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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Eighty-first Meeting
Montreal, 18-22 June 2018

REPORT ON BALANCES AND AVAILABILITY OF RESOURCES

Introduction

1. This document presents a summary of financial adjustments indicated by the bilateral (BAs) and implementing agencies (IAs) as agreed by the Secretariat. It includes statistical data¹ from all projects with balances that have been held for over 12-month following completion of the project, as required by decisions 28/7 and 56/2(c). It addresses balances to be returned against projects as a follow-up to relevant Executive Committee's decisions (referred to as "by-decision" projects in this document). It indicates the level of resources available to the Executive Committee in cash and promissory notes as recorded in the status of contributions and disbursements document², as required by decision 41/92(b), and presents a recommendation.

2. This document also contains the following three annexes:

Annex I Amounts held by IAs and BAs for completed projects

Annex II Amounts held by IAs and BAs for by-decision projects

Annex III Fund returns by IAs and BAs from completed and by-decision projects

Funds to be returned to the 81st meeting

3. The total funds to be returned amount to US \$833,355 (i.e. US \$740,597 by BAs and US \$91,055 by IAs from completed and by-decision projects, and US \$1,703 interest by BA). Annexes I and II provide explanations on the delays in disbursing committed amounts or returning not-committed amounts.

¹The data presented are based on the reporting format that has been developed pursuant to decision 31/2.

²UNEP/OzL.Pro/ExCom/81/3.

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

Funds to be returned by IAs

4. The total funds to be returned by IAs amount to US \$91,055 as shown in Table 1 (the list of projects with funds returned is presented in Annex III).

Table 1. Funds to be returned by IAs to the 81st meeting (US \$)

Agency	Project	Agency support	Total
UNDP	10,467	802	11,269
UNEP*	-52,867	-1,418	-54,285
UNIDO	124,964	9,107	134,071
Total	82,564	8,491	91,055

* Including refund of premature return of balance against 2016 Compliance Assistance Programme budget of US \$141,279, and project PHI/PHA/68/TAS/95 of US \$255,236 to the 80th meeting.

5. Table 2 presents information on balances of completed, and by-decisions projects that are still being withheld by the IAs.

Table 2. Balances of completed projects withheld by IAs (including agency support costs)

Year completed	UNDP		UNEP		UNIDO		Total	
	Number	(US\$)	Number	(US\$)	Number	(US\$)	Number	(US\$)
Projects completed over two years ago								
2014	0	0	1	158,200	0	0	1	158,200
2015	0	0	0	0	1	36,983	1	36,983
1 Jan to 31 April 2016	0	0	0	0	0	0	0	0
Sub-total	0	0	1	158,200	1	36,983	2	195,183
Projects completed in less than two years ago								
1 May 2016 to 31 Dec 2016	5	53,546	4	49,497	2	275,516	11	378,559
Sub-total	5	53,546	4	49,497	2	275,516	11	378,559
Total	5	53,546	5	207,697	3	312,499	13	573,742
By-decisions projects (on-going)								
	5	2,035,091	1	55,822	1	87,992	7	2,178,905
Grand total	10	2,088,637	6	263,519	4	400,491	20	2,752,647

Funds to be returned to the 81st meeting by BAs

6. The total funds to be returned by BAs amount to US \$742,300 as shown in Table 3 (the list of projects with funds returned is presented in Annex III).

Table 3. Funds to be returned by BAs to the 81st meeting (US \$)

Agency	Project	Agency support	Interest	Total
Canada	1,285	177	1,703	3,165
France	250,000	32,500	0	282,500
Japan	410,643	45,992	0	456,635
Total	661,928	78,669	1,703	742,300

7. Table 4 presents the balances from completed and by-decision projects that are being held by BAs.

Table 4. Balances held by BAs (US \$)

Year completed	France	Japan	Spain	Total
2015		1,482		1,482
Agency support costs		193		193
Total	0	1,675	0	1,675
By-decision projects	13,145	638,049	25,147	676,341
Agency support cost	1,709	75,692	3,269	80,670
Total by-decision projects	14,854	713,741	28,416	757,011
Grand total	14,854	715,416	28,416	758,686

8. With regard to balances held by BAs:

- (a) The Government of France has a committed balance of US \$14,854 including agency support costs for one by-decision project to be completed in December 2018;
- (b) The Government of Japan has a committed balance of US \$713,678 and a not-committed balance of US \$1,738 including agency support costs for one completed and two by-decisions projects, respectively; and
- (c) The Government of Spain has a not-committed balance of US \$28,416 including agency support costs for one by-decision project.

Availability of resources

9. The status of contributions and disbursements document³ indicates an available balance amounting to US \$98,089,250 as at 25 May 2018. The total net balance returned by BAs and IAs, including agency support costs and interest is US \$833,355. The total level of resources available for approvals by the Executive Committee at the 81st meeting, after taking into account the Fund's balance and the total amount returned by IAs is US \$98,922,605.

Secretariat's comments

10. During the Inter-agency Coordination Meeting⁴, the Secretariat reminded BAs and IAs that balances associated with completed projects and by-decisions projects that are due should be returned to the Multilateral Fund no later than the 81st meeting. BAs and IAs committed to continue with their efforts to return funds as soon as possible, and to provide an update to the 81st meeting with a view to returning additional balances.

11. Considering that the total level of funding for projects and activities as submitted to the 81st meeting, amounts to US \$94,120,556 including agency support costs⁵, there are sufficient resources available for approvals at the 81st meeting.

³ UNEP/OzL.Pro/ExCom/81/3.

⁴ Montreal, 6 to 8 March 2018.

⁵ As at 3 June 2018, and noting that HFC-related projects to be funded under pledged or additional contributions will be considered at the meeting, where relevant.

Recommendations

12. The Executive Committee may wish:

(a) To note:

- (i) The report on balances and availability of resources contained in document UNEP/OzL.Pro/ExCom/81/4;
- (ii) That the net level of funds being returned to the 81st meeting by the implementing agencies was US \$91,055, consisting of US \$10,467, plus agency support costs of US \$802 from UNDP; US -\$52,867, plus agency support costs of US -\$1,418 from UNEP; and US \$124,964, plus agency support costs of US \$9,107 from UNIDO;
- (iii) That UNEP held balances of US \$158,200 in not-committed balances, including agency support costs, for one project completed over two years previously;
- (iv) That UNIDO held US \$36,983 in committed balances, including agency support costs, for one project completed two years previously;
- (v) That the net level of funds and support costs being returned by the bilateral agencies to the 81st meeting was US \$740,597, which included the return of US \$1,462 from the Government of Canada; US \$282,500 from the Government of France; and US \$456,635 from the Government of Japan;
- (vi) The Government of Canada's return of accrued interest of US \$1,703 for the project MEX/FUM/54/INV/138 which would be considered additional income to the Fund;
- (vii) That the Government of France held US \$14,854 in committed balances, including agency support costs, for one "by-decision" project.
- (viii) That the Government of Japan held balances of US \$715,416, consisting of US \$713,678 and US \$1,738 including agency support costs, in committed and not-committed balances, respectively, for one project completed over two years previously and two projects completed "by-decision of the Executive Committee" respectively.
- (ix) That the Government of Spain held US \$28,416 in not-committed balances, including agency support costs, for one "by-decision" project.

(b) To request:

- (i) The Government of Japan, UNEP, and UNIDO to return, no later than the 82nd meeting, the balances of all projects completed over two years previously;
- (ii) Bilateral and implementing agencies to disburse or cancel commitments not needed for completed projects and projects completed "by-decision of the Executive Committee" and to return balances to the 82nd meeting;
- (iii) The Governments of Japan and Spain, and UNEP to return to the 82nd meeting not-committed balance no longer required for future projects;

- (iv) The Treasurer to follow-up with the Governments of Canada, France and Japan on the return, in cash, of US \$740,597 as per sub-paragraph (a)(v) above; and
- (v) The Treasurer to offset US \$5,275 against the Government of Canada's approvals at the 81st meeting in line with Annex IX of document UNEP/OzL.Pro/ExCom/68/53.

Annex I

COMMITTED AND NOT-COMMITTED BALANCES HELD BY IMPLEMENTING AGENCIES AND BILATERAL AGENCIES FOR COMPLETED PROJECTS

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2016 (US\$)	Funds disbursed as of 81 st meeting (US\$)	Balances committed as per 81 st meeting (US\$)	Balances not-committed as per 81 st meeting (US\$)	Support cost on balances committed & not committed as per 81 st meeting (US\$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
UNDP										
CHI/FOA/73/PRP/183	Preparation for HCFC phase-out investment activities (stage II) (foam sector)	Nov-16	100,000	99,909	91		6			
GHA/SEV/72/INS/38	Extension of the institutional strengthening project (phase XI: 1/2015-12/2016)	Dec-16	139,100	121,604	17,496		1,225			
PAN/PHA/72/PRP/38	Preparation of a HCFC phase-out management plan (stage II)	Dec-16	60,000	40,252	19,748		1,382			
URU/PHA/72/PRP/61	Preparation of a HCFC phase-out management plan (stage II)	Dec-16	60,000	54,084	5,916		414			
VEN/FOA/72/PRP/126	Preparation for HCFC phase-out investment activities (stage II) (foam sector)	Dec-16	150,000	143,209	6,791		475			
TOTAL UNDP					50,043		3,503			

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2016 (US\$)	Funds disbursed as of 81 st meeting (US\$)	Balances committed as per 81 st meeting (US\$)	Balances not-committed as per 81 st meeting (US\$)	Support cost on balances committed and not-committed as per 81 st meeting (US\$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
UNEP										
LES/SEV/68/INS/15	Extension of the institutional strengthening project (phase VI: 1/2013-12/2014)	Dec-16	60,000	40,500	19,500		0			
MON/PHA/71/TAS/21	Verification report on the implementation of the HCFC phase-out management plan	Oct-16	30,000	29,259		741	0	At financial closure of project		
NIC/PHA/73/TAS/30	Verification report on the implementation of the HCFC phase-out management plan	Dec-16	30,000	21,765	8,235		1,071			
SIL/SEV/61/INS/21	Extension of institutional strengthening project (phase IV)	Dec-16	85,800	65,850	19,950		0			
YEM/PHA/60/TAS/35	National ODS phase-out plan (second tranche)	Dec-14	140,000	0		140,000	18,200	Amount not committed however according to ExCom decision 77, projects to be frozen until security situation is resolved. Programme Support Costs erroneously returned to ExCom 79 to be recovered.		
TOTAL UNEP					47,685	140,741	19,271			

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2016 (US\$)	Funds disbursed as of 81 st meeting (US\$)	Balances committed as per 81 st meeting (US\$)	Balances not-committed as per 81 st meeting (US\$)	Support cost on balances committed and not-committed as per 81 st meeting (US\$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
UNIDO										
ARG/PHA/53/INV/152	National CFC phase-out plan: 2008 work programme	Dec-15	1,167,350	1,132,947	34,403		2,580	4	82 nd meeting	70/7(b)(ii)(a)
IRA/PHA/68/INV/209	HCFC phase-out management plan (stage I, second tranche) (foam sector plan)	Dec-16	830,000	660,537	169,463		12,710	2	82 nd meeting	
IRA/PHA/72/INV/215	HCFC phase-out management plan (stage I, third tranche) (foam sector plan)	Dec-16	101,450	14,619	86,831		6,513	2	82 nd meeting	
TOTAL UNIDO					290,697		21,803			
JAPAN										
PHI/FOA/62/INV/91	Sector plan to phase out HCFC-141b in the foam sector	Dec-15	317,350	315,869		1,482	193	Project is financially closed in UNIDO and final statement is being prepared.		
TOTAL JAPAN						1,482	193			

*2: Financial completion initiated; 3: Financial completion being initiated; 4 Financial completion to be initiated after settlement of all pending issues; MYA = Multiyear

Annex II

COMMITTED AND NOT-COMMITTED BALANCES HELD BY IMPLEMENTING AGENCIES AND BILATERAL AGENCIES FOR BY-DECISIONS PROJECTS

Code	Project title	Financial date of completion per decision	Approved funding plus adjustments as of 31 December 2016 (US\$)	Funds disbursed as of 81 st meeting (US\$)	Balances committed as per 81 st meeting (US\$)	Balances not-committed as per 81 st meeting (US\$)	Support cost on balances committed and not-committed as per 81 st meeting (US\$)	Why any balances could not be returned?	When they could be returned ?	Project subject to decision
UNDP										
BRA/DES/72/DEM/305	Pilot demonstration project on ODS waste management and disposal	Dec-22	1,490,600	396,585	1,094,015		76,581			79/18(c)(i)
BRA/REF/47/DEM/275	Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers.		1,000,000	999,576	424		32			71/10(c)(i)(b), 79/19(b)(ii) and 80/29(c)
CHI/PHA/73/INV/184	HCFC phase-out management plan (stage I, third tranche)	Dec-17	295,744	10,029	285,715		21,429			76/45(a)(iii)
CHI/PHA/76/INV/192	HCFC phase-out management plan (stage I, fourth and fifth tranches)	Dec-17	199,299	0	199,299		14,947			76/45(a)(iii)
COL/DES/66/DEM/82	Demonstration project on end of life ODS management and destruction	Jun-19	1,195,000	876,256	318,744		23,906			79/18(c)(ii)
TOTAL UNDP					1,898,197		136,894			
UNEP										
ALG/SEV/74/TAS/82	Survey of ODS alternatives at the national level		110,000	60,600	49,400		6,422			80/75(c)(ii)
TOTAL UNEP					49,400		6,422			
UNIDO										
ARG/REF/61/INV/164	Phase-out of HCFC-22 in the room and unitary air-conditioning equipment manufacturing sector	79 th meeting	8,435,542	8,031,046	81,852		6,140			77/17(b)
TOTAL UNIDO					81,852		6,140			

Annex II

Code	Project title	Financial date of completion per decision	Approved funding plus adjustments as of 31 December 2016 (US\$)	Funds disbursed as of 81 st meeting (US\$)	Balances committed as per 81 st meeting (US\$)	Balances not-committed as per 81 st meeting (US\$)	Support cost on balances committed and not-committed as per 81 st meeting (US\$)	Why any balances could not be returned?	When they could be returned ?	Project subject to decision
FRANCE										
AFR/REF/48/DEM/36	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan)	Dec-18	360,000	346,855	13,145		1,709			71/10(d)(ii), 74/2(c)(iii), 75/11(b)(ii), 79/7(c), 79/19(b)(ii) and 80/29(c)
TOTAL FRANCE					13,145		1,709			
JAPAN										
AFR/REF/48/DEM/35	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan)	Jun-16	700,000	464,951	234,993	56	30,556		Planned completion date was extended by decision until April 2018. Balances will be returned upon financial closure of the grant.	71/10(d)(ii), 74/2(c)(iii) and 75/11(b)(ii)
IND/PHA/45/INV/389	CTC phase-out plan for the consumption and production sectors: 2005 annual programme	Dec-13	2,500,000	1,686,357	403,000		45,136			70/7(b)(ii)(c)
TOTAL JAPAN					637,993	56	75,692			
SPAIN										
LIB/FUM/56/INV/30	Phase-out of methyl bromide in horticulture: tomatoes, cucumbers, peppers and others (second tranche)	Dec-18	500,000	474,853.07		25,147	3,269			79/7(c)
TOTAL SPAIN						25,147	3,269			

Annex III

**DETAILS ON COMPLETED PROJECTS AND BY-DECISION PROJECTS WITH RETURNED
BALANCES FROM IMPLEMENTING AGENCIES AND BILATERAL AGENCIES**

Code	Project Title	Project costs returned (US\$)	Agency support costs (US\$)	Interest	Total
UNDP					
ANG/PHA/73/TAS/13	Verification report for stage I of HCFC phase-out management plan	852	77		929
ARM/PHA/73/TAS/13	Verification report for stage I of HCFC phase-out management plan	91	8		99
BRA/SEV/66/INS/297	Extension of institutional strengthening project (phase VII: 1/2012-12/2013)	137	10		147
COL/PHA/72/INV/89	HCFC phase-out management plan (stage I, third tranche)	111	8		119
COL/SEV/70/INS/83	Extension of institutional strengthening project (phase IX: 11/2013-10/2015)	156	11		167
COS/REF/74/PRP/51	Preparation of a demonstration project for the transition of HCFC-22-based refrigerant unit to NH3 system in cold chambers	102	7		109
GHA/DES/63/DEM/33	Pilot demonstration project on ODS waste management and disposal	806	73		879
IDS/SEV/71/INS/201	Extension of institutional strengthening project (phase IX: 1/2014-12/2015)	140	10		150
PAN/FOA/72/PRP/37	Preparation for HCFC phase-out investment activities (stage II) (foam sector)	1,410	99		1,509
PAN/SEV/71/INS/36	Extension of institutional strengthening project (phase VI: 12/2013-11/2015)	5	0		5
PAR/FOA/57/PRP/21	Preparation for HCFC phase-out investment activities (foam sector)	6,657	499		7,156
TOTAL UNDP		10,467	802		11,269
UNEP					
ANT/SEV/74/TAS/19	Survey of ODS alternatives at the national level	19,874	2,584		22,458
BHA/SEV/75/TAS/23	Survey of ODS alternatives at the national level	10,000	1,300		11,300
DRK/SEV/74/TAS/61	Survey of ODS alternatives at the national level	110,000	14,300		124,300
FIJ/SEV/75/TAS/29	Survey of ODS alternatives at the national level	35,000	4,550		39,550
GAB/PHA/62/TAS/26	HCFC phase-out management plan (stage I, first tranche)	0	650		650
GLO/SEV/75/TAS/329	Compliance Assistance Programme: 2016 budget	-130,814	-10,465		-141,279
IRA/PHA/63/TAS/200	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	-29	4,122		4,093
IRQ/PHA/58/TAS/10	National phase-out plan (first tranche)	729	95		824
LAO/PHA/71/TAS/25	Verification report on the implementation of the HCFC phase-out management plan	14,972	1,946		16,918
MON/PHA/71/TAS/22	HCFC phase-out management plan (stage I, second tranche)	8,231	1,070		9,301
MYA/SEV/74/TAS/17	Survey of ODS alternatives at the national level	14,887	1,935		16,822
PAK/PHA/72/PRP/88	Preparation of a HCFC phase-out management plan (stage II)	-941	-122		-1,063
PHI/PHA/68/TAS/95	HCFC phase-out management plan (stage I, first tranche)	-227,609	-27,627		-255,236
STP/SEV/63/INS/20	Extension of the institutional strengthening project (phase III)	441	0		441
SUD/SEV/74/TAS/37	Survey of ODS alternatives at the national level	6,823	887		7,710
SWA/PHA/63/TAS/18	HCFC phase-out management plan (stage I, first tranche)	25,821	3,357		29,178
YEM/SEV/68/INS/42	Extension of the institutional strengthening project (phase VII: 1/2013-12/2014)	59,748	0		59,748
TOTAL UNEP		-52,867	-1,418		-54,285
UNIDO					
ARM/SEV/73/INS/14	Extension of institutional strengthening project (phase IV: 4/2015-3/2017)	1,098	77		1,175
BEN/PHA/70/INV/27	HCFC phase-out management plan (stage I, second tranche) UNIDO	396	30		426

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Annex III

Code	Project Title	Project costs returned (US\$)	Agency support costs (US\$)	Interest	Total
BHE/SEV/71/INS/28	Extension of the institutional strengthening project (phase IV: 3/2014-2/2016)	651	45		696
BOL/PHA/74/INV/42	HCFC phase-out management plan (stage I, second tranche) (transfer of project)	156	14		170
CMR/PHA/64/INV/34	HCFC phase-out management plan (stage I, first tranche) (foam sector plan)	10,462	785		11,247
CPR/REF/73/PRP/554	Preparation for HCFC phase-out investment activities (stage II) (room and air-conditioner and domestic heat pump sectors)	47	3		50
EGY/FOA/73/PRP/120	Preparation for HCFC phase-out investment activities (stage II) (foam sector)	141	10		151
EGY/PHA/65/TAS/114	HCFC phase-out management plan (stage I, first tranche) (enabling activities in the refrigeration and air-conditioning sector)	0	1		1
EGY/PHA/73/PRP/121	Preparation of a HCFC phase-out management plan (stage II)	536	38		574
GLO/REF/74/PRP/328	Project preparation for a demonstration project	4,171	292		4,463
IRA/PHA/63/INV/202	HCFC phase-out management plan (stage I, first tranche)	12,059	904		12,963
LIB/SEV/74/INS/35	Renewal of institutional strengthening project (phase IV: 12/2015-11/2017)	1,932	135		2,067
MDN/SEV/74/TAS/36	Survey of ODS alternatives at the national level	13	1		14
MEX/DES/63/DEM/154	Demonstration project for disposal of unwanted ODS	2,784	209		2,993
MEX/SEV/73/INS/175	Extension of institutional strengthening project (phase XII: 1/2015-12/2016)	88	6		94
MOG/PHA/71/INV/09	HCFC phase-out management plan (stage I, second tranche)	2,611	196		2,807
NIR/PHA/66/INV/131	HCFC phase-out management plan (stage I, second tranche) (refrigeration air-conditioning manufacturing and coordination)	6,409	481		6,890
NIR/REF/35/INV/98	Replacement of refrigerant CFC-12 with HFC-134a and foam blowing agent CFC-11 with HCFC-141b in the manufacture of commercial refrigeration equipment at Ristian	0	-2		-2
PAK/FOA/60/INV/77	Phase-out of HCFC-141b from the manufacturing of insulation PU rigid foam at United Refrigeration, HNR (Haier), Varioline Intercool and Shadman Electronics companies	1,220	92		1,312
PAK/FOA/72/PRP/87	Preparation for HCFC phase-out investment activities (stage II) (foam sector)	1,044	60		1,104
PAK/PHA/72/PRP/85	Preparation of a HCFC phase-out management plan (stage II)	471	30		501
PAK/PHA/73/INV/89	HCFC phase-out management plan (stage I, third tranche)	470	35		505
PAK/REF/72/PRP/86	Preparation for HCFC phase-out investment activities (stage II) (refrigeration and air-conditioning sector)	868	52		920
PHI/FOA/62/INV/90	Sector plan to phase out HCFC-141b in the foam sector	0	1		1
QAT/SEV/59/INS/15	Renewal of institutional strengthening project (phase III)	990	74		1,064
RWA/PHA/64/INV/18	HCFC phase-out management plan (stage I, first tranche)	2,601	234		2,835
SIL/PHA/65/INV/24	HCFC phase-out management plan (stage I, first tranche)	2,380	214		2,594
SUD/FOA/62/INV/28	Umbrella project for the phase-out of HCFC-141b from the polyurethane (PU) rigid foam production in the manufacturing of domestic refrigerators, commercial refrigerators and PU insulated composite panels (Modern, Amin, Coldair, Akadabi)	3,644	274		3,918
TKM/PHA/62/INV/08	HCFC phase-out management plan (stage I, first tranche)	2,118	159		2,277
TKM/PHA/71/INV/09	HCFC phase-out management plan (stage I, second tranche)	2,135	161		2,296

Code	Project Title	Project costs returned (US\$)	Agency support costs (US\$)	Interest	Total
TUR/PHA/68/INV/102	HCFC phase-out management plan (stage I, first tranche) (technical assistance for small and medium enterprises in the foam sector)	794	56		850
UGA/SEV/74/TAS/20	Survey of ODS alternatives at the national level	1,222	110		1,332
VEN/PHA/67/INV/120	HCFC phase-out management plan (stage I, second tranche)	0	-1		-1
YUG/PHA/62/INV/38	HCFC phase-out management plan (stage I, first tranche)	5,784	434		6,218
YUG/SEV/71/INS/44	Extension of institutional strengthening project (phase V: 12/2013-11/2015)	55,667	3,897		59,564
ZAM/FUM/56/INV/21	Technical assistance for the total phase out of methyl bromide in tobacco, cut flowers, horticulture and post-harvest uses	2	0		2
TOTAL UNIDO		124,964	9,107		134,071
CANADA					
MEX/FUM/54/INV/138	National methyl bromide phase-out plan (first tranche)	1,285	177	1,703	3,165
TOTAL CANADA		1,285	177	1,703	3,165
FRANCE					
ALG/DES/72/DEM/78	Pilot demonstration project on ODS waste management and disposal	250,000	32,500		282,500
TOTAL FRANCE		250,000	32,500		282,500
JAPAN					
IND/PHA/45/INV/389	CTC phase-out plan for the consumption and production sectors: 2005 annual programme	410,643	45,992		456,635
TOTAL JAPAN		410,643	45,992		456,635