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执行蒙特利尔议定书
多边基金执行委员会
第八十次会议
2017年11月13日至17日，蒙特利尔

关于结余和可用资源的报告

导言

1. 本文件载有双边机构和执行机构提出并经秘书处同意的财务调整数的摘要。本文件载有根据第 28/7 号决定和第 56/2 号决定(c)段规定在项目完成后超过 12 个月的期限仍然持有结余的所有项目的统计数据¹。文件还载有按照执行委员会相关决定应退还的各个项目（在本文件中称为“次级决定”项目）结余。按照第 41/92 号决定(b)段的规定，本文件还列明了执行委员会根据捐款和资金发放情况文件²记录的可以使用的现金和期票金额，并提出了建议。

2. 本文件还包括以下三份附件：

附件一 执行机构和双边机构为完成的项目持有的资金

附件二 执行机构和双边机构为次级决定项目持有的资金

附件三 执行机构和双边机构完成的项目和次级决定项目退还的资金

有待退还第八十次会议的资金

3. 完成的项目和次级决定项目应退还的资金总额为 4,420,729 美元（即双边机构-\$23,205 美元和执行机构 4,443,934 美元）。附件一和附件二载有拖延发放承付款或退还不承付款额的理由。

¹ 数据按第 31/2 号决定制定的报告格式提交。

² UNEP/OzL.Pro/ExCom/80/3。

执行机构有待退还的资金

4. 如表 1 所示，执行机构应退还的资金总额为 4,443,934 美元（附件三列出了有资金退回的项目的清单）。

表 1： 执行机构应退还第八十次会议的资金(美元)

机构	项目	机构支助费用	共计
开发计划署	558,552	44,491	603,043
环境规划署*	2,609,791	229,320	2,839,111
工发组织	652,068	47,948	700,016
世界银行**	222,593	79,171	301,764
共计	4,043,004	400,930	4,443,934

* 包括 2016 年履约协助方案的预算结余退还的 1,589,501 美元。

**包括 2016 年核心单位费用退还的 62,476 美元。

5. 表 2 列有仍由执行机构持有的已完成项目结余的信息。

表 2. 仍由执行机构持有的已完成项目的结余（包括机构支助费用）

完成年度	开发计划署		环境规划署		工发组织		世界银行		共计	
	数目	(美元)	数目	(美元)	数目	(美元)	数目	(美元)	数目	(美元)
完成项目已超过 2 年										
2013 年	1	6,883	1	27,334					2	34,217
2014 年	2	248,769	4	350,097					6	598,866
2015 年 1 月 1 日至 10 月 31 日	2	7,335							2	7,335
小计	5	262,988	5	377,431	0	0	0	0	10	640,418
完成项目不到两年										
2015 年 11 月 1 日至 2015 年 12 月 31 日	5	47,087	2	15,566	5	302,629			12	365,282
2016 年	1	167	3	295,219					4	295,386
小计	6	47,254	5	310,785	5	302,629			16	660,668
合计	11	310,242	10	688,216	5	302,629	0	0	26	1,301,086
次级决定项目(仍在进行)										
	6	2,281,341	6	231,340	0	0	1	922,822	13	3,435,503
总计	17	2,591,583	16	919,556	5	302,629	1	922,822	39	4,736,589

双边机构有待退还第八十次会议的资金

6. 在第六十八次和第六十九次会议上，法国政府退回已完成项目结余 322,799 美元，其中 23,205 美元（包括机构支助费用 1,450 美元）的支出没有记录。秘书处和财务主任与法国政府讨论了这一问题，商定将 23,205 美元记为相关项目的支出，今后核准法国政府双边机构项目时，将抵消同等金额。

7. 表 3 列出了由双边机构持有的已完成项目的结余。

表 3： 双边机构持有的结余(美元)

完成年度	日本
2015 年 11 月 1 日至 12 月 31 日	7,782
机构支助费用	1,012
共计	8,794
次级决定项目	1,048,692
机构支助费用	121,684
次级决定项目共计	1,170,376
总计	1,179,170

8. 关于双边机构持有的结余，日本政府包括机构支助费用在内 1 个已完成项目和 2 个次级决定项目的承付结余为 365,464 美元，未承付结余为 813,706 美元。

可用的资源

9. 捐款和资金发放情况文件³表明，截至 2017 年 10 月 16 日有可用结余 78,880,802 美元。执行机构和双边机构退还的结余净额包括机构支助费用总计 4,420,729 美元。考虑到基金结余和执行机构退还的全部金额，可供执行委员会第八十次会议核准的全部资源为 83,301,531 美元。

秘书处的评论

10. 秘书处在机构间协调会议⁴提醒双边机构和执行机构，与已完成的项目和次级决定项目有关的结余都应在执行委员会第八十次会议以前退还多边基金。双边机构和执行机构承诺继续努力尽快退还资金，并为退还其他结余向第八十次会议提供最新情况。

11. 鉴于提交第八十次会议的项目和活动所需资金包括支助费用共达 138,446,594 美元⁵，因此可供第八十次会议核准的资源不敷所需。不过，这项信息将在第八十次会议作出更新。

建议

12. 谨请执行委员会：

(a) 注意到：

(i) UNEP/OzL.Pro/ExCom/80/4 号文件所载关于结余和可用资源的报告；

(ii) 执行机构退还给第八十次会议的资金净额为 4,443,934 美元，包括开发计划署退还的 558,552 美元，外加机构支助费用 44,491 美元；环境规划署退还的 2,609,791 美元，外加机构支助费用 229,320 美元；工发组织退还的 652,068 美元，外加机构支助费用 47,948 美元；世界银行退还的 222,593 美元，外加机构支助费用 79,171 美元；

³ UNEP/OzL.Pro/ExCom80/3。

⁴ 2017 年 9 月 5 日至 9 月 7 日，蒙特利尔

⁵ 截至 2017 年 10 月 24 日，不包括将在额外捐款下资助的氢氟碳化物项目。

- (iii) 退还给法国政府的资金净额为 21,755 美元，外加机构支助费用 1,450 美元；
 - (iv) 开发计划署持有两年前完成的一个项目的结余 262,988 美元，这包括了机构支助费用；
 - (v) 环境规划署持有两年前完成的 5 个项目的结余 377,431 美元，包括承付结余和不承付结余，分别为 219,231 美元和 158,200 美元，这包括了机构支助费用；
 - (vi) 日本政府持有 1 个已完成项目和 2 个已完成“执行委员会次级决定”项目的结余 1,179,170 美元，包括承付结余和不承付结余，分别为 365,464 美元和 813,706 美元，这包括了机构支助费用。
- (b) 要求：
- (i) 拥有超过两年的所有已完成项目的双边机构和执行机构将结余退还第八十一次会议；
 - (ii) 双边机构和执行机构发放或取消已完成项目和已完成“执行委员会次级决定”项目不需要的承付款，将结余退还第八十一次会议；
 - (iii) 日本政府和环境规划署退还第八十一次会议不再需要的未承付结余；及
 - (iv) 财务主任对法国政府向多边基金现金捐款作 23,205 的抵消。

Annex I

COMMITTED AND NOT-COMMITTED BALANCES HELD BY IMPLEMENTING AGENCIES AND BILATERAL AGENCIES FOR COMPLETED PROJECTS

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2016 (US\$)	Funds disbursed as of 80 th meeting (US\$)	Balances committed as per 80 th meeting (US\$)	Balances not-committed as per 80 th meeting (US\$)	Support cost on balances committed & not committed as per 80 th meeting (US\$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
UNDP										
ANG/PHA/65/INV/10	HCFC phase-out management plan (stage I, first tranche)	Dec-15	86,222	45,756	40,466		3,642	MYA		
ANG/PHA/73/TAS/13	Verification report for stage I of HCFC phase-out management plan	Dec-15	30,000	29,148	852		77			
ARM/PHA/73/TAS/13	Verification report for stage I of HCFC phase-out management plan	Nov-15	30,000	29,909	91		8			
BHU/PHA/70/INV/19	HCFC phase-out management plan (second tranche)	Sep-15	42,000	41,259	741		67	MYA		
COL/SEV/70/INS/83	Extension of institutional strengthening project (phase IX: 11/2013-10/2015)	Mar-16	275,600	275,444	156		11			
DOM/PHA/69/INV/53	HCFC phase-out management plan (stage I, second tranche) (sector phase-out for the use of HCFCs in the foam manufacturing sector)	Sep-15	319,982	313,910	6,072		455	MYA		
ELS/PHA/65/INV/29	HCFC phase-out management plan (stage I, first tranche) (phase out of HCFC-141b in imported pre-blended polyols used in the foam manufacturing sector)	Nov-15	439,277	437,601	1,676		126	MYA		
IDS/SEV/71/INS/201	Extension of institutional strengthening project (phase IX: 1/2014-12/2015)	Dec-15	271,246	271,106	140		10			
IRA/PHA/63/INV/204	HCFC phase-out management plan (stage I, first tranche) (foam sector plan: one foam systems house)	Dec-14	0	0	225,500		16,913	MYA		
JAM/PHA/64/INV/28	HCFC phase-out management plan (foam sector) (stage I, first tranche)	Dec-14	95,450	89,537	5,913		443	MYA		
MLI/PHA/63/INV/30	HCFC phase-out management plan (stage I, first tranche)	Dec-13	160,000	153,597	6,403		480	MYA		
TOTAL UNDP					288,010		22,232			

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2016 (US\$)	Funds disbursed as of 80 th meeting (US\$)	Balances committed as per 80 th meeting (US\$)	Balances not-committed as per 80 th meeting (US\$)	Support cost on balances committed and not-committed as per 80 th meeting (US\$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
UNEP										
BAH/PHA/59/TAS/21	Terminal phase-out management plan (second tranche)	Dec-14	95,000	33,054	61,946		8,053	Balances transferred and committed to HPMP project (ref. decision 68/33)		
DJI/SEV/70/INS/20	Extension of the institutional strengthening project (phase V: 7/2013-6/2015)		60,000	35,996	24,004		0			
GAB/PHA/62/TAS/26	HCFC phase-out management plan (stage I, first tranche)	Dec-15	90,000	85,000			650			
KUW/PHA/52/TAS/10	Terminal phase-out management plan for Annex A Group I substances (first tranche)	Jan-16	240,000	17,243	222,757		28,958	MYA		
LIR/SEV/69/INS/20	Extension of the institutional strengthening project (phase V: 4/2013-3/2015))	May-16	85,213	65,713	19,500		0			
PRC/SEV/71/INS/25	Extension of the institutional strengthening project (phase VIII: 1/2014-12/2015)	Dec-15	60,000	45,084	14,916		0			
QAT/PHA/59/TAS/14	Terminal phase-out management plan (second tranche)	Dec-14	55,000	0	55,000		7,150	Balance was transferred and committed to HPMP as per decision 65/45		
STP/SEV/63/INS/20	Extension of the institutional strengthening project (phase III)	Mar-13	60,666	33,332	27,334		0			
YEM/PHA/60/TAS/35	National ODS phase-out plan (second tranche)	Dec-14	140,000	0		140,000	18,200	Amount not committed however according to ExCom decision (77), projects to be frozen until security situation is resolved. UNEP understanding is funds to be kept with it.		

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2016 (US\$)	Funds disbursed as of 80 th meeting (US\$)	Balances committed as per 80 th meeting (US\$)	Balances not-committed as per 80 th meeting (US\$)	Support cost on balances committed and not-committed as per 80 th meeting (US\$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
								PSC erroneously returned to ExCom 79 to be recovered		
YEM/SEV/68/INS/42	Extension of the institutional strengthening project (phase VII: 1/2013-12/2014)	Dec-14	169,999	110,251	59,748		0	ExCom decision (77) to freeze projects until security situation is resolved. UNEP understanding is funds to be kept with it. UNEP cannot return funds as UNEP owes country last payment which was returned from intermediary banks due to security issue in YEM.		
TOTAL UNEP					485,205	140,000	63,011			

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2016 (US\$)	Funds disbursed as of 80 th meeting (US\$)	Balances committed as per 80 th meeting (US\$)	Balances not-committed as per 80 th meeting (US\$)	Support cost on balances committed and not-committed as per 80 th meeting (US\$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
UNIDO										
ARG/PHA/53/INV/152	National CFC phase-out plan: 2008 work programme	Dec-15	1,167,350	907,654	259,696		19,478	MYA	82 nd meeting	70/7(b)(ii)a
IRA/PHA/63/INV/202	HCFC phase-out management plan (stage I, first tranche)	Dec-15	1,300,000	1,290,423	9,577		718	MYA	81 st meeting	
NIR/PHA/66/INV/131	HCFC phase-out management plan (stage I, second tranche) (refrigeration air-conditioning manufacturing and coordination)	Dec-15	550,000	544,196	5,804		435	MYA	81 st meeting	
SUD/FOA/62/INV/28	Umbrella project for the phase-out of HCFC-141b from the polyurethane (PU) rigid foam production in the manufacturing of domestic refrigerators, commercial refrigerators and PU insulated composite panels (Modern, Amin, Coldair, Akadabi)	Dec-15	1,056,341	1,055,388	953		71	MYA	81 st meeting	
TKM/PHA/62/INV/08	HCFC phase-out management plan (stage I, first tranche)	Dec-15	309,050	303,564	5,486		411	MYA	81 st meeting	
TOTAL UNIDO					281,516		21,113			
JAPAN										
PHI/FOA/62/INV/91	Sector plan to phase out HCFC-141b in the foam sector	Dec-15	317,350	309,568	7,782		1,012	4	81 st meeting	
TOTAL JAPAN					7,782		1,012			

*2: Financial completion initiated; 3: Financial completion being initiated; 4: Financial completion to be initiated after settlement of all pending issues; MYA = Multiyear

Annex II

COMMITTED AND NOT-COMMITTED BALANCES HELD BY IMPLEMENTING AGENCIES AND BILATERAL AGENCIES FOR BY-DECISIONS PROJECTS

Code	Project title	Financial date of completion per decision	Approved funding plus adjustments as of 31 December 2016 (US\$)	Funds disbursed as of 80 th meeting (US\$)	Balances committed as per 80 th meeting (US\$)	Balances not-committed as per 80 th meeting (US\$)	Support cost on balances committed and not-committed as per 80 th meeting (US\$)	Why any balances could not be returned?	When they could be returned ?	Project subject to decision
UNDP										
BRA/DES/72/DEM/305	Pilot demonstration project on ODS waste management and disposal	Dec-23	1,490,600	446,256	1,044,344		73,104			79/18(c)(i)
BRA/REF/47/DEM/275	Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	Dec-18	1,000,000	977,483	22,517		1,689			71/10(c)(i)b and 79/19(b)(ii)
CHI/PHA/73/INV/184	HCFC phase-out management plan (stage I, third tranche)	First meeting of 2019	295,744	72,869	222,875		16,716	MYA		76/45(a)(iii)
CHI/PHA/76/INV/192	HCFC phase-out management plan (stage I, fourth and fifth tranches)	First meeting of 2019	199,299	0	199,299		14,947	MYA		76/45(a)(iii)
COL/DES/66/DEM/82	Demonstration project on end of life ODS management and destruction	Dec-20	1,195,000	829,380	365,620		27,421			79/18(c)(ii)
IND/PHA/75/INV/463	CTC phase-out plan for the consumption and production sectors: 2009 annual programme	First meeting of 2017	750,093	477,712	272,381		20,429	MYA		75/19(b)(ii)
TOTAL UNDP					2,127,035		154,306			
UNEP										
CHI/PHA/71/TAS/180	HCFC phase-out management plan (stage I, second tranche)	First meeting of 2019	40,127	21,275	5,055	13,797	2,451		Funds to be returned at first meeting of 2019	76/45(a)(iii)

Code	Project title	Financial date of completion per decision	Approved funding plus adjustments as of 31 December 2016 (US\$)	Funds disbursed as of 80 th meeting (US\$)	Balances committed as per 80 th meeting (US\$)	Balances not-committed as per 80 th meeting (US\$)	Support cost on balances committed and not-committed as per 80 th meeting (US\$)	Why any balances could not be returned?	When they could be returned ?	Project subject to decision
CHI/PHA/73/TAS/185	HCFC phase-out management plan (stage I, third tranche)	First meeting of 2019	27,022	0	14,184	12,838	3,513		Funds to be returned at first meeting of 2019	76/45(a)(iii)
CHI/PHA/76/TAS/193	HCFC phase-out management plan (stage I, fourth and fifth tranches)	First meeting of 2019	68,123	0	14,184	53,939	8,856		Funds to be returned at first meeting of 2019	76/45(a)(iii)
IRA/PHA/63/TAS/200	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	74 th meeting	202,000	105,264	65,000		8,450	Commitments of US \$65,000 with US \$55,000 advanced to the country, commitments that were erroneously reported as balances. UNEP awaiting receipt of expenditure reports		73/21
IRQ/PHA/58/TAS/10	National phase-out plan (first tranche)		1,136,000	893,130	729		95			71/11(b), 73/8(c) and 75/10(b)(i)
IRQ/PHA/63/TAS/14	National phase-out plan (second tranche)		505,000	14,480	25,000		3,250			71/11(b), 73/8(c) and 75/10(b)(i)
TOTAL UNEP					124,151	80,575	26,614			
World Bank										
GLO/REF/47/DEM/268	Global chiller replacement project (China, India, Indonesia, Malaysia and Philippines)	Jun-19	3,253,928	2,172,896	858,439		64,383			71/10(f)(iii), 75/15(b)(i) and 79/19(b)(ii)
TOTAL WORLD BANK					858,439		64,383			

Code	Project title	Financial date of completion per decision	Approved funding plus adjustments as of 31 December 2016 (US\$)	Funds disbursed as of 80 th meeting (US\$)	Balances committed as per 80 th meeting (US\$)	Balances not-committed as per 80 th meeting (US\$)	Support cost on balances committed and not-committed as per 80 th meeting (US\$)	Why any balances could not be returned?	When they could be returned ?	Project subject to decision
JAPAN										
AFR/REF/48/DEM/35	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan)	Jun-16	700,000	464,951	234,993	56	30,556	Financial completion to be initiated after settlement of all pending issues	81 st meeting	71/10(d)(ii), 74/2(c)(iii) and 75/11(b)(ii)
IND/PHA/45/INV/389	CTC phase-out plan for the consumption and production sectors: 2005 annual programme	Dec-13	2,500,000	1,686,357		813,643	91,128	Government in process of finalizing planning and implementation of revised activities	81 st meeting	70/7(b)(ii)c
TOTAL JAPAN					234,993	813,699	121,684			

Annex III

**DETAILS ON COMPLETED PROJECTS AND BY-DECISION PROJECTS WITH RETURNED
BALANCES FROM IMPLEMENTING AGENCIES AND BILATERAL AGENCIES**

Code	Project Title	Project costs returned (US\$)	Agency support costs (US\$)	Total
UNDP				
COL/REF/47/DEM/65	Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	401	30	431
CUB/DES/62/DEM/46	Pilot demonstration project on ODS waste management and disposal	5,932	445	6,377
IND/PRO/75/INV/447	Accelerated CFC production phase-out (second tranche)	900	68	968
IND/SEV/74/TAS/461	Survey of ODS alternatives at the national level	173,273	15,595	188,868
PAK/ARS/56/INV/71	Plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs	378,047	28,354	406,401
TOTAL UNDP		558,552	44,491	603,043
UNEP				
CHI/PHA/63/TAS/175	HCFC phase-out management plan (stage I, first tranche)	8,057	1,047	9,104
ECU/SEV/59/INS/43	Extension of institutional strengthening project (phase V)	9,236	0	9,236
GAB/PHA/62/TAS/26	HCFC phase-out management plan (stage I, first tranche)	5,000	0	5,000
GLO/SEV/71/TAS/321	Compliance Assistance Programme: 2014 budget	763	61	824
GLO/SEV/75/TAS/329	Compliance Assistance Programme: 2016 budget	1,471,760	117,741	1,589,501
NER/PHA/66/TAS/27	HCFC phase-out management plan (stage I, first tranche)	910	118	1,028
PAR/PHA/73/TAS/32	Verification report on the implementation of the HCFC phase-out management plan	5,223	679	5,902
PHI/PHA/66/TAS/94	National CFC phase-out plan: Final implementation plan	223,954	24,636	248,590
YEM/PHA/60/TAS/35	National ODS phase-out plan (second tranche)	0	-18,200	-18,200
IRA/PHA/63/TAS/200	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	-65,000	-12,576	-77,576
PHI/PHA/68/TAS/95	HCFC phase-out management plan (stage I, first tranche)	891,795	108,262	1,000,057
SUD/SEV/74/TAS/37	Survey of ODS alternatives at the national level	58,093	7,552	65,645
TOTAL UNEP		2,609,791	229,320	2,839,111
UNIDO				
AFR/FUM/54/DEM/40	Regional demonstration project on alternatives to the use of methyl bromide for treatment of high moisture dates (Algeria and Tunisia)	37,453	2,809	40,262
AFR/REF/48/DEM/37	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan)	54,119	4,059	58,178
BHA/PHA/71/INV/20	HCFC phase-out management plan (stage I, second tranche)	255	23	278
BKF/PHA/62/INV/30	HCFC phase-out management plan (stage I, first tranche)	1,370	123	1,493
BOL/SEV/74/TAS/41	Survey of ODS alternatives at the national level	66	6	72
BRA/REF/72/PRP/304	Preparation for HCFC phase-out investment activities (stage II) (refrigeration and air-conditioning manufacturing sector)	3,828	268	4,096
CPR/PRO/47/INV/436	Sector plan for methyl bromide production sector (first tranche)	5,414	406	5,820
DRK/FOA/64/PRP/54	Preparation for HCFC phase-out investment activities (polyurethane foam sector)	3,885	291	4,176
DRK/PHA/64/PRP/55	Preparation of a HCFC phase-out management plan (additional funding)	459	34	493
ECU/SEV/74/TAS/61	Survey of ODS alternatives at the national level	420	38	458
EGY/PHA/65/TAS/114	HCFC phase-out management plan (stage I, first tranche) (enabling activities in the refrigeration and air-conditioning sector)	246	18	264
EGY/SEV/72/INS/118	Extension of the institutional strengthening project (phase X: 1/2015-12/2016)	101	7	108
GBS/PHA/65/INV/15	HCFC phase-out management plan (stage I, first tranche)	862	78	940
GLO/REF/74/PRP/327	Preparation of a demonstration project in the refrigeration assembly sector (Argentina and Tunisia)	1,309	92	1,401
GUA/PHA/73/TAS/47	Verification report for stage I of HCFC phase-out management plan	83	7	90
GUI/PHA/66/INV/26	HCFC phase-out management plan (stage I, first tranche)	1,019	76	1,095

Code	Project Title	Project costs returned (US\$)	Agency support costs (US\$)	Total
IRQ/PHA/63/INV/15	National phase-out plan (second tranche)	303	23	326
KUW/PHA/66/INV/18	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	454	34	488
LIB/SEV/71/INS/34	Renewal of institutional strengthening project (phase III: 12/2013-11/2015)	6,479	454	6,933
MDN/PHA/70/INV/34	HCFC phase-out management plan (phase I, fourth tranche)	241	18	259
MEX/PHA/73/INV/170	HCFC phase-out management plan (stage I, fourth tranche) (refrigeration servicing, technical assistance and monitoring)	14	1	15
NIC/PHA/66/INV/27	HCFC phase-out management plan (stage I, first tranche)	1,723	155	1,878
OMA/PHA/65/INV/23	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	655	49	704
PAK/PHA/70/INV/83	HCFC phase-out management plan (stage I, second tranche)	2,609	196	2,805
PHI/FOA/62/INV/90	Sector plan to phase out HCFC-141b in the foam sector	44,566	3,342	47,908
SAU/FOA/74/PRP/22	Preparation of a demonstration project for the phase-out of HCFCs by using HFO as foam blowing agent in the spray foam applicants in high ambient temperatures	1,060	74	1,134
STL/PHA/68/INV/21	HCFC phase-out management plan (stage I, second tranche)	4,579	412	4,991
STV/PHA/64/INV/20	HCFC phase-out management plan (first tranche)	156	14	170
SUD/PHA/66/INV/29	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	30	2	32
SUD/SEV/75/TAS/40	Survey of ODS alternatives at the national level	51,907	4,672	56,579
SYR/SEV/58/INS/101	Extension of institutional strengthening (phase IV)	55,246	4,143	59,389
VEN/PHA/67/INV/120	HCFC phase-out management plan (stage I, second tranche)	1,196	90	1,286
VEN/PHA/72/PRP/127	Preparation of a HCFC phase-out management plan (stage II)	1,535	107	1,642
VEN/REF/72/PRP/125	Preparation for HCFC phase-out investment activities (stage II) (refrigeration manufacturing sector)	1,462	102	1,564
YUG/SEV/65/INS/40	Extension of institutional strengthening project (phase IV: 12/2011-11/2013)	4,782	359	5,141
ZAM/PHA/64/INV/26	HCFC phase-out management plan (stage I, first tranche)	679	61	740
ALG/DES/72/DEM/79	Pilot demonstration project on ODS waste management and disposal	361,502	25,305	386,807
TOTAL UNIDO		652,068	47,948	700,016
WORLD BANK				
GLO/SEV/75/TAS/332	Core unit budget (2016)	0	62,476	62,476
GLO/REF/47/DEM/268	Global chiller replacement project (China, India, Indonesia, Malaysia and Philippines)	222,593	16,695	239,288
TOTAL WORLD BANK		222,593	79,171	301,764
FRANCE				
ETH/REF/44/TAS/14	Implementation of the RMP update	-1,932	-251	-2,183
LAO/REF/34/TRA/04	Implementation of the RMP: customs training programme	-991	-69	-1,060
MOR/FUM/29/INV/37	Phase-out of methyl bromide use in the cut flower and banana production	-6,890	-440	-7,330
MOZ/REF/44/TAS/12	Refrigerant management plan update	-2,936	-204	-3,140
SEY/PHA/49/PRP/11	Project preparation for a terminal phase-out management plan	-483	-34	-517
SEY/PHA/55/INV/14	Terminal ODS phase-out management plan (second tranche)	-3,536	-246	-3,782
SEY/PHA/59/INV/16	Terminal ODS phase-out management plan (third tranche)	-1,146	-80	-1,226
UGA/PHA/50/PRP/12	Project preparation for a terminal ODS phase-out management plan	-200	-14	-214
UGA/PHA/59/INV/15	Terminal phase-out management plan (second tranche)	-491	-34	-525
UGA/REF/44/TAS/11	Implementation of the RMP update	-1,103	-78	-1,181
URT/REF/46/TAS/18	Refrigerant management plan update	-2,047	0	-2,047
TOTAL FRANCE		-21,755	-1,450	-23,205