



**United Nations  
Environment  
Programme**

Distr.  
GENERAL

UNEP/OzL.Pro/ExCom/80/12/Add.1\*  
14 November 2017

ORIGINAL: ENGLISH

---

EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Eightieth Meeting  
Montreal, 13-17 November 2017

**Addendum**

**STATUS REPORTS AND REPORTS ON PROJECTS  
WITH SPECIFIC REPORTING REQUIREMENTS**

This document is being issued to address the request from the Government of Argentina to transfer to UNIDO several projects being implemented to the World Bank.

**Background**

1. Following the dispatch date of the 80<sup>th</sup> meeting, the Secretariat received a request from the Government of Argentina to transfer to UNIDO the Argentina component of the global chiller demonstration project currently solely implemented by the World Bank and the components of stages I and II of the HCFC phase out management plan currently implemented by the World Bank as cooperating agency.

**Comments**

2. In consultation with the World Bank, the Government of Argentina has provided the Secretariat the value of unspent funds from the projects that would need to be returned to the Fund and transferred to UNIDO at the 80<sup>th</sup> meeting. Given the advanced level of progress in stage I of the HPMP and the low value of the remaining balance (US \$22,887), the Government of Argentina will complete stage I of the HPMP without modifications and only transfer stage II and the chillers project. The funds to be transferred from the World Bank to UNIDO are presented in Table 1.

---

\* Re-issued for technical reasons on 15 November 2017.

**Table 1. Approved funds and funds approved in principle to be transferred from the World Bank to UNIDO**

Project	Code	Balance as of November 2017 (US \$)		
		Project cost	Support cost	Total
Global chillers - Argentina's component	GLO/REF/47/DEM/268	808,438.00	60,633.00	869,073.00
Stage II of the HPMP (foam sector plan)	ARG/PHA/79/INV/182	834,025.00	58,382.00	892,407.00
Stage II (project monitoring and implementation)	ARG/PHA/79/INV/179	66,000.00	4,620.00	70,620.00
Stage II (production monitoring)	ARG/PHA/79/INV/183	7,500.00	525.00	8,025.00
<b>Total balances to be transferred to UNIDO</b>		<b>1,715,963.00</b>	<b>124,160.00</b>	<b>1,840,125.00</b>
<b>Stage II tranches approved in principle</b>		<b>5,142,643.00</b>	<b>359,985.00</b>	<b>5,502,628.00</b>
<b>Grand total</b>		<b>6,858,606.00</b>	<b>484,145.00</b>	<b>7,342,753.00</b>

3. The Secretariat notes that the change of co-operating agency in stage II of the HPMP would require an update of the Agreement between the Government and the Executive Committee, as presented in Annex I to this addendum.

### Recommendation

4. The Executive Committee may wish to:

(a) Note:

- (i) The request by the Government of Argentina to transfer to UNIDO the Argentina component of the global chillers demonstration project and all the phase-out activities included in stage II of the HCFC phase-out management plan (HPMP) for implementation by the World Bank;
- (ii) That the Fund Secretariat has updated Appendix 2-A of the Agreement between the Government of Argentina and the Executive Committee for stage II of the HPMP, based on the transfer of the World Bank's components to UNIDO, and that a new paragraph 16 has been added to indicate that the World Bank stopped being the cooperating agency since the 80<sup>th</sup> meeting and that the updated Agreement supersedes that reached at the 79<sup>th</sup> meeting, as contained in Annex I to the present document;

(b) Request the World Bank to return to the Multilateral Fund at the 80<sup>th</sup> meeting US \$1,715,963, plus agency support costs of US \$124,160, corresponding to the remaining balance of the Argentina component of the chillers demonstration project (GLO/REF/47/DEM/268) and the components of the first tranche of stage II of the HPMP (ARG/PHA/79/INV/179, ARG/PHA/79/INV/182 and ARG/PHA/79/INV/183);

(c) Approve:

- (i) The transfer to UNIDO of the remaining balance of US \$1,715,963, plus agency support cost of US \$124,160 approved for the World Bank in the Argentina component of the chiller demonstration project and the components of the first tranche of stage II of the HPMP; and
- (ii) The transfer from the World Bank to UNIDO of funding, approved in principle, of US \$5,142,643, plus agency support costs of US \$359,985, associated with the second, third and fourth funding tranches of stage II of the HPMP.

**Annex I**

**TEXT TO BE INCLUDED IN THE UPDATED STAGE II AGREEMENT BETWEEN THE GOVERNMENT OF ARGENTINA AND THE EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR THE REDUCTION IN CONSUMPTION OF HYDROCHLOROFLUOROCARBONS**

(Relevant changes are in bold font for ease of reference)

**17. At the 80<sup>th</sup> meeting the World Bank stopped being the Cooperating Agency in respect of the Country's activities under this Agreement. Therefore, the responsibilities of the World Bank under this Agreement only extend up to the 80<sup>th</sup> meeting. This updated Agreement supersedes the Agreement reached between the Government of Argentina and the Executive Committee at the 79<sup>th</sup> meeting of the Executive Committee.**

Row	Particulars	2017	2018	2019	2020	2021	2022	Total
1.1	Montreal Protocol reduction schedule of Annex C, Group I substances (ODP tonnes)	360.63	360.63	360.63	260.45	260.45	260.45	n/a
1.2	Maximum allowable total consumption of Annex C, Group I substances (ODP tonnes)	330.58	330.58	330.58	260.45	260.45	200.35	n/a
2.1	Lead IA (UNIDO) agreed funding (US \$)	<b>1,553,271</b>	<b>0</b>	<b>3,280,793</b>	<b>0</b>	<b>3,888,050</b>	<b>969,124</b>	<b>9,691,238</b>
2.2	Support costs for Lead IA (US \$)	<b>108,729</b>	<b>0</b>	<b>229,656</b>	<b>0</b>	<b>272,164</b>	<b>67,839</b>	<b>678,387</b>
2.3	Cooperating IA (World Bank) agreed funding (US \$)	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2.4	Support costs for Cooperating IA (US \$)	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2.5	Cooperating IA (Italy) agreed funding (US \$)	250,000	0	0	0	0	0	250,000
2.6	Support costs for Cooperating IA (US \$)	32,500	0	0	0	0	0	32,500
3.1	Total agreed funding (US \$)	1,803,271	0	3,280,793	0	3,888,050	969,124	9,941,238
3.2	Total support costs (US \$)	141,229	0	229,656	0	272,164	67,839	710,887
3.3	Total agreed costs (US \$)	1,944,500	0	3,510,449	0	4,160,214	1,036,963	10,652,125
4.1.1	Total phase-out of HCFC-22 agreed to be achieved under this Agreement (ODP tonnes)							42.84
4.1.2	Phase-out of HCFC-22 to be achieved in the previous stage (ODP tonnes)							59.57
4.1.3	Remaining eligible consumption for HCFC-22 (ODP tonnes)							163.79
4.2.1	Total phase-out of HCFC-141b agreed to be achieved under this Agreement (ODP tonnes)							70.61
4.2.2	Phase-out of HCFC-141b to be achieved in the previous stage (ODP tonnes)							23.96
4.2.3	Remaining eligible consumption for HCFC-141b (ODP tonnes)							0
4.3.1	Total phase-out of HCFC-142b agreed to be achieved under this Agreement (ODP tonnes)							1.74
4.3.2	Phase-out of HCFC-142b to be achieved in the previous stage (ODP tonnes)							0
4.3.3	Remaining eligible consumption for HCFC-142b (ODP tonnes)							12.6
4.4.1	Total phase-out of HCFC-123 agreed to be achieved under this Agreement (ODP tonnes)							0
4.4.2	Phase-out of HCFC-123 to be achieved in the previous stage (ODP tonnes)							0
4.4.3	Remaining eligible consumption for HCFC-123 (ODP tonnes)							1.57
4.5.1	Total phase-out of HCFC-124 agreed to be achieved under this Agreement (ODP tonnes)							0
4.5.2	Phase-out of HCFC-124 to be achieved in the previous stage (ODP tonnes)							0
4.5.3	Remaining eligible consumption for HCFC-124 (ODP tonnes)							0.83

\*Date of completion of stage I as per stage I Agreement: 31 December 2018.