



**United Nations
Environment
Programme**



Distr.
GENERAL

UNEP/OzL.Pro/ExCom/77/Inf.1
28 November 2016

ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Seventy-seventh Meeting
Montreal, 28 November – 2 December 2016

LIST OF DOCUMENTS

UNEP/OzL.Pro/ExCom/77/1	Provisional agenda
UNEP/OzL.Pro/ExCom/77/1/Add.1	Annotated provisional agenda
UNEP/OzL.Pro/ExCom/77/2	Secretariat activities
UNEP/OzL.Pro/ExCom/77/3 & Corr.1	Status of contributions and disbursements
UNEP/OzL.Pro/ExCom/77/4	Report on balances and availability of resources
UNEP/OzL.Pro/ExCom/77/5 & Add.1	Update on the status of implementation of the 2016-2018 consolidated business plan of the Multilateral Fund
UNEP/OzL.Pro/ExCom/77/6	Tranche submission delays
UNEP/OzL.Pro/ExCom/77/7	2016 consolidated project completion report
UNEP/OzL.Pro/ExCom/77/8	Multi-year agreement database report (decision 76/6(b))
UNEP/OzL.Pro/ExCom/77/9 & Corr.1	Final report on the evaluation of HCFC phase-out projects in the refrigeration and air-conditioning manufacturing sector
UNEP/OzL.Pro/ExCom/77/10	Draft monitoring and evaluation work programme for 2017
UNEP/OzL.Pro/ExCom/77/11	Consolidated progress report as at 31 December 2015
UNEP/OzL.Pro/ExCom/77/12	Progress report of Bilateral Cooperation as at 31 December 2015
UNEP/OzL.Pro/ExCom/77/13	Progress report of UNDP as at 31 December 2015
UNEP/OzL.Pro/ExCom/77/14	Progress report of UNEP as at 31 December 2015
UNEP/OzL.Pro/ExCom/77/15	Progress report of UNIDO as at 31 December 2015
UNEP/OzL.Pro/ExCom/77/16	Progress report of World Bank as at 31 December 2015
UNEP/OzL.Pro/ExCom/77/17	Evaluation of the implementation of the 2015 business plans

UNEP/OzL.Pro/ExCom/77/18	Country programme data and prospects for compliance
UNEP/OzL.Pro/ExCom/77/19	Reports on projects with specific reporting requirements
UNEP/OzL.Pro/ExCom/77/20	Consolidated business plan of the Multilateral Fund for 2017-2019
UNEP/OzL.Pro/ExCom/77/21	Bilateral agencies' business plans for 2017-2019
UNEP/OzL.Pro/ExCom/77/22	UNDP business plan for 2017-2019
UNEP/OzL.Pro/ExCom/77/23	UNEP business plan for 2017-2019
UNEP/OzL.Pro/ExCom/77/24	UNIDO business plan for 2017-2019
UNEP/OzL.Pro/ExCom/77/25	The World Bank business plan for 2017-2019
UNEP/OzL.Pro/ExCom/77/26 & Add.1	Overview of issues identified during project review
UNEP/OzL.Pro/ExCom/77/27 & Corr.1	Bilateral cooperation
UNEP/OzL.Pro/ExCom/77/28	UNDP's work programme amendments for 2016
UNEP/OzL.Pro/ExCom/77/29	UNEP's work programme amendments for 2016
UNEP/OzL.Pro/ExCom/77/30	UNIDO's work programme amendments for 2016
UNEP/OzL.Pro/ExCom/77/31	The World Bank's work programme amendments for 2016
UNEP/OzL.Pro/ExCom/77/32	UNEP's Compliance Assistance Programme budget for 2017
UNEP/OzL.Pro/ExCom/77/33	2017 core unit costs for UNDP, UNIDO and the World Bank
UNEP/OzL.Pro/ExCom/77/34	Project proposal: Angola
UNEP/OzL.Pro/ExCom/77/35	Project proposal: Armenia
UNEP/OzL.Pro/ExCom/77/36	Project proposal: Cabo Verde
UNEP/OzL.Pro/ExCom/77/37	Project proposals: China
UNEP/OzL.Pro/ExCom/77/38	Project proposal: Comoros
UNEP/OzL.Pro/ExCom/77/39	Project proposal: Cuba
UNEP/OzL.Pro/ExCom/77/40	Project proposal: Democratic People's Republic of Korea (the)
UNEP/OzL.Pro/ExCom/77/41	Project proposal: Dominican Republic
UNEP/OzL.Pro/ExCom/77/42	Project proposal: El Salvador
UNEP/OzL.Pro/ExCom/77/43	Project proposal: Eritrea
UNEP/OzL.Pro/ExCom/77/44	Project proposal: Ethiopia
UNEP/OzL.Pro/ExCom/77/45	Project proposals: Fiji
UNEP/OzL.Pro/ExCom/77/46	Project proposal: Gambia
UNEP/OzL.Pro/ExCom/77/47	Project proposal: Grenada
UNEP/OzL.Pro/ExCom/77/48	Project proposal: Guinea-Bissau
UNEP/OzL.Pro/ExCom/77/49	Project proposals: India
UNEP/OzL.Pro/ExCom/77/50	Project proposal: Iran (Islamic Republic of)
UNEP/OzL.Pro/ExCom/77/51	Project proposals: Jordan
UNEP/OzL.Pro/ExCom/77/52	Project proposal: Kenya
UNEP/OzL.Pro/ExCom/77/53	Project proposal: Malawi

UNEP/OzL.Pro/ExCom/77/54	Project proposal: Malaysia
UNEP/OzL.Pro/ExCom/77/55	Project proposals: Mexico
UNEP/OzL.Pro/ExCom/77/56	Project proposal: Mongolia
UNEP/OzL.Pro/ExCom/77/57	Project proposal: Papua New Guinea
UNEP/OzL.Pro/ExCom/77/58	Project proposal: Republic of Moldova (the)
UNEP/OzL.Pro/ExCom/77/59 & Add.1	Project proposal: Rwanda
UNEP/OzL.Pro/ExCom/77/60	Project proposal: Saudi Arabia
UNEP/OzL.Pro/ExCom/77/61	Project proposal: Senegal
UNEP/OzL.Pro/ExCom/77/62	Project proposal: Somalia
UNEP/OzL.Pro/ExCom/77/63	Project proposal: South Sudan
UNEP/OzL.Pro/ExCom/77/64 & Add.1	Project proposal: Swaziland
UNEP/OzL.Pro/ExCom/77/65	Project proposal: Thailand
UNEP/OzL.Pro/ExCom/77/66	Project proposal: Uganda
UNEP/OzL.Pro/ExCom/77/67	Project proposal: Uruguay
UNEP/OzL.Pro/ExCom/77/68	Project proposal: Zambia
UNEP/OzL.Pro/ExCom/77/69	Calculation of the level of incremental costs for the conversion of heat exchangers manufacturing lines in enterprises converting to HC-290 technology (decision 76/51(b))
UNEP/OzL.Pro/ExCom/77/70/Rev.1	Issues relevant to the Executive Committee arising from the Twenty-eighth Meeting of the Parties to the Montreal Protocol
UNEP/OzL.Pro/ExCom/77/71	Review of the operation of the Executive Committee (decision 76/55(b))
UNEP/OzL.Pro/ExCom/77/72	Final 2015 accounts
UNEP/OzL.Pro/ExCom/77/73	Reconciliation of the 2015 accounts
UNEP/OzL.Pro/ExCom/77/74	Approved 2015, 2016, 2017, 2018, and proposed 2019 budgets of the Fund Secretariat
UNEP/OzL.Pro/ExCom/77/75	Report of the Sub-group on the production sector
UNEP/OzL.Pro/ExCom/77/Inf.1	List of documents
UNEP/OzL.Pro/ExCom/77/Inf.2	Rules of procedures and decisions of the Executive Committee for meetings of the Executive Committee regarding Observers
UNEP/OzL.Pro/ExCom/77/Inf.3	Dates and venues of meetings of the Executive Committee in 2017