



**Programa de las
Naciones Unidas
para el Medio Ambiente**



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COMITÉ EJECUTIVO DEL FONDO MULTILATERAL
PARA LA APLICACIÓN DEL
PROTOCOLO DE MONTREAL
Septuagésima sexta Reunión
Montreal, 9 – 13 de mayo de 2016

PROGRAMA DE TRABAJO DE ONUDI PARA 2016

COMENTARIOS Y RECOMENDACIÓN DE LA SECRETARÍA DEL FONDO

1. ONUDI solicita la aprobación del Comité Ejecutivo de la cantidad de 445 853 \$EUA, más unos gastos de apoyo del organismo de 31 210 \$EUA para su programa de trabajo de 2016 que se expone en la tabla 1. La presentación se adjunta al presente documento.

Tabla 1: Programa de trabajo de ONUDI para 2016

País	Actividad/Proyecto	Cantidad solicitada (\$EUA)	Cantidad recomendada (\$EUA)
SECCIÓN A: ACTIVIDADES RECOMENDADAS PARA APROBACIÓN GENERAL			
A1: Renovación de proyectos de fortalecimiento institucional			
Armenia	Renovación del proyecto de fortalecimiento institucional (fase V)	153 600	153 600
Egipto	Renovación del proyecto de fortalecimiento institucional (fase XI)	292 253	292 253
	Subtotal para A1	445 853	445 853
	Gastos de apoyo al organismo (7 por ciento para fortalecimiento institucional) para A1:	31 210	31 210
	Total para A1	477 063	477 063

SECCIÓN A: ACTIVIDADES RECOMENDADAS PARA APROBACIÓN GENERAL

A1: Fortalecimiento institucional

Descripción del proyecto

2. ONUDI presentó las solicitudes para la renovación de los proyectos de fortalecimiento institucional de los países enumerados en la tabla 1. La descripción de estos proyectos se presenta en el anexo I al presente documento.

Comentarios de la Secretaría

3. La Secretaría examinó las solicitudes de renovación de dos proyectos de fortalecimiento institucional presentadas por ONUDI en nombre de los Gobiernos concernidos teniendo en cuenta las directrices y las decisiones pertinentes sobre admisibilidad y los niveles de financiación. Las solicitudes fueron doblemente verificadas en comparación con el plan de trabajo original para el fortalecimiento institucional, los datos del programa del país y del Artículo 7, el último informe sobre la aplicación del plan de gestión de la eliminación de los HCFC, el informe sobre el avance de las actividades del organismo y cualquier decisión pertinente de la Reunión de las Partes del Protocolo de Montreal Es de señalar que estos países cumplen los objetivos de eliminación de SAO previstos en el Protocolo de Montreal y han presentado también los informes de aplicación de sus programas de país para 2015.

4. Todas las solicitudes incluían indicadores de desempeño para las actividades planificadas para la siguiente fase de los proyectos de fortalecimiento institucional, de acuerdo con la decisión 74/51(e)¹.

¹ El Comité Ejecutivo decidió seguir usando el formato existente para la renovación de proyectos de fortalecimiento institucional que se aprobó en la 61^a reunión (decisión 61/43(c)) con una modificación en la sección 10, para indicar que los indicadores de desempeño se deberían incluir, tal como aparecen en el anexo XIX al documento UNEP/OzL.Pro/ExCom/74/56 (decisión 74/51(e)).

Recomendaciones de la Secretaría

5. La Secretaría recomienda la aprobación general de las solicitudes de renovación del fortalecimiento institucional para Armenia y Egipto, con el nivel de financiación que se indica en la tabla 1 de este documento. El Comité Ejecutivo puede considerar oportuno expresar a los Gobiernos mencionados anteriormente los comentarios que aparecen en el anexo II a este documento.

Annex I

INSTITUTIONAL STRENGTHENING PROJECT PROPOSALS

Armenia: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNIDO
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Apr-09	120,000
	Phase II: Dec-10	120,000
	Phase III: Dec-12	120,000
	Phase IV: Nov-14	120,000
	Total:	480,000
Amount requested for renewal (phase V) (US \$):		153,600
Amount recommended for approval for phase V (US \$):		153,600
Agency support costs (US \$):		10,752
Total cost of institutional strengthening phase V to the Multilateral Fund (US \$):		164,352
Date of approval of country programme:		2009
Date of approval of HCFC phase-out management plan:		2010
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(b) Annex C, Group I (HCFCs) (average 2009-2010)		7.0
(c) Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2014) (ODP tonnes) as per Article 7:		
(a) Annex B, Group III (methyl chloroform)		0.00
(b) Annex C, Group I (HCFCs)		3.15
(c) Annex E (methyl bromide)		0.00
	Total:	3.15
Year of reported country programme implementation data:		2015
Amount approved for projects (as at November 2015) (US \$):		1,356,838
Amount disbursed (as at December 2014) (US \$):		1,004,274
ODS to be phased out (as at November 2015) (ODP tonnes):		2.2
ODS phased out (as at December 2014) (ODP tonnes):		2.2

1. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	562,838
(b) Institutional strengthening:	480,000
(c) Project preparation, technical assistance, training and other non-investment projects:	314,000
Total:	1,356,838

Progress report

2. Phase IV of the IS project for Armenia was implemented in line with planned activities and with no delays. Substantive progress was achieved in reviewing the specific national regulations to control ODS imports, and any ODS movement in the country. In addition, Armenia improved HCFC controls in line with the regional approach of the Eurasian Economic Community (EAEU). The national ozone unit (NOU) organized a meeting with relevant stakeholders regarding the preparation of stage II of the HPMP and carried out training of customs officers on regulatory needs in respect of the country's accession to the EAEU. The NOU continued to comply with CP data reporting, implemented awareness activities, celebrated Ozone Day and hosted the Europe and Central Asia Regional Network meeting in May 2015.

The NOU is the nucleus of the ODS management structure in the country and was established as a specialized body within the Ministry of Nature Protection to execute the ODS phase-out strategy. The national ozone officer had regular access to senior decision-makers, which was assured through integration of the NOU's action plan with the National Environmental Action Plan and through the legislative framework put in place.

Plan of action

3. During the next two years, phase V of the IS project will sustain Armenia's NOU and ensure continuity of its staff, and thus assist the Government of Armenia to meet its obligations beyond the 10 per cent HCFC control measures in 2015. The NOU will continue to monitor and identify ODS consumption and will follow up on the policies and regulations that require further improvements. The NOU will continue to cooperate with ministries and inter-ministerial bodies, advisory groups, and stakeholders of the refrigeration and air-conditioning sector. Armenia will ensure the sustained phase-out of halons and methyl bromide and continue to implement appropriate measures to comply with its HCFCs phase-out targets. The issue of illegal trade will further be pursued in close collaboration with the Customs department.

Egypt: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNIDO
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Jun-93	263,450
	Phase II: Nov-95	175,909
	Phase III: Mar-99	175,000
	Phase IV: Jul-01	175,000
	Phase V: Jul-03	228,323
	Phase VI: Mar-07	228,323
	Phase VII: Nov-08	228,323
	Phase VIII: Jul-10	228,323
	Phase IX: Jul-12	228,323
	Phase X: May-14	228,323
	Total:	2,159,297
Amount requested for renewal (phase XI) (US \$):		292,253
Amount recommended for approval for phase XI (US \$):		292,253
Agency support costs (US \$):		20,458
Total cost of institutional strengthening phase XI to the Multilateral Fund (US \$):		312,711
Date of approval of country programme:		1992
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a)	Annex B, Group III (methyl chloroform) (average 1998-2000)	26.0
(b)	Annex C, Group I (HCFCs) (average 2009-2010)	386.3
(c)	Annex E (methyl bromide) (average 1995-1998)	238.1
Latest reported ODS consumption (2014) (ODP tonnes) as per Article 7:		
(a)	Annex B, Group III (methyl chloroform)	0.00
(b)	Annex C, Group I (HCFCs)	320.29
(c)	Annex E (methyl bromide)	6.00
	Total:	326.29
Year of reported country programme implementation data:		2015
Amount approved for projects (as at November 2015) (US \$):		59,071,171
Amount disbursed (as at December 2014) (US \$):		50,664,998
ODS to be phased out (as at November 2015) (ODP tonnes):		4,499.4
ODS phased out (as at December 2014) (ODP tonnes):		4,453.6

4. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	51,673,954
(b) Institutional strengthening:	2,159,297
(c) Project preparation, technical assistance, training and other non-investment projects:	5,237,920
Total:	59,071,171

Progress report

5. During phase X of the IS project the NOU, in cooperation with all stakeholders in Egypt, continued to coordinate and advance enforcement of the Montreal Protocol including the enforcement of the HCFC control and quota system. The NOU worked closely with the Egyptian Environmental Affairs Agency and the customs authority to link the customs' electronic data system with that of the NOU, and identified actions to be taken in this regard. The NOU continued to coordinate and assist stakeholders involved in the HCFCs phase-out process including preparation of stage II of the HPMP. The implementation of stage I of the HPMP advanced and a number of investment components to phase-out HCFC-141b in the manufacture of PU foam were completed. The NOU continued its data reporting activities, carried out public awareness activities including celebration of International Ozone Day, and participated in regional network and Montreal Protocol meetings. Egypt achieved compliance with the HCFC freeze in 2013 and reduced HCFC consumption by more than 10 per cent against its baseline in 2014. The NOU also played a role in the coordination of the technical assistance on alternatives for methyl bromide in the date palm sector.

Plan of action

6. Phase XI of the IS project will continue to assist Egypt to maintain the continuity of the NOU staff and on-going activities, and will support the HPMP implementation, monitoring, coordination and promoting awareness among stakeholders, as well as monitoring consumption by sub-sectors, and ensuring the country is in compliance with its reporting obligations. The action plan includes the following elements: continue to operationalize the HCFC licensing and quota system to control imports of HCFC in accordance with Egypt's phase-out schedule; complete the electronic system linking the NOU and the Customs Authority to control the importation of the ODS; review the current regulations/legislation and propose any necessary amendments; report country programme and Article 7 data; continue to ensure effective coordination with stakeholders and participation of industry associations; coordinate completion of stage I of the HPMP; continue to coordinate preparation of stage II of the HPMP including a review of policies and mechanisms for controlling the import of HCFCs; assessing the need for updating technical standards related to RAC and foam sectors and the needs to introduce and implement training and certification programme on the sound management of HCFCs; conducting a national HCFC survey detailing the HCFC uses, importers, major workshops, alternatives; information dissemination; and attend regional network and Montreal Protocol meetings.

Anexo II

OPINIONES EXPRESADAS POR EL COMITÉ EJECUTIVO SOBRE LA RENOVACIÓN DE PROYECTOS DE FORTALECIMIENTO INSTITUCIONAL PRESENTADOS A LA 76ª REUNIÓN

Armenia

1. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional de Armenia (fase V) y tomó nota de que Armenia ha adoptado medidas considerables para eliminar su consumo de HCFC y que los datos del Artículo 7 indican que el país está cumpliendo el Protocolo de Montreal. El Comité Ejecutivo también tomó nota de que los datos del programa de país para 2015 fueron presentados en el plazo prescrito y alentó a Armenia a seguir presentando a tiempo los futuros informes sobre los datos del programa de país. El Comité Ejecutivo tomó nota de que la reglamentación nacional destinada al control de las importaciones de SAO se había actualizado teniendo en cuenta el enfoque regional de la Comunidad Económica Eurasiática. Asimismo tomó nota de que la reciente verificación del consumo de HCFC indicaba que el sistema de otorgamiento de licencias está plenamente operativo y esperaba que Armenia tuviera en cuenta cualquier recomendación expuesta en el informe de verificación para realizar otras mejoras en el sistema de licencias. El Comité Ejecutivo reconoció que Armenia es un miembro activo de la Red Regional del Ozono para Europa y Asia Central y confía en que, en los dos próximos años, Armenia continúe implementando actividades de fortalecimiento institucional, haya completado la etapa I del plan de gestión de la eliminación de HCFC y presente la etapa II de dicho plan para proseguir sus esfuerzos por alcanzar los objetivos de reducción de HCFC del Protocolo de Montreal.

Egipto

2. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para Egipto (fase XI) y tomó nota con beneplácito de que el país cumplía con las obligaciones de presentación de datos previstas en el Protocolo de Montreal para el periodo examinado. Concretamente, el Comité Ejecutivo tomó nota de los esfuerzos por vincular electrónicamente el sistema de datos sobre SAO de la dependencia nacional del ozono con los de los servicios de fronteras, y de las importantes medidas adoptadas para hacer frente al consumo de HCFC para cumplir con la medida de reducción del 10 % en 2015, incluyendo en ello la terminación de varios proyectos de inversión y actividades preparatorias para la etapa II del plan de gestión de la eliminación de HCFC. El Comité Ejecutivo también tomó nota de que los datos del programa de país para 2015 fueron presentados en el plazo prescrito y alentó a Egipto a seguir presentando a tiempo los futuros informes sobre los datos del programa de país. El Comité Ejecutivo confía en que, en los dos próximos años, el Gobierno de Egipto proseguirá sus actividades —tanto en el ámbito de los proyectos como de las políticas— para tratar de alcanzar la próxima medida de control del Protocolo de Montreal en 2020.



UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION

76th Executive Committee of the
Multilateral Fund for the Implementation of the Montreal Protocol

UNIDO Work Programme

76th Executive Committee

Introduction

The UNIDO Work Programme for the consideration of the 76th Meeting of the Executive Committee (ExCom) of the Multilateral Fund (MLF) has been prepared following the Government requests as well as based on ongoing and planned activities. The Work Programme will support the implementation of UNIDO's three year Rolling Business Plan 2016-2018.

The 76th UNIDO WPA is addressing institutional strengthening requests for Armenia and Egypt in line with the Decision 74/51 of the ExCom that increased eligible funding amount with 28% against the historical approved levels.

Following the Secretariat's advice, demonstration activities are not included in the Work Programme and were submitted individually.

The UNIDO Work Programme Amendment for the consideration of the 76th ExCom Meeting comprises the following sections:

Section 1

Gives in a tabulated form by project types and country the consolidated list of activities foreseen for the above requests

Funding is requested as follows:

- IS extension requests amounting to US\$ 477,063 (including US\$ 31,210 representing 7.0 % A.S.C)

Total: US\$ 477,063 (including US\$ 31,210 agency support cost)

Project concepts indicating details and funding requirements are provided in Section 2.

Section 1

Consolidated table of project preparation and non-investment projects
in all countries and sectors

Country	Type	Substance	Title of Project	Requested amount US\$	A.S.C. US\$	Total (incl ASC) US\$	ASC %	P.D.	Remarks
Institutional strengthening									
Armenia	IS	All	Extension of Institutional Strengthening - Phase V	153,600	10,752	164,352	7%	12	
Egypt	IS	All	Extension of Institutional Strengthening - Phase XI	292,253	20,458	312,711	7%	12	
Grand Total				445,853	31,210	477,063			

Section 2 Project Concept

Country:	Armenia
Title:	Extension of Institutional Strengthening for the implementation of Montreal Protocol in Armenia – Phase V
Project Duration:	24 months (April 2017 – March 2019)
Project Budget:	US\$ 164,352 (including US\$ 10,752 representing 7 % Agency Support Costs)
Implementing Agency:	UNIDO
Coordinating Agency:	Ministry of Nature Protection/ National Ozone Unit

Project Summary

The project is addressing further institutional strengthening and capacity building for the Ministry of Nature Protection/ National Ozone Unit and will ensure that the Government will meet its obligations under the Montreal Protocol on the substances that deplete the Ozone Layer.

In this context, the National Ozone Office will be assisted in monitoring and identification of Ozone-depleting substances consumption by sub-sectors and up-dating the needed national policies and regulations, with a focus on HCFCs.

The National Ozone Unit (NOU) within the administrative structure of the Ministry of Nature Protection, the Department of Environmental Protection, is the unit responsible in the country to carry out the activities related to the Montreal Protocol. Its activities are supervised by the First Deputy Minister of Nature Protection and the National Ozone Focal Point.

The National Ozone Unit within the Ministry of Nature Protection of Armenia (MNP) is responsible for and oversees the implementation of the HPMP project and ensure the further phase-out of the annual HCFCs consumption, beyond the 10 % reduction target achieved in 2015. It has a major role in the process of monitoring of the project activities.

The NOU actively cooperate with ministries and inter-ministerial bodies as well as with advisory groups such as customs authorities, refrigeration sector representatives, NGOs and others.

Project Concept

Country:	Egypt
Title:	Extension of Institutional Strengthening for the implementation of Montreal Protocol in Egypt – Phase XI
Project Duration:	24 months (January 2017 – December 2018)
Project Budget:	US\$ 312,711 (including US\$ 20,458 representing 7.0% Agency Support Costs)
Implementing Agency:	UNIDO
Coordinating Agency:	Egyptian Environmental Affairs Agency / National Ozone Unit

Project Summary

The project aims at institutional strengthening and capacity building of the Egyptian Environmental Affairs Agency / National Ozone Unit and will further assistance to the Government to meet its obligations under the Montreal Protocol on the substances that deplete the Ozone Layer, with a specific focus on the HCFCs phase-out commitments.

IS Phase XI will continue to assist the Government to maintain the continuity of the NOU staff and the on-going daily activities of the NOU. The Phase XI IS extension will support the HPMP implementation and monitoring to advance the HCFCs phase-out beyond the 10 % HCFCs consumption reduction target in the period January 2017 – December 2018.

The NOU will envisage proper awareness among HPMP stakeholders, as well as monitoring of the HCFCs consumption by sub-sectors with a view to the reporting obligations.

The NOU will coordinate all the on-going HCFCs phase-out activities with a focus on available alternatives on the internal market.