b>358,897,322</b>	<b>390,829,711</b>	<b>388,089,364</b>	<b>427,818,627</b>	<b>56,249,972</b>	<b>3,560,983,754</b>
Disputed contributions	0	8,098,267	0	0	0	32,471,642	405,792	3,477,910	1,301,470	0	45,755,081
Outstanding pledges	24,051,952	31,376,278	32,763,961	10,980,038	8,596,761	9,256,410	8,951,797	8,984,173	8,379,903	110,416,694	253,757,965
Payments %age to pledges	89.77%	92.61%	93.07%	97.51%	98.19%	97.49%	97.76%	97.74%	98.08%	33.75%	93.35%
<b>Interest earned</b>	<b>5,323,644</b>	<b>28,525,733</b>	<b>44,685,516</b>	<b>53,946,601</b>	<b>19,374,449</b>	<b>43,537,814</b>	<b>10,544,631</b>	<b>6,615,053</b>	<b>7,452,756</b>		<b>220,006,197</b>
<b>Miscellaneous income</b>	<b>1,442,103</b>	<b>1,297,366</b>	<b>1,223,598</b>	<b>1,125,282</b>	<b>1,386,177</b>	<b>3,377,184</b>	<b>3,547,653</b>	<b>5,804,410</b>	<b>1,782,834</b>		<b>20,986,608</b>
<b>TOTAL INCOME</b>	<b>217,743,036</b>	<b>423,288,168</b>	<b>485,712,161</b>	<b>484,354,955</b>	<b>486,330,908</b>	<b>405,812,320</b>	<b>404,921,995</b>	<b>400,508,827</b>	<b>437,054,217</b>	<b>56,249,972</b>	<b>3,801,976,558</b>
<b>Accumulated figures</b>	<b>1991-1993</b>	<b>1994-1996</b>	<b>1997-1999</b>	<b>2000-2002</b>	<b>2003-2005</b>	<b>2006-2008</b>	<b>2009-2011</b>	<b>2012-2014</b>	<b>2015-2017</b>	<b>2018</b>	<b>1991-2018</b>
Total pledges	235,029,241	424,841,347	472,567,009	440,263,109	474,167,042	368,153,731	399,781,507	397,073,537	436,198,530	166,666,666	3,814,741,719
Total payments	210,977,289	393,465,069	439,803,048	429,283,071	465,570,282	358,897,322	390,829,711	388,089,364	427,818,627	56,249,972	3,560,983,754
Payments %age to pledges	89.77%	92.61%	93.07%	97.51%	98.19%	97.49%	97.76%	97.74%	98.08%		93.35%
Total income	217,743,036	423,288,168	485,712,161	484,354,955	486,330,908	405,812,320	404,921,995	400,508,827	437,054,217	56,249,972	3,801,976,558
Total outstanding contributions	24,051,952	31,376,278	32,763,961	10,980,038	8,596,761	9,256,410	8,951,797	8,984,173	8,379,903	110,416,694	253,757,965
As % to total pledges	10.23%	7.39%	6.93%	2.49%	1.81%	2.51%	2.24%	2.26%	1.92%		6.65%
Outstanding contributions for certain Countries with Economies in Transition (CEITs)	24,051,952	31,376,278	32,763,961	9,811,798	7,511,984	5,940,206	6,211,155	5,000,737	1,115,572	110,416,694	234,200,338
CEITs' outstandings %age to pledges	10.23%	7.39%	6.93%	2.23%	1.58%	1.61%	1.55%	1.26%	0.26%		6.14%

PS: CEITs are Azerbaijan, Belarus, Bulgaria, Czech Republic, Estonia, Hungary, Latvia, Lithuania, Poland, Russian Federation, Slovakia, Slovenia, Tajikistan, Ukraine and Uzbekistan, including Turkmenistan up to 2004 as per decision XVI/39.

## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 3 : 1991-2018 Summary Status of Contributions (US\$)

As at 25 May 2018

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions	Exchange (Gain)/Loss. NB: Negative amount = Gain
Andorra	134,154	118,987	0	0	15,167	0
Australia*	82,213,764	74,713,189	1,610,907	0	5,889,667	2,833,293
Austria	40,816,051	38,869,761	131,790	0	1,814,500	292,517
Azerbaijan	1,364,061	311,683	0	0	1,052,378	0
Belarus	3,552,654	326,348	0	0	3,226,306	0
Belgium	50,720,382	48,490,050	0	0	2,230,333	2,307,848
Bulgaria	1,842,144	1,728,811	0	0	113,333	0
Canada*	141,129,038	124,011,968	9,755,736	0	7,361,333	(311,418)
Croatia	1,178,155	928,655	0	0	249,500	158,056
Cyprus	1,185,862	1,077,529	0	0	108,333	55,419
Czech Republic	13,051,475	12,763,905	287,570	0	0	726,085
Denmark	33,686,395	32,053,509	161,053	0	1,471,833	213,394
Estonia	813,324	813,324	0	0	0	56,753
Finland	26,328,442	24,780,117	399,158	0	1,149,167	63,002
France	292,563,514	263,154,707	17,163,307	0	12,245,500	(4,126,552)
Germany	413,672,025	333,600,320	66,445,466	4,329,512	9,296,728	8,643,070
Greece	24,058,727	15,757,570	0	0	8,301,157	(1,340,447)
Holy See	13,666	13,666	0	0	0	0
Hungary	8,812,897	8,360,736	46,494	0	405,667	(76,259)
Iceland	1,543,567	1,430,017	0	0	113,550	51,218
Ireland	15,328,964	15,328,964	0	0	0	986,657
Israel	17,011,887	3,824,671	70,453	0	13,116,763	0
Italy	230,480,526	203,167,058	17,867,969	0	9,445,500	8,984,455
Japan	711,111,857	674,489,750	19,602,172	0	17,019,936	0
Kazakhstan	2,297,863	1,343,850	0	0	954,013	0
Kuwait	286,549	286,549	0	0	0	0
Latvia	1,084,831	1,084,830	0	0	0	(2,483)
Liechtenstein	391,999	391,999	0	0	0	0
Lithuania	1,694,463	1,201,495	0	0	492,968	0
Luxembourg	3,598,651	3,598,651	0	0	0	15,647
Malta	404,873	332,205	0	0	72,668	15,485
Monaco	300,905	300,905	0	0	0	(572)
Netherlands	80,261,286	80,261,285	0	0	0	(0)
New Zealand	11,715,915	11,715,914	0	0	0	376,317
Norway	33,292,008	33,292,007	0	0	0	1,691,681
Panama	16,915	16,915	0	0	0	0
Poland	21,886,545	19,654,045	113,000	0	2,119,500	1,129,253
Portugal	19,389,858	17,396,155	47,935	0	1,945,769	198,162
Romania	3,177,136	3,177,136	0	0	(0)	0
Russian Federation	135,812,069	19,564,442	666,676	0	115,580,951	6,576,265
San Marino	52,731	45,231	0	0	7,500	3,429
Singapore	531,221	459,245	71,976	0	0	0
Slovak Republic	4,581,069	4,564,547	16,523	0	(0)	207,776
Slovenia	2,748,943	2,748,943	0	0	0	0
South Africa	3,793,691	3,763,691	30,000	0	0	0
Spain	124,637,783	113,227,801	5,253,149	0	6,156,833	4,210,371
Sweden	51,313,131	49,738,778	1,574,353	0	(0)	777,158
Switzerland	56,126,733	54,213,502	1,913,230	0	1	(1,748,431)
Tajikistan	144,899	49,086	0	0	95,813	0
Turkmenistan**	293,245	5,764	0	0	287,481	0
Ukraine	10,521,359	1,303,750	0	0	9,217,609	0
United Arab Emirates	559,639	559,639	0	0	0	0
United Kingdom	266,441,881	254,629,381	565,000	0	11,247,500	1,577,170
United States of America	863,879,422	832,061,493	21,567,191	0	10,250,738	0
Uzbekistan	890,574	188,606	0	0	701,968	0
<b>SUB-TOTAL</b>	<b>3,814,741,719</b>	<b>3,391,293,135</b>	<b>165,361,107</b>	<b>4,329,512</b>	<b>253,757,965</b>	<b>34,544,319</b>
Disputed Contributions***	45,755,081	0	0	0	45,755,081	
<b>TOTAL</b>	<b>3,860,496,801</b>	<b>3,391,293,135</b>	<b>165,361,107</b>	<b>4,329,512</b>	<b>299,513,047</b>	

NB: (\*) The bilateral assistance recorded for Australia and Canada was adjusted following approvals at the 39<sup>th</sup> meeting and taking into consideration a reconciliation carried out by the Secretariat through the progress reports submitted to the 40<sup>th</sup> meeting to read US \$1,208,219 and US \$6,449,438 instead of US \$1,300,088 and US \$6,414,880 respectively.

(\*\*) In accordance with decisions VI/5 and XVI/39 of the meeting of the Parties to the Montreal Protocol, Turkmenistan has been reclassified as operating under Article 5 in 2004 and therefore its contribution of US \$5,764 for 2005 should be disregarded.

(\*\*\*) Amount netted off from outstanding contributions and are shown here for records only.

## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

**TABLE 4 : Status of Contributions for 2018 (US\$)**

As at 25 May 2018

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	15,167				15,167
Australia	5,889,667				5,889,667
Austria	1,814,500				1,814,500
Azerbaijan	151,167				151,167
Belarus	141,167				141,167
Belgium	2,230,333				2,230,333
Bulgaria	113,333				113,333
Canada	7,361,333				7,361,333
Croatia	249,500				249,500
Cyprus	108,333				108,333
Czech Republic	867,000	867,000			0
Denmark	1,471,833				1,471,833
Estonia	95,833	95,833			0
Finland	1,149,167				1,149,167
France	12,245,500				12,245,500
Germany	16,101,333	6,745,483			9,355,850
Greece	1,187,000				1,187,000
Holy See	2,500	2,500			0
Hungary	405,667				405,667
Iceland	58,000				58,000
Ireland	844,333	844,333			0
Israel	1,083,667				1,083,667
Italy	9,445,500				9,445,500
Japan	24,395,167	7,375,228			17,019,939
Kazakhstan	481,333	481,333			0
Latvia	126,000	126,000			0
Liechtenstein	17,667	17,667			0
Lithuania	181,500	181,500			0
Luxembourg	161,333	161,333			0
Malta	40,333				40,333
Monaco	25,167	25,167			0
Netherlands	3,734,833	3,734,833			0
New Zealand	675,333	675,333			0
Norway	2,139,667	2,139,667			0
Poland	2,119,500				2,119,500
Portugal	987,833				987,833
Romania	463,667	463,667			0
Russian Federation	7,782,333				7,782,333
San Marino	7,500				7,500
Slovak Republic	403,167	403,167			0
Slovenia	211,667	211,667			0
Spain	6,156,833				6,156,833
Sweden	2,409,333	2,409,333			0
Switzerland	2,873,000	2,873,000			0
Tajikistan	10,000				10,000
Ukraine	259,500				259,500
United Kingdom	11,247,500				11,247,500
United States of America	36,666,667	26,415,928			10,250,739
Uzbekistan	58,000				58,000
<b>TOTAL</b>	<b>166,666,666</b>	<b>56,249,972</b>	<b>0</b>	<b>0</b>	<b>110,416,694</b>



## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 5 : Status of Contributions for 2015-2017 (US\$)

As at 25 May 2018

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	48,504	48,504	0	0	0
Australia	12,574,443	12,574,443	0	0	0
Austria	4,838,190	4,838,190	0	0	0
Azerbaijan	242,517	0	0	0	242,517
Belarus	339,522	226,348	0	0	113,174
Belgium	6,050,769	6,050,769	0	0	0
Bulgaria	284,955	284,955	0	0	0
Canada	18,091,677	18,091,677	0	0	0
Croatia	763,926	763,926	0	0	(0)
Cyprus	284,955	284,955	0	0	0
Czech Republic	2,340,276	2,340,276	0	0	0
Denmark	4,092,453	4,092,453	0	0	0
Estonia	242,517	242,517	0	0	0
Finland	3,146,643	3,146,643	0	0	0
France	33,909,768	32,748,542	1,161,226	0	(0)
Germany	43,295,127	30,306,589	8,659,026	4,329,513	(0)
Greece	3,868,128	0	0	0	3,868,128
Holy See	6,063	6,063	0	0	0
Hungary	1,612,731	1,612,731	0	0	0
Iceland	163,698	108,148	0	0	55,550
Ireland	2,534,289	2,534,289	0	0	0
Israel	2,400,906	0	0	0	2,400,906
Italy	26,967,753	24,877,303	2,090,450	0	0
Japan	65,679,333	65,359,260	320,073	0	0
Kazakhstan	733,611	733,611	0	0	0
Latvia	284,955	284,955	0	0	0
Liechtenstein	54,567	54,567	0	0	0
Lithuania	442,590	442,590	0	0	0
Luxembourg	491,094	491,094	0	0	0
Malta	97,005	64,670	0	0	32,335
Monaco	72,756	72,756	0	0	0
Netherlands	10,028,028	10,028,028	0	0	0
New Zealand	1,533,912	1,533,912	0	0	0
Norway	5,159,523	5,159,523	0	0	0
Poland	5,583,927	5,583,927	0	0	(0)
Portugal	2,873,811	1,915,874	0	0	957,937
Romania	1,370,214	1,370,214	0	0	0
Russian Federation	14,781,336	14,114,660	666,676	0	(0)
San Marino	18,189	18,189	0	0	0
Slovak Republic	1,036,755	1,036,755	0	0	(0)
Slovenia	606,288	606,288	0	0	0
Spain	18,024,984	16,846,755	1,178,229	0	0
Sweden	5,820,378	5,820,378	0	0	0
Switzerland	6,347,850	6,347,850	0	0	0
Tajikistan	18,189	0	0	0	18,189
Ukraine	600,227	0	0	0	600,227
United Kingdom	31,399,728	31,399,728	0	0	0
United States of America	94,948,529	94,948,529	0	0	(0)
Uzbekistan	90,942	0	0	0	90,942
<b>TOTAL</b>	<b>436,198,530</b>	<b>409,413,435</b>	<b>14,075,680</b>	<b>4,329,513</b>	<b>8,379,903</b>
Disputed Contributions(*)	1,301,470	0	0	0	1,301,470
<b>TOTAL</b>	<b>437,500,000</b>	<b>409,413,435</b>	<b>14,075,680</b>	<b>4,329,513</b>	<b>9,681,373</b>

(\*) Additional amount on disputed contributions relating to the United States of America.

## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 6 : Status of Contributions for 2017 (US\$)

As at 25 May 2018

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	16,168	16,168			0
Australia	4,191,481	4,191,481.00			0
Austria	1,612,730	1,612,730			0
Azerbaijan	80,839				80,839
Belarus	113,174	113,174			0
Belgium	2,016,923	2,016,923.00			0
Bulgaria	94,985	94,985.00			0
Canada	6,030,559	6,030,558.83			0
Croatia	254,642	254,642.00			0
Cyprus	94,985	94,985.00			0
Czech Republic	780,092	780,092			0
Denmark	1,364,151	1,364,151			0
Estonia	80,839	80,839			0
Finland	1,048,881	1,048,881			0
France	11,303,256	10,472,252	831,004		0
Germany	14,431,709	8,659,025	2,886,342	2,886,342	0
Greece	1,289,376				1,289,376
Holy See	2,021	2,021			0
Hungary	537,577	537,577.00			0
Iceland	54,566				54,566
Ireland	844,763	844,763.00			0
Israel	800,302				800,302
Italy	8,989,251	8,706,751.00	282,500		0
Japan	21,893,111	21,893,110.85			0
Kazakhstan	244,537	244,537.00			0
Latvia	94,985	94,985.00			0
Liechtenstein	18,189	18,189.00			0
Lithuania	147,530	147,530.00			0
Luxembourg	163,698	163,698.00			0
Malta	32,335				32,335
Monaco	24,252	24,252.00			0
Netherlands	3,342,676	3,342,676.00			0
New Zealand	511,304	511,304.00			0
Norway	1,719,841	1,719,841.00			0
Poland	1,861,309	1,861,309.00			0
Portugal	957,937				957,937
Romania	456,738	456,738.00			0
Russian Federation	4,927,112	4,927,112.00			0
San Marino	6,063	6,063.00			0
Slovak Republic	345,585	345,585.00			0
Slovenia	202,096	202,096.00			0
Spain	6,008,328	6,008,328.00			0
Sweden	1,940,126	1,940,126.00			0
Switzerland	2,115,950	2,115,950.00			0
Tajikistan	6,063				6,063
Ukraine	200,076				200,076
United Kingdom	10,466,576	10,466,576.00			0
United States of America	32,083,333	32,083,333.00			0
Uzbekistan	30,314				30,314
<b>TOTAL</b>	<b>145,833,333</b>	<b>135,495,338</b>	<b>3,999,846</b>	<b>2,886,342</b>	<b>3,451,808</b>

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

**TABLE 7 : Status of Contributions for 2016 (US\$)**

As at 25 May 2018

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	16,168	16,168			0
Australia	4,191,481	4,191,481.00			0
Austria	1,612,730	1,612,730			0
Azerbaijan	80,839				80,839
Belarus	113,174	113,174			0
Belgium	2,016,923	2,016,923.00			0
Bulgaria	94,985	94,985.00			0
Canada	6,030,559	6,030,558.90			0
Croatia	254,642	254,642.00			0
Cyprus	94,985	94,985.00			0
Czech Republic	780,092	780,092			0
Denmark	1,364,151	1,364,151			0
Estonia	80,839	80,839			0
Finland	1,048,881	1,048,881			0
France	11,303,256	11,018,799	284,457		(0)
Germany	14,431,709	10,102,196	2,886,342	1,443,171	(0)
Greece	1,289,376				1,289,376
Holy See	2,021	2,021			0
Hungary	537,577	537,577.00			0
Iceland	54,566	53,581.74			984
Ireland	844,763	844,763.00			0
Israel	800,302				800,302
Italy	8,989,251	7,463,801.00	1,525,450		0
Japan	21,893,111	21,753,838.00	139,273		0
Kazakhstan	244,537	244,537.00			0
Latvia	94,985	94,985.00			0
Liechtenstein	18,189	18,189.00			0
Lithuania	147,530	147,530.00			0
Luxembourg	163,698	163,698.00			0
Malta	32,335	32,335.00			0
Monaco	24,252	24,252.00			0
Netherlands	3,342,676	3,342,676.00			0
New Zealand	511,304	511,304.00			0
Norway	1,719,841	1,719,841.00			0
Poland	1,861,309	1,861,309.00			0
Portugal	957,937	957,937.00			0
Romania	456,738	456,738.00			0
Russian Federation	4,927,112	4,260,435.92	666,676		0
San Marino	6,063	6,063.00			0
Slovak Republic	345,585	345,585.00			0
Slovenia	202,096	202,096.00			0
Spain	6,008,328	4,830,099.00	1,178,229		0
Sweden	1,940,126	1,940,126.00			0
Switzerland	2,115,950	2,115,950.00			0
Tajikistan	6,063				6,063
Ukraine	200,076				200,076
United Kingdom	10,466,576	10,466,576.00			0
United States of America	31,233,927	31,233,927.00			0
Uzbekistan	30,314				30,314
<b>TOTAL</b>	<b>144,983,927</b>	<b>134,452,376</b>	<b>6,680,427</b>	<b>1,443,171</b>	<b>2,407,954</b>
Disputed Contributions(*)	849,406				
<b>TOTAL</b>	<b>145,833,333</b>	<b>134,452,376</b>	<b>6,680,427</b>	<b>1,443,171</b>	<b>2,407,954</b>

(\*) Additional amount on disputed contributions relating to the United States of America.

## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 8 : Status of Contributions for 2015 (US\$)

As at 25 May 2018

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	16,168	16,168			0
Australia	4,191,481	4,191,481.00			0
Austria	1,612,730	1,612,730.00			0
Azerbaijan	80,839				80,839
Belarus	113,174				113,174
Belgium	2,016,923	2,016,923.00			0
Bulgaria	94,985	94,985.00			0
Canada	6,030,559	6,030,558.90			0
Croatia	254,642	254,642.44			(0)
Cyprus	94,985	94,985.00			0
Czech Republic	780,092	780,092.00			0
Denmark	1,364,151	1,364,151.00			0
Estonia	80,839	80,839.00			0
Finland	1,048,881	1,048,881.00			0
France	11,303,256	11,257,491.00	45,765		0
Germany	14,431,709	11,545,367.09	2,886,342		(0)
Greece	1,289,376				1,289,376
Holy See	2,021	2,021.00			0
Hungary	537,577	537,577.00			0
Iceland	54,566	54,566.00			0
Ireland	844,763	844,763.00			0
Israel	800,302				800,302
Italy	8,989,251	8,706,750.99	282,500		0
Japan	21,893,111	21,712,311.00	180,800		0
Kazakhstan	244,537	244,537.00			0
Latvia	94,985	94,985.00			0
Liechtenstein	18,189	18,189.00			0
Lithuania	147,530	147,530.00			0
Luxembourg	163,698	163,698.00			0
Malta	32,335	32,335.00			0
Monaco	24,252	24,252.00			0
Netherlands	3,342,676	3,342,676.00			0
New Zealand	511,304	511,304.00			0
Norway	1,719,841	1,719,841.00			0
Poland	1,861,309	1,861,309.40			(0)
Portugal	957,937	957,937.00			0
Romania	456,738	456,738.00			0
Russian Federation	4,927,112	4,927,112.49			(0)
San Marino	6,063	6,063.00			0
Slovak Republic	345,585	345,585.18			(0)
Slovenia	202,096	202,096.00			0
Spain	6,008,328	6,008,328.00			0
Sweden	1,940,126	1,940,126.00			0
Switzerland	2,115,950	2,115,950.00			0
Tajikistan	6,063				6,063
Ukraine	200,076				200,076
United Kingdom	10,466,576	10,466,576.00			0
United States of America	31,631,269	31,631,269.40			(0)
Uzbekistan	30,314				30,314
<b>TOTAL</b>	<b>145,381,269</b>	<b>139,465,721</b>	<b>3,395,407</b>		<b>2,520,142</b>
Disputed Contributions(*)	452,064				452,064
<b>TOTAL</b>	<b>145,833,333</b>	<b>139,465,721</b>	<b>3,395,407</b>		<b>2,972,206</b>

(\*) Additional amount on disputed contributions relating to the United States of America.

## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

**TABLE 9 : Status of Contributions for 2012 - 2014 (US\$)**

As at 25 May 2018

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	35,720	35,787	0	0	-67
Australia	9,863,697	9,863,697	0	0	0
Austria	4,342,476	4,342,476	0	0	0
Azerbaijan	76,542	0	0	0	76,542
Belarus	214,317	0	0	0	214,317
Belgium	5,485,501	5,485,501	0	0	0
Bulgaria	193,906	193,906	0	0	0
Canada	16,364,653	16,364,653	0	0	0
Croatia	164,729	164,729	0	0	0
Cyprus	234,728	234,728	0	0	0
Czech Republic	1,780,874	1,780,874	0	0	0
Denmark	3,755,655	3,755,655	0	0	0
Estonia	204,112	204,112	0	0	0
Finland	2,888,180	2,888,180	0	0	0
France	31,244,394	30,205,709	1,038,685	0	0
Germany	40,914,185	32,731,348	8,182,837	0	0
Greece	3,526,029	280,000	0	0	3,246,029
Holy See	5,103	5,103	0	0	0
Hungary	1,484,912	1,484,912	0	0	0
Iceland	214,317	214,317	0	0	0
Ireland	2,541,190	2,541,190	0	0	0
Israel	1,959,472	0	0	0	1,959,472
Italy	25,508,856	24,700,925	807,931	0	0
Japan	63,937,981	62,379,038	1,558,944	0	0
Kazakhstan	386,718	128,906	0	0	257,812
Latvia	193,906	193,906	0	0	0
Liechtenstein	45,925	45,925	0	0	0
Lithuania	331,681	331,680	0	0	1
Luxembourg	459,251	459,251	0	0	0
Malta	86,747	86,747	0	0	0
Monaco	15,308	15,308	0	0	0
Netherlands	9,465,679	9,465,679	0	0	0
New Zealand	1,393,062	1,393,062	0	0	0
Norway	4,444,532	4,444,532	0	0	0
Poland	4,225,112	4,225,112	0	0	0
Portugal	2,607,527	2,607,528	0	0	-1
Romania	903,194	903,194	0	0	0
Russian Federation	8,174,672	5,449,782	0	0	2,724,891
San Marino	15,308	15,308	0	0	0
Slovak Republic	724,596	724,596	0	0	0
Slovenia	525,588	525,588	0	0	0
Spain	16,211,570	15,320,620	890,950	0	0
Sweden	5,429,370	5,429,370	0	0	0
Switzerland	5,766,155	5,766,155	0	0	0
Tajikistan	10,206	0	0	0	10,206
Ukraine	443,943	0	0	0	443,943
United Kingdom	33,698,837	33,698,837	0	0	0
United States of America	84,522,090	84,522,090	0	0	0
Uzbekistan	51,028	0	0	0	51,028
<b>TOTAL</b>	<b>397,073,537</b>	<b>375,610,017</b>	<b>12,479,347</b>	<b>0</b>	<b>8,984,173</b>
Disputed Contributions(*)	3,477,910				3,477,910
<b>TOTAL</b>	<b>400,551,447</b>	<b>375,610,017</b>	<b>12,479,347</b>	<b>0</b>	<b>12,462,083</b>

(\*) Additional amount on disputed contributions relating to the United States of America.

## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 10 : Status of Contributions for 2014 (US\$)

As at 25 May 2018

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	11,907	11,907			0
Australia	3,287,899	3,287,899			0
Austria	1,447,492	1,447,492			0
Azerbaijan	25,514				25,514
Belarus	71,439				71,439
Belgium	1,828,500	1,828,500			0
Bulgaria	64,635	64,635			0
Canada	5,454,884	5,454,884			(0)
Croatia	164,729	164,729			0
Cyprus	78,243	78,243			0
Czech Republic	593,625	593,625			0
Denmark	1,251,885	1,251,885			0
Estonia	68,037	68,037			0
Finland	962,727	962,727			0
France	10,414,798	9,755,199	659,599		(0)
Germany	13,638,062	5,455,225	2,688,494	(0)	5,494,343
Greece	1,175,343				1,175,343
Holy See	1,701	1,701			0
Hungary	494,971	494,971			0
Iceland	71,439	71,439			0
Ireland	847,063	847,063			0
Israel	653,157				653,157
Italy	8,502,952	7,762,821	740,131		(0)
Japan	21,312,660	21,193,682	118,979		0
Kazakhstan	128,906	128,906			(0)
Latvia	64,635	64,635			0
Liechtenstein	15,308	15,308			0
Lithuania	110,560	110,560			0
Luxembourg	153,084	153,084			0
Malta	28,916	28,916			0
Monaco	5,103	5,103			0
Netherlands	3,155,226	3,155,226			0
New Zealand	464,354	464,354			0
Norway	1,481,511	1,481,511			0
Poland	1,408,371	1,408,371			0
Portugal	869,176	869,176			(0)
Romania	301,065	301,065			(0)
Russian Federation	2,724,891	2,724,891			0
San Marino	5,103	5,103			0
Slovak Republic	241,532	241,532			0
Slovenia	175,196	175,196			0
Spain	5,403,857	5,403,857			0
Sweden	1,809,790	1,809,790			0
Switzerland	1,922,052	1,922,052			0
Tajikistan	3,402				3,402
Ukraine	147,981				147,981
United Kingdom	11,232,946	11,232,946			0
United States of America	28,619,010	28,619,010			0
Uzbekistan	17,009				17,009
<b>TOTAL</b>	<b>132,912,645</b>	<b>121,117,254</b>	<b>4,207,203</b>	<b>(0)</b>	<b>7,588,188</b>
Disputed Contributions(*)	714,323				714,323
<b>TOTAL</b>	<b>133,626,968</b>	<b>121,117,254</b>	<b>4,207,203</b>	<b>0</b>	<b>8,302,512</b>

(\*) Additional amount on disputed contributions relating to the United States of America.

## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 11 : Status of Contributions for 2013 (US\$)

As at 25 May 2018

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	11,907	11,907			0
Australia	3,287,899	3,287,899			0
Austria	1,447,492	1,447,492			0
Azerbaijan	25,514				25,514
Belarus	71,439				71,439
Belgium	1,828,500	1,828,500			0
Bulgaria	64,635	64,635			0
Canada	5,454,884	5,454,884			0
Croatia	0				
Cyprus	78,243	78,243			0
Czech Republic	593,625	593,625			0
Denmark	1,251,885	1,251,885			0
Estonia	68,037	68,037			0
Finland	962,727	962,727			0
France	10,414,798	10,324,398	90,400		0
Germany	13,638,062	13,638,062	2,766,731		(2,766,731)
Greece	1,175,343				1,175,343
Holy See	1,701	1,701			0
Hungary	494,971	494,971			0
Iceland	71,439	71,439			0
Ireland	847,063	847,063			0
Israel	653,157				653,157
Italy	8,502,952	8,502,952			0
Japan	21,312,660	21,312,660			0
Kazakhstan	128,906	0			128,906
Latvia	64,635	64,635			0
Liechtenstein	15,308	15,308			0
Lithuania	110,560	110,560			0
Luxembourg	153,084	153,084			0
Malta	28,916	28,916			0
Monaco	5,103	5,103			0
Netherlands	3,155,226	3,155,226			0
New Zealand	464,354	464,354			0
Norway	1,481,511	1,481,511			0
Poland	1,408,371	1,408,371			0
Portugal	869,176	869,176			(0)
Romania	301,065	301,065			0
Russian Federation	2,724,891	2,724,891			0
San Marino	5,103	5,103			0
Slovak Republic	241,532	241,532			0
Slovenia	175,196	175,196			0
Spain	5,403,857	5,403,857			0
Sweden	1,809,790	1,809,790			0
Switzerland	1,922,052	1,922,052			0
Tajikistan	3,402				3,402
Ukraine	147,981				147,981
United Kingdom	11,232,946	11,232,946			0
United States of America	28,364,323	28,364,323			0
Uzbekistan	17,009				17,009
<b>TOTAL</b>	<b>132,493,229</b>	<b>130,180,077</b>	<b>2,857,131</b>		<b>(543,979)</b>
Disputed Contributions(*)	969,010				969,010
<b>TOTAL</b>	<b>133,462,239</b>	<b>130,180,077</b>	<b>2,857,131</b>		<b>425,031</b>

(\*) Additional amount on disputed contributions relating to the United States of America.

## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 12 : Status of Contributions for 2012 (US\$)

As at 25 May 2018

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	11,907	11,974			(67)
Australia	3,287,899	3,287,899			0
Austria	1,447,492	1,447,492			0
Azerbaijan	25,514				25,514
Belarus	71,439				71,439
Belgium	1,828,500	1,828,500			0
Bulgaria	64,635	64,635			0
Canada	5,454,884	5,454,884			0
Croatia	0				0
Cyprus	78,243	78,243			0
Czech Republic	593,625	593,625			0
Denmark	1,251,885	1,251,885			0
Estonia	68,037	68,037			0
Finland	962,727	962,727			0
France	10,414,798	10,126,112	288,686		0
Germany	13,638,062	13,638,062	2,727,612		(2,727,612)
Greece	1,175,343	280,000			895,343
Holy See	1,701	1,701			0
Hungary	494,971	494,971			0
Iceland	71,439	71,439			0
Ireland	847,063	847,063			0
Israel	653,157				653,157
Italy	8,502,952	8,435,152	67,800		(0)
Japan	21,312,660	19,872,696	1,439,965		0
Kazakhstan	128,906	0			128,906
Latvia	64,635	64,635			0
Liechtenstein	15,308	15,308			0
Lithuania	110,560	110,560			0
Luxembourg	153,084	153,084			0
Malta	28,916	28,916			0
Monaco	5,103	5,103			0
Netherlands	3,155,226	3,155,226			0
New Zealand	464,354	464,354			0
Norway	1,481,511	1,481,511			0
Poland	1,408,371	1,408,371			0
Portugal	869,176	869,176			(0)
Romania	301,065	301,065			0
Russian Federation	2,724,891				2,724,891
San Marino	5,103	5,103			0
Slovak Republic	241,532	241,532			0
Slovenia	175,196	175,196			0
Spain	5,403,857	4,512,907	890,950		0
Sweden	1,809,790	1,809,790			0
Switzerland	1,922,052	1,922,052			0
Tajikistan	3,402				3,402
Ukraine	147,981				147,981
United Kingdom	11,232,946	11,232,946			0
United States of America	27,538,756	27,538,756			0
Uzbekistan	17,009				17,009
<b>TOTAL</b>	<b>131,667,662</b>	<b>124,312,686</b>	<b>5,415,013</b>		<b>1,939,964</b>
Disputed Contributions(*)	1,794,577				1,794,577
<b>TOTAL</b>	<b>133,462,239</b>	<b>124,312,686</b>	<b>5,415,013</b>		<b>3,734,541</b>

(\*) Additional amount on disputed contributions relating to the United States of America.



## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 13 : Summary Status of Contributions for 2009-2011 (US\$)

As at 25 May 2018

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	34,764	34,697	0	0	67
Australia	8,678,133	8,339,133	339,000	0	0
Austria	4,307,501	4,307,501	0	0	0
Azerbaijan	24,281	0	0	0	24,281
Belarus	97,125	0	0	0	97,125
Belgium	5,351,596	5,351,596	0	0	0
Bulgaria	97,125	97,125	0	0	0
Canada	14,457,080	14,028,245	428,835	0	0
Cyprus	213,675	213,675	0	0	0
Czech Republic	1,364,608	1,143,128	221,480	0	0
Denmark	3,588,775	3,588,775	0	0	0
Estonia	77,700	77,700	0	0	0
Finland	2,738,929	2,738,929	0	0	0
France	30,599,281	29,546,764	1,052,517	0	(0)
Germany	41,652,124	33,321,699	8,330,424	(1)	2
Greece	2,894,330	2,894,330	0	0	(0)
Hungary	1,184,927	1,184,927	0	0	0
Iceland	179,682	179,682	0	0	0
Ireland	2,161,035	2,161,035	0	0	0
Israel	2,034,772	0	0	0	2,034,772
Italy	24,664,934	24,067,481	597,453	0	0
Japan	80,730,431	78,903,709	1,826,722	0	0
Kazakhstan	140,801	0	0	0	140,801
Latvia	87,413	87,413	0	0	0
Liechtenstein	48,563	48,563	0	0	0
Lithuania	150,544	150,544	0	0	0
Luxembourg	412,782	412,782	0	0	0
Malta	82,556	82,556	0	0	0
Monaco	14,569	14,569	0	0	0
Netherlands	9,095,771	9,095,771	0	0	0
New Zealand	1,243,202	1,243,202	0	0	0
Norway	3,797,594	3,797,594	0	0	0
Poland	2,432,985	2,432,985	0	0	0
Portugal	2,559,248	2,559,248	0	0	(0)
Romania	339,938	339,938	0	0	0
Russian Federation	5,827,509	0	0	0	5,827,509
San Marino	11,734	11,734	0	0	0
Slovak Republic	305,944	305,944	0	0	0
Slovenia	466,201	466,201	0	0	0
Spain	14,413,373	12,955,373	893,000	0	565,000
Sweden	5,201,052	5,201,052	0	0	0
Switzerland	5,905,210	5,905,210	0	0	0
Tajikistan	4,857	0	0	0	4,857
Ukraine	218,532	0	0	0	218,532
United Kingdom	32,255,265	32,255,265	0	0	0
United States of America	87,594,208	87,594,208	0	0	(0)
Uzbekistan	38,850	0	0	0	38,850
<b>SUB-TOTAL</b>	<b>399,781,507</b>	<b>377,140,280</b>	<b>13,689,431</b>	<b>(1)</b>	<b>8,951,797</b>
Disputed Contributions(*)	405,792	0	0	0	405,792
<b>TOTAL</b>	<b>400,187,299</b>	<b>377,140,280</b>	<b>13,689,431</b>	<b>-1</b>	<b>9,357,589</b>

(\*) Additional amount on disputed contributions relating to the United States of America.

Table 14: Status of Promissory Notes as at 25 May 2018

Country	HELD BY			IMPLEMENTING AGENCY FOR WHICH HELD OR ASSIGNED TO					
	A WORLD BANK	B TREASURER	C= A+B TOTAL	D UNDP	E UNEP	F UNIDO	G WORLD BANK	H TREASURER	D+E+F+G+H=I I=C TOTAL
	Net Value	Net Value	Net Value	Net Value	Net Value	Net Value	Net Value	Net Value	Net Value
Canada	-	-	-	-	-	-	-	-	-
France	-	-	-	-	-	-	-	-	-
Germany	-	4,329,513	4,329,513	-	-	-	-	4,329,513	4,329,513
The Netherlands	-	-	-	-	-	-	-	-	-
United Kingdom	-	-	-	-	-	-	-	-	-
United States of America	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	-	<b>4,329,513</b>	<b>4,329,513</b>	-	-	-	-	<b>4,329,513</b>	<b>4,329,513</b>

Table 15: 2004-2018 Ledger of Promissory Notes as at 25 May 2018

RECEIPTS							ENCASHMENTS					
Date of Submission a/	Year of contribution	Country of Origin	P/Note code	Denomination/ Type of currency	Amount (in Original denomination)	Note Value in USD per UNEP	Date of transfer	Agency	Transfer amount in Original denomination	Date of Encashment	Actual Encashment value (USD)	Gain/(Loss) to intended value (USD)
	2004 - 2012	Canada		Can\$	37,801,368.39	31,377,892.52			37,822,572.11	2005 - 2012	34,479,816.33	3,101,923.81
	2004 - 2012	France		Euro	70,874,367.37	87,584,779.29			70,874,367.37	2006 - 2013	93,273,116.31	5,688,337.02
Dec.2013	2013	France		Euro	7,436,663.95	<b>10,324,398.10</b>		TREASURER	7,436,663.95	9/17/2015	8,384,678.22	1,939,719.88
	2014	France		Euro	7,026,669.91	<b>9,755,199.00</b>		der	7,026,669.91	9/17/2015	7,922,730.75	1,832,468.25
						<b>20,079,597.10</b>						
						-						
8/9/2004	2004	Germany	BU 104 1006 01	US\$	18,914,439.57	18,914,439.57						
							8/3/2005	TREASURER	6,304,813.19	8/3/2005	6,304,813.19	-
							8/11/2006	TREASURER	6,304,813.19	8/11/2006	6,304,813.19	-
							2/16/2007	TREASURER	3,152,406.60	2/16/2007	3,152,406.60	-
							8/10/2007	TREASURER	3,152,406.60	8/10/2007	3,152,406.60	-
									<b>18,914,439.57</b>		<b>18,914,439.58</b>	
7/8/2005	2005	Germany	BU 105 1003 01	US\$	7,565,775.83	7,565,775.83						
							4/18/2006	TREASURER	1,260,962.64	4/18/2006	1,260,962.64	-
							8/11/2006	TREASURER	1,260,962.64	8/11/2006	1,260,962.64	-
							2/16/2007	TREASURER	1,260,962.64	2/16/2007	1,260,962.64	-
							8/10/2007	TREASURER	1,260,962.64	8/10/2007	1,260,962.64	-
							2/12/2008	TREASURER	1,260,962.64	2/12/2008	1,260,962.64	-
							8/12/2008	TREASURER	1,260,962.63	8/12/2008	1,260,962.64	-
									<b>7,565,775.83</b>		<b>7,565,775.83</b>	
5/10/2006	2006	Germany	BU 106 1004 01	Euro	11,662,922.38	14,473,718.52						
						2,412,286.41	2/28/2007	TREASURER	1,943,820.40	2/28/2007	2,558,067.65	145,781.24
						2,412,286.41	8/10/2007	TREASURER	1,943,820.40	8/10/2007	2,681,305.85	269,019.44
						2,412,286.42	2/12/2008	TREASURER	1,943,820.40	2/12/2008	2,821,066.54	408,780.12
						2,412,286.42	8/12/2008	TREASURER	1,943,820.40	8/12/2008	2,930,114.87	517,828.45
						2,412,286.42	2/17/2009	TREASURER	1,943,820.40	2/17/2009	2,492,560.89	80,274.47
						2,412,286.44	8/12/2009	TREASURER	1,943,820.38	8/12/2009	2,760,613.72	348,327.28
									<b>11,662,922.38</b>		<b>11,662,922.38</b>	
7/23/2007	2007	Germany	BU 107 1006 01	Euro	11,662,922.38	14,473,718.52						
						2,412,286.42	2/12/2008	TREASURER	1,943,820.40	2/12/2008	2,821,066.54	408,780.12
						2,412,286.41	8/12/2008	TREASURER	1,943,820.39	8/12/2008	2,930,114.87	517,828.46
						2,412,286.42	2/17/2009	TREASURER	1,943,820.40	2/17/2009	2,492,560.89	80,274.47
						2,412,286.42	8/12/2009	TREASURER	1,943,820.38	8/12/2009	2,760,613.72	348,327.30
						2,412,286.42	2/11/2010	TREASURER	1,943,820.40	2/11/2010	3,179,312.65	767,026.23
						2,412,286.43	8/10/2010	TREASURER	1,943,820.41	8/10/2010	2,561,178.36	148,891.93
									<b>11,662,922.38</b>		<b>11,662,922.38</b>	
8/15/2008	2008	Germany	BU 108 1004 01	Euro	4,665,168.96	5,789,487.42						
						964,914.57	2/17/2009	TREASURER	777,528.16	2/17/2009	997,024.36	32,109.79
						964,914.57	8/12/2009	TREASURER	777,528.16	8/12/2009	1,104,245.49	139,330.92
						964,914.57	2/11/2010	TREASURER	777,528.16	2/11/2010	529,107.91	(435,806.66)
						964,914.57	8/10/2010	TREASURER	777,528.16	8/10/2010	1,024,470.50	59,555.93
						964,914.60	2/10/2011	TREASURER	777,528.16	2/10/2011	1,060,159.65	95,245.05
						964,914.54	6/20/2011	TREASURER	777,528.16	6/20/2011	1,095,381.67	130,467.13
									<b>4,665,168.96</b>		<b>4,665,168.96</b>	
12/18/2009	2009	Germany	BU 109 1007 01	Euro	9,121,815.12	13,884,041.00						
						2,314,006.88	2/11/2010	TREASURER	1,520,302.52	2/11/2010		
						2,314,006.88	8/10/2010	TREASURER	1,520,302.52	8/10/2010	2,003,150.60	(310,856.28)
						2,314,006.88	2/10/2011	TREASURER	1,520,302.52	2/10/2011	2,072,932.49	(241,074.39)
						2,314,006.88	6/20/2011	TREASURER	1,520,302.52	6/20/2011	2,141,802.19	(172,204.69)

RECEIPTS							ENCASHMENTS					
Date of Submission a/	Year of contribution	Country of Origin	P/Note code	Denomination/ Type of currency	Amount (in Original denomination)	Note Value in USD per UNEP	Date of transfer	Agency	Transfer amount in Original denomination	Date of Encashment	Actual Encashment value (USD)	Gain/(Loss) to intended value (USD)
						2,314,006.88	2/3/2012	TREASURER	1,520,302.52	2/3/2012	2,002,998.57	(311,008.31)
						2,314,006.60	8/8/2012	TREASURER	1,520,302.52	8/8/2012	1,881,982.56	(432,024.04)
									<b>9,121,815.12</b>		<b>9,121,815.12</b>	
4/14/2010	2010	Germany	BU 110 1002 01	Euro	9,121,815.12	13,884,041.00						
						2,314,006.88	2/10/2011	TREASURER	1,520,302.52	2/10/2011	2,072,932.48	(241,074.40)
						2,314,006.88	6/20/2011	TREASURER	1,520,302.52	6/20/2011	2,141,802.19	(172,204.69)
						2,314,006.88	2/3/2012	TREASURER	1,520,302.52	2/3/2012	2,002,998.57	(311,008.31)
						2,314,006.88	8/8/2012	TREASURER	1,520,302.52	8/8/2012	1,881,982.56	(432,024.32)
						2,314,006.88	2/12/2013	TREASURER	1,520,302.52	2/12/2013	2,037,357.39	(276,649.49)
						2,314,006.60	8/12/2013	TREASURER	1,520,302.52	8/12/2013	2,028,843.72	(285,162.88)
									<b>9,121,815.12</b>		<b>9,121,815.12</b>	
4/27/2011	2011	Germany	BU 111 1001 01	Euro	3,648,726.05	5,553,616.51						
						925,602.75	2/3/2012	TREASURER	608,121.01	2/3/2012	801,199.43	(124,403.32)
						925,602.75	8/8/2012	TREASURER	608,121.00	8/8/2012	752,792.86	(172,809.89)
						925,602.75	2/12/2013	TREASURER	608,121.01	2/12/2013	814,942.98	(110,659.77)
						925,602.75	8/12/2013	TREASURER	608,121.01	8/12/2013	811,537.48	(114,065.27)
						925,602.75	2/11/2014	TREASURER	608,121.01	2/11/2014	824,186.40	(101,416.35)
						925,602.76	8/12/2014	TREASURER	608,121.00	8/12/2014	814,152.39	(111,450.37)
									<b>3,648,726.04</b>		<b>4,818,811.54</b>	
1/24/2013	2012	Germany	BU 113 1001 01	Euro	9,823,495.77	13,638,061.59						
						2,273,010.27	2/12/2013	TREASURER	1,637,249.30	2/12/2013	2,194,077.79	(78,932.48)
						2,273,010.26	8/12/2013	TREASURER	1,637,249.30	8/12/2013	2,184,909.18	(88,101.08)
						2,273,010.27	2/11/2014	TREASURER	1,637,249.30	2/11/2014	2,220,601.22	(52,409.05)
						2,273,010.27	8/12/2014	TREASURER	1,637,249.30	8/12/2014	2,191,949.36	(81,060.92)
						909,204.10	2/10/2015	TREASURER	654,899.72	2/10/2015	749,663.71	(159,540.39)
						3,636,816.42	8/5/2015	TREASURER	2,619,598.87	8/5/2015	2,868,722.72	(768,093.70)
						-	<b>BALANCE</b>	<b>TREASURER</b>				
3/25/2013	2013	Germany	BU 113 1004 01	Euro	9,823,495.77	<b>13,638,061.59</b>			<b>0.7203</b>			
						2,273,010.27	2/11/2014	TREASURER	1,637,249.30	2/11/2014	2,220,601.22	(52,409.05)
						2,273,010.27	8/12/2014	TREASURER	1,637,249.30	8/12/2014	2,191,949.36	(81,060.92)
						2,273,010.27	8/12/2014	TREASURER	1,637,249.30	8/12/2014	2,191,949.36	(81,060.92)
						2,273,010.27	2/10/2015	TREASURER	1,637,249.30	2/10/2015	1,874,159.27	(398,851.00)
						2,273,010.24	8/12/2015	TREASURER	1,637,249.30	8/12/2015	1,874,159.27	(398,850.97)
						2,273,010.27	2/10/2016	TREASURER	1,637,249.30	2/10/2016	1,874,159.27	(398,851.00)
						-	<b>BALANCE</b>	<b>TREASURER</b>				
						-						
10/2/2014	2014	Germany	BU 114 1003 01	Euro	3,929,398.32	<b>5,455,224.66</b>						
						1,818,408.22	8/5/2015	TREASURER	1,309,799.44	8/5/2015	1,434,361.37	(384,046.85)
						909,204.11	2/10/2016	TREASURER	654,899.72	2/10/2016	727,004.18	(182,199.93)
						909,204.11	8/10/2016	TREASURER	654,899.73	8/10/2016	726,087.33	(183,116.78)
						909,204.11	2/10/2017	TREASURER	654,893.73	2/10/2017	698,450.55	(210,753.56)
						909,204.11	11/10/2017	TREASURER	654,893.73	11/10/2017	759,028.76	(150,175.35)
						<b>(0.00)</b>	<b>BALANCE</b>	<b>TREASURER</b>				
1/19/2015	2015	Germany	BU 115 1001 01	Euro	8,424,308.00	<b>11,545,367.08</b>						
						4,329,512.66	2/10/2015	TREASURER	3,159,115.50	2/10/2015	3,616,239.51	(713,273.15)
						4,329,512.66	8/5/2015	TREASURER	3,159,115.50	8/5/2015	3,459,547.38	(869,965.28)
						2,886,341.77	2/10/2016	TREASURER	2,106,077.00	2/10/2016	2,337,956.08	(548,385.69)
						<b>0.00</b>	<b>BALANCE</b>	<b>TREASURER</b>				
1/12/2016	2016	Germany	BU 116 1000 01	Euro	8,424,308.00	<b>11,545,367.08</b>						
						1,443,170.89	2/10/2016	TREASURER				

RECEIPTS							ENCASHMENTS					
Date of Submission a/	Year of contribution	Country of Origin	P/Note code	Denomination/ Type of currency	Amount (in Original denomination)	Note Value in USD per UNEP	Date of transfer	Agency	Transfer amount in Original denomination	Date of Encashment	Actual Encashment value (USD)	Gain/(Loss) to intended value (USD)
						4,329,512.66	8/10/2016	TREASURER	3,159,115.50	8/10/2016	3,502,511.35	(827,001.31)
						1,443,170.89	2/10/2017	TREASURER	1,053,038.50	2/10/2017	1,123,065.56	(320,105.33)
						1,443,170.89	11/14/2017	TREASURER	1,053,038.50	11/14/2017	1,227,211.07	(215,959.82)
						1,443,170.89	2/15/2018	TREASURER	1,053,038.50	2/15/2018	1,298,712.38	(144,458.51)
						<b>1,443,170.86</b>	<b>BALANCE</b>	<b>TREASURER</b>				
1/13/2017	2017	Germany	BU 117 1000 01	Euro	8,424,308.00	<b>11,545,367.08</b>						
						2,886,341.77	2/10/2017	TREASURER	2,106,077.00	2/10/2017	2,246,131.12	(640,210.65)
						2,886,341.77	11/14/2017	TREASURER	2,106,077.00	11/14/2017	2,454,422.14	(431,919.63)
						2,886,341.77	2/15/2018	TREASURER	2,106,077.00	2/15/2018	2,597,424.77	(288,917.00)
						<b>2,886,341.77</b>						
12/8/2003	2004	Netherlands	D 11	US\$	3,364,061.32	3,364,061.32	11/17/2004	TREASURER	3,364,061.32	11/17/2004	3,364,061.32	-
12/8/2003	2005	Netherlands	D 11	US\$	3,364,061.32	3,364,061.32	12/5/2005	TREASURER	3,364,061.32	12/5/2005	3,364,061.32	-
5/18/2004	2004	UK		GBP	7,243,564.08	10,718,502.63						
						1,786,417.11	8/23/2005	TREASURER	1,207,260.68	8/23/2005	2,166,550.02	380,132.91
						5,359,251.32	Feb. 2006	TREASURER	3,621,782.04	Feb. 2006	6,303,711.64	944,460.32
						3,572,834.20	7/24/2006	TREASURER	3,621,782.04	7/24/2006	4,473,383.73	900,549.53
									<b>7,243,564.08</b>		<b>12,943,645.39</b>	2,225,142.76
6/1/2005	2005	UK		GBP	7,243,564.08	10,718,502.63						
						1,786,417.11	7/24/2006	TREASURER	1,207,260.68	7/24/2006	2,236,691.86	450,274.75
						4,681,386.55	8/9/2006	TREASURER	3,163,681.03	8/9/2006	6,036,303.40	1,354,916.85
						4,250,698.97	8/16/2006	TREASURER	2,872,622.37	8/16/2006	5,429,236.28	1,178,537.31
									<b>7,243,564.08</b>		<b>13,702,231.54</b>	2,983,728.91
5/13/2005	2004	USA		US\$	4,920,000.00	4,920,000.00	10/27/2005	TREASURER	2,000,000.00	10/27/2005	2,000,000.00	-
							11/2/2006	TREASURER	2,000,000.00	11/2/2006	2,000,000.00	-
							10/25/2007	TREASURER	920,000.00	10/25/2007	920,000.00	-
									<b>4,920,000.00</b>		<b>4,920,000.00</b>	
3/1/2006	2005	USA		US\$	3,159,700.00	3,159,700.00	11/2/2006	TREASURER	2,000,000.00	11/2/2006	2,000,000.00	-
							10/25/2007	TREASURER	1,159,700.00	10/25/2007	1,159,700.00	-
									<b>3,159,700.00</b>		<b>3,159,700.00</b>	
4/25/2007	2006	USA		US\$	7,315,000.00	7,315,000.00	10/25/2007	TREASURER	2,500,000.00	10/25/2007	2,500,000.00	-
							11/19/2008	TREASURER	2,500,000.00	11/19/2008	2,500,000.00	-
							5/11/2009	TREASURER	2,315,000.00	5/11/2009	2,315,000.00	-
									<b>7,315,000.00</b>		<b>7,315,000.00</b>	
2/21/2008	2008	USA		US\$	4,683,000.00	4,683,000.00	11/19/2008	TREASURER	2,341,500.00	11/19/2008	2,341,500.00	-
							5/11/2009	TREASURER	2,341,500.00	5/11/2009	2,341,500.00	-
									<b>4,683,000.00</b>		<b>4,683,000.00</b>	
4/21/2009	2009	USA		US\$	5,697,000.00	5,697,000.00						
							5/11/2009	TREASURER	1,900,000.00	5/11/2009	1,900,000.00	-
							11/4/2010	TREASURER	1,900,000.00	11/4/2010	1,900,000.00	-
							11/3/2011	TREASURER	1,897,000.00	11/3/2011	1,897,000.00	-

**TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL**

**TABLE 16: OUTSTANDING PROMISSORY NOTES SCHEDULE OF ENCASHMENT AS AT 25 May 2018  
(IN US\$)**

	<b>Due in 2018</b>	<b>Unscheduled</b>	<b>TOTAL</b>
<b><u>GERMANY:</u></b>			
2014			0
2016	1,443,171		1,443,171
2017	2,886,342		2,886,342
	<b>4,329,513</b>	<b>0</b>	<b>4,329,513</b>

**NOTE:**

Germany's promissory notes due are payable in February and August of the relevant years.

**Annex II**

**LIST OF COUNTRIES WHICH HAVE EITHER CONFIRMED TO THE TREASURER  
IN WRITING THAT THEY WOULD BE USING  
THE FIXED-EXCHANGE-RATE MECHANISM DURING  
THE 2018 – 2020 REPLENISHMENT PERIOD OR PAID IN NATIONAL CURRENCIES  
WITHOUT FORMALLY WRITING TO THE TREASURER  
(AS AT 25 MAY 2018)**

1. Estonia
  2. Ireland
  3. Germany
  4. New Zealand
  5. Norway
  6. Sweden
  7. Switzerland
-