



**Programme des
Nations Unies pour
l'environnement**



Distr.
GENERALE

UNEP/OzL.Pro/ExCom/76/15
12 avril 2016

FRANÇAIS
ORIGINAL : ANGLAIS

COMITÉ EXÉCUTIF
DU FONDS MULTILATÉRAL AUX FINS
D'APPLICATION DU PROTOCOLE DE MONTRÉAL
Soixante-seizième réunion
Montréal, 9 - 13 mai 2016

PROGRAMME DE TRAVAIL DU PNUE POUR L'ANNÉE 2016

OBSERVATIONS ET RECOMMANDATION DU SECRÉTARIAT DU FONDS

1. Le PNUE demande au Comité exécutif d'approuver le montant de 1 879 770 \$US pour son programme de travail de l'année 2016, détaillé au tableau 1. La proposition est jointe au présent document.

Tableau 1. Programme de travail du PNUE pour 2016

| Pays | Activité/Projet | Montant demandé (\$US) | Montant recommandé (\$US) |
|---|--|------------------------|---------------------------|
| Section A : ACTIVITÉS RECOMMANDÉES POUR APPROBATION GLOBALE | | | |
| A1 : Renouvellement des projets de renforcement des institutions | | | |
| Albanie | Renouvellement du projet de renforcement des institutions (Phase VII) | 139 776 | 139 776 |
| Bahreïn | Renouvellement du projet de renforcement des institutions (Phase VIII) | 85 000 | 85 000 |
| Belize | Renouvellement du projet de renforcement des institutions (Phase VIII) | 98 176 | 98 176 |
| Botswana | Renouvellement du projet de renforcement des institutions (Phase V) | 100 061 | 100 061 |
| Brunei Darussalam | Renouvellement du projet de renforcement des institutions (Phase V) | 89 600 | 89 600 |
| Équateur | Renouvellement du projet de renforcement des institutions (Phase VI) | 226 305 | 226 305 |
| Iraq | Renouvellement du projet de renforcement des institutions (phase III) | 307 200 | 307 200 |
| Kiribati | Renouvellement du projet de renforcement des institutions (Phase VI) | 85 000 | 85 000 |
| Koweït | Renouvellement du projet de renforcement des institutions (Phase VI) | 134 810 | 134 810 |
| République démocratique populaire lao | Renouvellement du projet de renforcement des institutions (Phase VIII) | 85 000 | 85 000 |
| Malawi | Renouvellement du projet de renforcement des institutions (phase X) | 85 418 | 85 418 |
| Mozambique | Renouvellement du projet de renforcement des institutions (Phase VII) | 103 424 | 103 424 |
| Sao Tomé-et-Principe | Renouvellement du projet de renforcement des institutions (Phase V) | 85 000 | 85 000 |
| Soudan du Sud | Renouvellement du projet de renforcement des institutions (phase I) | 85 000 | 85 000 |
| Timor-Leste | Renouvellement du projet de renforcement des institutions (Phase IV) | 85 000 | 85 000 |
| Tuvalu | Renouvellement du projet de renforcement des institutions (Phase VI) | 85 000 | 85 000 |
| | | | |
| | | | |
| Sous-total pour A1 | | 1 879 770 | 1 879 770 |
| Coûts d'appui d'agence (aucun coût pour le renforcement des institutions) pour A1 : | | 0 | 0 |
| Total pour A1 | | 1 879 770 | 1 879 770 |

Section A : ACTIVITÉS RECOMMANDÉES POUR APPROBATION GLOBALE

A1 : Renforcement des institutions

Description du projet

2. Le PNUE a présenté des demandes de renouvellement de projets de renforcement des institutions pour les pays mentionnés au tableau 1. Les projets concernant ces pays sont décrits à l'annexe 1 du présent document.

Observations du Secrétariat

3. Le Secrétariat a examiné les demandes de renouvellement de 16 projets de renforcement des institutions soumises par le PNUE au nom des gouvernements concernés sur la base des lignes directrices et des décisions pertinentes se rapportant à l'admissibilité et aux niveaux de financement. Les demandes ont été recoupées avec les informations contenues dans le plan de travail initial du renforcement des institutions pour la phase précédente, le programme de pays et les données au titre de l'article 7, le rapport le plus récent sur la mise en œuvre du plan de gestion de l'élimination des HCFC (PGEH), le rapport périodique de l'agence et toutes décisions applicables de la Réunion des Parties au Protocole de Montréal. Il a été noté que ces pays sont en conformité avec les objectifs d'élimination des SAO au titre du Protocole de Montréal et que toutes les demandes soumises comprenaient des indicateurs de rendement pour les activités prévues lors de la prochaine phase des projets de renforcement des institutions, conformément à la décision 74/51 e)¹.

4. Étant donné que le présent document a été émis avant la date butoir du 1^{er} mai 2016 prescrite pour la remise des rapports des données de programme de pays pour 2015, pour les pays qui n'auront pas soumis leurs données de programme de pays au 1^{er} mai 2016, le texte suivant sera ajouté aux points de vues exprimés par le Comité exécutif, figurant à l'annexe II du présent document joint à l'annexe appropriée du Rapport de la 76^e réunion : « Le Comité exécutif a noté que les données de programme de pays pour 2015 n'ont pas été soumises avant la date butoir prescrite et encourage « le pays » à travailler avec le PNUE pour s'assurer que les futurs rapports des données de programme de pays soient remis en temps voulu ». À la date de publication de ce document, l'Albanie, le Bahreïn, le Belize, le Botswana, Kiribati, le Koweït, le Mozambique, le Soudan du Sud, et le Timor-Leste n'ont pas encore soumis leurs données de programme de pays.

Recommandation du Secrétariat

5. Le Secrétariat recommande l'approbation globale de la demande de renouvellement du renforcement des institutions pour tous les 16 pays au niveau de financement indiqué au tableau 1 du présent document. Le Comité exécutif pourrait souhaiter faire part au gouvernement des pays précédemment cités des observations figurant à l'annexe II du présent document, à modifier conformément aux indications du paragraphe 4.

¹ Le Comité exécutif a décidé de continuer à utiliser le format existant pour les renouvellements du renforcement des institutions, tel qu'approuvé lors de la 61^e réunion (décision 61/43 c) avec une modification à la section 10 afin d'indiquer que les indicateurs de rendement devront être inclus, tels qu'ils figurent à l'annexe XIX du document UNEP/OzL.Pro/ExCom/74/56 (décision 74/51 e).

Annex I

INSTITUTIONAL STRENGTHENING PROJECT PROPOSALS

Albania: Renewal of institutional strengthening

| | | |
|---|-----------------|-----------|
| Summary of the project and country profile | | |
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| | Dec-01 & Nov-02 | |
| Phase I: | & Jul-05 | 151,200 |
| Phase II: | Jul-06 | 109,200 |
| Phase III: | Apr-08 | 109,200 |
| Phase IV: | Jul-10 | 109,200 |
| Phase V: | Apr-12 | 109,200 |
| Phase VI: | May-14 | 109,200 |
| | Total: | 697,200 |
| Amount requested for renewal (phase VII) (US \$): | | 139,776 |
| Amount recommended for approval for phase VII (US \$): | | 139,776 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$): | | 139,776 |
| Date of approval of country programme: | | 2003 |
| Date of approval of HCFC phase-out management plan: | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 6.0 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 0.0 |
| Latest reported ODS consumption (2014) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 1.64 |
| (c) Annex E (methyl bromide) | | 0.00 |
| | Total: | 1.64 |
| Year of reported country programme implementation data: | | 2014 |
| Amount approved for projects (as at November 2015) (US \$): | | 1,850,325 |
| Amount disbursed (as at December 2014) (US \$): | | 1,509,003 |
| ODS to be phased out (as at November 2015) (ODP tonnes): | | 70.9 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 70.7 |

1. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 575,932 |
| (b) Institutional strengthening: | 697,200 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 577,193 |
| Total: | 1,850,325 |

Progress report

2. During phase VI of the institutional strengthening (IS) project Albania, the national ozone unit (NOU) revised and improved the existing national ODS legislation to harmonize it with European Union legislation. When approved, it will promote HCFC alternatives, strengthen the import and/or export

control and management framework for HCFCs, and establish a comprehensive training and certification scheme. The NOU organized training workshops for technicians in the servicing sector, training workshop for customs and enforcement officers as well as awareness programmes including celebration of International Ozone Day and the 30th Anniversary of the Vienna Convention, and participated in regional network and Montreal Protocol meetings.

Plan of action

3. The NOU will continue its work towards the approval and adoption of the legal acts by the Council of Ministers, implementation of the new ODS legislation, development of national capacities to allow the implementation of the Montreal Protocol, strict monitoring and control of the imports and use of HCFCs, and will facilitate access to and use of ODS alternative substances and technologies. The NOU will continue training of servicing technicians, customs officers and environment inspectors, and foster partnerships with public and private sector stakeholders to comply with its obligations under the Montreal Protocol. The NOU will also implement public awareness campaigns.

Bahrain: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|---|----------------------|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| | Phase I: Oct. 1996 | 66,000 |
| | Phase II: Jul. 2000 | 44,000 |
| | Phase III: Dec. 2003 | 57,200 |
| | Phase IV: Nov. 2005 | 60,000 |
| | Phase V: Nov. 2007 | 60,000 |
| | Phase VI: Apr. 2010 | 52,500 |
| | Phase VII: Dec. 2012 | 60,000 |
| | Total: | 399,700 |
| Amount requested for renewal (phase VIII) (US \$): | | 85,000 |
| Amount recommended for approval for phase VIII (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 1996 |
| Date of approval of HCFC phase-out management plan: | | 2012 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 22.7 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 51.9 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 0.0 |
| Latest reported ODS consumption (2014) (ODP tonnes) as per Article 7: | | |
| Annex B, Group III (methyl chloroform) | | 0.0 |
| Annex C, Group I (HCFCs) | | 49.14 |
| Annex E (methyl bromide) | | 0.0 |
| Total: | | 49.14 |
| Year of reported country programme implementation data: | | 2014 |
| Amount approved for projects (as at November 2015) (US \$): | | 3,035,968 |
| Amount disbursed (as at December 2014) (US \$): | | 1,808,399 |
| ODS to be phased out (as at November 2015) (ODP tonnes): | | 104.3 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 97.9 |

4. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 1,098,668 |
| (b) Institutional strengthening: | 399,700 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 1,537,600 |
| Total: | 3,035,968 |

Progress report

5. During phase VII the NOU of Bahrain, which is located in the Supreme Council for Environment, continued implementation of ODS phase-out. National legislation (Ozone Law Number 54) regarding the import/export licensing system and quota system was adopted in 2014 and has enabled Bahrain to achieve the freeze in HCFC consumption by 2013 and be on track to achieve the 10 per cent reduction in 2015. The NOU also worked with the relevant licensing authorities to establish certification for refrigeration and air-conditioning (RAC) technicians. The NOU also took part in training courses for new customs officers and ensured the submission of Article 7 report and country programme data. The NOU contributed to public awareness activities in cooperation with Bahrain's Environmental Awareness Directorate. Bahrain participated at the regional network, Montreal Protocol and Executive Committee meetings. The NOU chaired the Steering Committee of the HPMP and followed up on the implementation of the work plan with different stakeholders.

Plan of action

6. The NOU will continue to work with all stakeholders to implement stage I of the HPMP and will develop by-laws to support the legislation controlling ODS. A new e-licensing system will be established and implemented and the NOU will continue to assign environmental inspectors to borders to control ODS with the cooperation of customs officers; environmental inspectors will collect and forward data on ODS to NOU for review on monthly basis. The NOU will also coordinate the survey on ODS alternatives.

Belize: Renewal of institutional strengthening

| Summary of the project and country profile | |
|--|---------------|
| Implementing agency: | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | |
| Phase I: | Nov-99 88,500 |
| Phase II: | Jul-03 76,700 |
| Phase III: | Jul-05 76,700 |
| Phase IV: | Nov-07 76,700 |
| Phase V: | Nov-09 76,700 |
| Phase VI: | Apr-12 76,700 |
| Phase VII: | May-14 76,700 |
| Total: | 548,700 |
| Amount requested for renewal (phase VIII) (US \$): | 98,176 |
| Amount recommended for approval for phase VIII (US \$): | 98,176 |
| Agency support costs (US \$): | 0 |
| Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$): | 98,176 |
| Date of approval of country programme: | 1999 |
| Date of approval of HCFC phase-out management plan: | 2010 |

| | |
|---|-----------|
| Baseline consumption of controlled substances (ODP tonnes): | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 2.8 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 0.0 |
| Latest reported ODS consumption (2014) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) | 0.00 |
| (b) Annex C, Group I (HCFCs) | 2.42 |
| (c) Annex E (methyl bromide) | 0.00 |
| Total: | 2.42 |
| Year of reported country programme implementation data: | 2014 |
| Amount approved for projects (as at November 2015) (US \$): | 1,503,637 |
| Amount disbursed (as at December 2014) (US \$): | 1,410,746 |
| ODS to be phased out (as at November 2015) (ODP tonnes): | 24.4 |
| ODS phased out (as at December 2014) (ODP tonnes): | 24.5 |

7. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|---------------------------|
| (a) Investment projects: | 254,000 |
| (b) Institutional strengthening: | 548,700 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 700,937 |
| Total: | 1,503,637 |

Progress report

8. During the reporting period, IS funding was used to finance the NOU, support public awareness campaigns and strengthen the monitoring and enforcement of the legal instruments. The NOU experienced a high turnover of national ozone officers (NOOs) which, resulted in the co-financing component of the HPMP (Switzerland) not coming to fruition, and delays in the submission of the second tranche of stage I of the HPMP. The new NOO ensured submission of the IS renewal request and continued coordination of the HPMP implementation including the training of technicians and customs officers. The drafting of a revision to legislation to incorporate measures to manage all HCFC and HFCs was completed. In addition zero consumption of CFCs was maintained and there were no incidences of illegal trade of ODS.

Plan of action

9. During the next phase of the IS project Belize plans to strengthen the existing legal framework to strictly control HCFCs and promote the use of non-ODS low-global warming potential (GWP) refrigerants; ensure the training of NOO; to coordinate and monitor activities under the HPMP, including the promotion of the HCFC recovery and recycling programme, and to ensure training of technicians on good practices in RAC, enforcement of the ODS import licensing/quota systems to prevent illegal ODS trade. The NOU will also plan to achieve approval of the revised legislation; to undertake the survey of ODS alternatives; carry out public awareness activities; prepare and submit progress and expenditure reports to relevant implementing agencies; collect and submit country programme and Article 7 data on time; distribute information on new technologies and alternative refrigerants for HCFCs to the RAC sector; and participate in regional and Montreal Protocol meetings.

Botswana: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|---|----------------------|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| | Phase I: Jul. 1994 | 90,200 |
| | Phase II: Dec. 2003 | 78,173 |
| | Phase III: Nov. 2007 | 78,173 |
| | Phase IV: Dec. 2012 | 78,173 |
| | Total: | 324,719 |
| Amount requested for renewal (phase V) (US \$): | | 100,061 |
| Amount recommended for approval for phase V (US \$): | | 100,061 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase V to the Multilateral Fund (US \$): | | 100,061 |
| Date of approval of country programme: | | 1994 |
| Date of approval of HCFC phase-out management plan: | | 2015 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 11.0 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 0.2 |
| Latest reported ODS consumption (2014) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.0 |
| (b) Annex C, Group I (HCFCs) | | 10.51 |
| (c) Annex E (methyl bromide) | | 0.0 |
| | Total: | 10.51 |
| Year of reported country programme implementation data: | | 2014 |
| Amount approved for projects (as at November 2015) (US \$): | | 1,425,689 |
| Amount disbursed (as at December 2014) (US \$): | | 999,892 |
| ODS to be phased out (as at November 2015) (ODP tonnes): | | 9.4 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 7.5 |

10. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | | Funds approved (US \$) |
|------------------------------|--|-------------------------------|
| (a) | Investment projects: | 480,000 |
| (b) | Institutional strengthening: | 324,719 |
| (c) | Project preparation, technical assistance, training and other non-investment projects: | 620,970 |
| | Total: | 1,425,689 |

Progress report

11. Activities under the IS project included submission of the HPMP which was approved at the 75th meeting and has been launched in March 2016; establishment of the refrigeration association which has facilitated the dissemination of information on ODS regulations; improved system for data collection from 2015 due to the work of the Licensing Committee; public awareness and education activities; and participation in regional network and Montreal Protocol meetings. Botswana has fulfilled its 2013 and 2014 data reporting requirements, and is in compliance with the Montreal Protocol and expects to meet the 10 per cent reduction step in HCFC consumption for 2015.

Plan of action

12. The NOU will continue to coordinate HPMP activities including among others: implementation of ODS regulations; continued enforcement of the licensing and quota system; regular monitoring of ODS import activities through the National Licensing Committee; ODS data reporting; public awareness activities; training of customs officers and other law enforcement officers and technicians including establishment of a training syllabus for the refrigeration association; and participation in regional network and Montreal Protocol meetings.

Brunei Darussalam: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|---|--|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| | Phase I: Nov-98 | 80,000 |
| | Phase II: Jul-04 | 70,000 |
| | Phase III: Jul-12 | 70,000 |
| | Phase IV: Nov-14 | 70,000 |
| | Total: | 290,000 |
| Amount requested for renewal (phase V) (US \$): | | 89,600 |
| Amount recommended for approval for phase V (US \$): | | 89,600 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase V to the Multilateral Fund (US \$): | | 89,600 |
| Date of approval of country programme: | | 1998 |
| Date of approval of HCFC phase-out management plan: | | 2012 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) | Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| (b) | Annex C, Group I (HCFCs) (average 2009-2010) | 6.1 |
| (c) | Annex E (methyl bromide) (average 1995-1998) | 0.0 |
| Latest reported ODS consumption (2014) (ODP tonnes) as per Article 7: | | |
| (a) | Annex B, Group III (methyl chloroform) | 0.00 |
| (b) | Annex C, Group I (HCFCs) | 4.00 |
| (c) | Annex E (methyl bromide) | 0.00 |
| | Total: | 4.00 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at November 2015) (US \$): | | 1,308,900 |
| Amount disbursed (as at December 2014) (US \$): | | 988,995 |
| ODS to be phased out (as at November 2015) (ODP tonnes): | | 67.1 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 66.5 |

13. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 92,400 |
| (b) Institutional strengthening: | 290,000 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 926,500 |
| Total: | 1,308,900 |

Progress report

14. During the reporting period Brunei Darussalam maintained compliance with its ODS phase-out obligations. The country continued to effectively enforce its quota system through the application of permit process which has been in operation since 1 January 2013. Brunei Darussalam submitted its country programme and Article 7 data reports by the relevant deadlines following close cooperation between the Department of Environment, Parks and Recreation and the Royal Customs and Excise Department. The NOU continued to enforce the labelling system for ODS cylinders and promoted the certification system for servicing technicians. It coordinated the implementation of the ODS alternatives survey and the HPMP, organized public awareness activities on HCFC phase-out, and participated in network and Montreal Protocol meetings.

Plan of action

15. During the fifth phase of the IS project, the NOU will continue implementing the following activities including: enforcement of the licensing and quota system for HCFC imports and exports; assistance and support for the enforcement of the import restrictions on HCFC-based RAC equipment once they come into force; coordination of the implementation of HPMP activities; continued implementation of the labelling requirement for ODS cylinders; harmonization of the certification scheme for RAC technicians; working with stakeholders to explore the possibility for the establishment of an industry association for servicing technicians. The NOU will submit country programme and Article 7 data reports on time and, participate in regional network and Montreal Protocol meetings.

Ecuador: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|--|---------|
| Implementing Agency: | | UNEP |
| Amounts previously approved for IS (US \$): | | |
| | Phase I: Mar-93 | 170,673 |
| | Phase II : Jul-99 | 97,300 |
| | Phase III: Apr-04 | 178,800 |
| | Phase IV (year 1): Mar-07 | 88,400 |
| | Phase IV (year 2): Nov-08 | 88,400 |
| | Phase V: Nov-09 & Apr-10 | 176,801 |
| | Total | 800,374 |
| Amount requested for renewal (Phase VI) (US \$): | | 226,305 |
| Amount recommended for approval for Phase VI (US \$): | | 226,305 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$): | | 226,305 |
| Date of approval of country programme: | | 1992 |
| Date of approval of HCFC phase-out management plan: | | 2011 |
| ODS consumption reported in country programme (1992) (ODP tonnes): | | 742.1 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) | Annex B, Group III (methyl chloroform) (average 1998-2000) | 2 |
| (b) | Annex C, Group I (HCFCs) (average 2009-2010) | 23.49 |
| (c) | Annex E (methyl bromide) (average 1995-1998) | 66.2 |

| | |
|---|-----------|
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 20.10 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 0 |
| Total | 20.10 |
| Year of reported country programme implementation data: | 2015 |
| Amount approved for projects (as at November 2015) (US \$): | 9,638,869 |
| Amount disbursed (as at December 2014) (US \$): | 7,770,506 |
| ODS to be phased out (as at November 2015) (ODP tonnes): | 820.8 |
| ODS phased out (as at December 2014) (ODP tonnes): | 682.3 |

16. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | | Funds approved (US \$) |
|-----------------------|--|------------------------|
| (a) | Investment projects: | 6,416,308 |
| (b) | Institutional strengthening: | 800,374 |
| (c) | Project preparation, technical assistance, training and other non-investment projects: | 2,422,187 |
| | Total: | 9,638,869 |

Progress report

17. The IS project continued to strengthen the Government's capacity to implement the Montreal Protocol. Milestones included the adoption and implementation of the revised legal framework on ODS, and the training of 210 customs and enforcement officers, 81 RAC trainers, and 872 service technicians. Other activities carried out included: implementation of the licensing system and the application of measures to maintain the total phase-out of CFCs; a ban on methyl bromide imports for soil fumigation purposes; timely submission of country programme and Article 7 data reports; awareness activities targeting stakeholders to adopt of HCFC-free technologies, and to encourage refrigerant recovery and recycling practices; and monitoring and coordination of the HPMP implementation including the completion of foam conversion projects.

Plan of action

18. The next phase of the IS project aims to continue actions related to HPMP including: implementation of the ODS licensing system; training for customs officials on ODS illegal trade; increased controls on imports of ODS equipment and HCFC-141b contained in imported pre-blended polyols; reporting of annual ODS data and country programme activities; training of RAC technicians to promote the use of HCFCs alternatives and the refrigerants recovery and recycling; and public awareness campaigns.

Iraq: Renewal of institutional strengthening

| Summary of the project and country profile | | UNEP |
|--|----------------------|---------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Apr. 2008 & Apr 2009 | 300,000 |
| Phase II: | Apr. 2013 | 240,000 |
| | Total: | 540,000 |
| Amount requested for renewal (phase III) (US \$): | | 307,200 |
| Amount recommended for approval for phase III (US \$): | | 307,200 |

| Summary of the project and country profile | |
|---|--------------|
| Agency support costs (US \$): | 0 |
| Total cost of institutional strengthening phase III to the Multilateral Fund (US \$): | 307,200 |
| Date of approval of country programme: | 2009 |
| Date of approval of HCFC phase-out management plan: | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 108.4 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 4.6 |
| Latest reported ODS consumption (2014) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) | 0.0 |
| (b) Annex C, Group I (HCFCs) | 96.83 |
| (c) Annex E (methyl bromide) | 0.0 |
| Total: | 96.83 |
| Year of reported country programme implementation data: | 2015 |
| Amount approved for projects (as at November 2015) (US \$): | 10,632,538 |
| Amount disbursed (as at December 2014) (US \$): | 7,061,011 |
| ODS to be phased out (as at November 2015) (ODP tonnes): | 1,484.5 |
| ODS phased out (as at December 2014) (ODP tonnes): | 20.0 |

19. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-----------------------------------|
| (a) Investment projects: | 7,466,538 |
| (b) Institutional strengthening: | 540,000 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 2,626,000 |
| Total: | 10,632,538 |

Progress report

20. During the period under review Iraq completed implementation of the national phase-out plan and is implementing stage I of the HPMP. The country enacted ODS legislation including the import/export licensing system and quota system to control and monitor ODS. The ODS regulation was enforced strictly through cooperation and coordination with all government and private stakeholders which enabled Iraq to comply with the freeze in 2013 and achieve over a 10 per cent reduction in HCFC consumption in 2014. Iraq has organized thematic workshop and seminars for relevant stakeholders in the governmental and private sectors, and published and disseminated awareness materials. Iraq submitted all the required reports to the Fund and Ozone Secretariats and the implementing agencies. A new ozone officer was appointed to the NOU, which is located in the Ministry of Health and Environment, following retirement of the previous officer in 2016.

Plan of action

21. The Government of Iraq will implement the following activities in the third phase of the IS project: monitoring of the ODS legislation system; controlling the import system for ODS equipment; coordination with the Ministry of Trade and Customs on approvals for HCFC imports, awareness raising on ODS legislation system; celebration of International Ozone Day; information exchange between relevant sectors and stakeholders; attendance at Montreal Protocol meetings; coordination with the project management unit (PMU); field visits to the local market and monitoring the ODS by using the portable identifiers; and training workshops for the refrigeration service technicians.

Kiribati: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|---------------------------|---------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| | Phase I: Mar-02 | 23,000 |
| | Phase II: Jul-06 & Nov-07 | 37,666 |
| | Phase III: Nov-09 | 60,000 |
| | Phase IV: Jul-11 | 60,000 |
| | Phase V: Jul-13 | 60,000 |
| | Total: | 240,666 |
| Amount requested for renewal (phase VI) (US \$): | | 85,000 |
| Amount recommended for approval for phase VI (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 2002 |
| Date of approval of HCFC phase-out management plan: | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 0.1 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 0.0 |
| Latest reported ODS consumption (2014) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0 |
| (b) Annex C, Group I (HCFCs) | | 0 |
| (c) Annex E (methyl bromide) | | 0 |
| | Total: | 0 |
| Year of reported country programme implementation data: | | 2014 |
| Amount approved for projects (as at November 2015) (US \$): | | 426,766 |
| Amount disbursed (as at December 2014) (US \$): | | 288,495 |
| ODS to be phased out (as at November 2015) (ODP tonnes): | | 0.6 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 0 |

22. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 0 |
| (b) Institutional strengthening: | 240,666 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 186,100 |
| Total: | 426,766 |

Progress report

23. During the period under review Kiribati maintained compliance with the Montreal Protocol and reported zero consumption of HCFCs in 2014. The NOU is located in the Environment and Conservation Division and maintains close links with the Climate Change Unit. In mid-2015 a new NOO was appointed and subsequently underwent training by UNEP. The NOO managed all the activities regarding implementation of the Montreal Protocol including the HPMP and the ODS alternative survey. The country's licensing system and quota system, supported by ODS regulation, was enforced. The NOU maintained communications with all stakeholders in the public and private sectors and undertook activities to raise the awareness of importers and servicing technicians to the HCFC phase-out schedule

and non-HCFC technologies. Country programme and Article 7 data (via the web system) were submitted in a timely manner.

Plan of action

24. The Government of Kiribati will implement the following activities: strengthening the implementation and enforcement of the Ozone Layer regulations and the licensing and HCFC quota systems with a ban on HCFC-based equipment and annual renewal of the informal prior informed consent procedures (iPIC); implementation and enforcement of the licensing system for RAC servicing technicians; strengthening of the national industry association; training and capacity building for enforcement officials (including customs), and RAC servicing technicians; regular public awareness raising activities; timely submission of country programme and Article 7 data; participation in regional network and international meetings, workshops and events; and management of the ODS alternative survey. The NOU will develop working relationships with the fisheries sectors to address the management and use of refrigerants on marine fishing vessels.

Kuwait: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|--|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| | Phase I: Jul 2002 | 121,520 |
| | Phase II: Nov. 2005 | 105,320 |
| | Phase III: Nov. 2007 | 105,320 |
| | Phase IV: Nov. 2009 & Apr. 2010 | 105,320 |
| | Phase V: Dec. 2012 | 105,320 |
| | Total: | 542,800 |
| Amount requested for renewal (phase VI) (US \$): | | 134,810 |
| Amount recommended for approval for phase VI (US \$): | | 134,810 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$): | | 134,810 |
| Date of approval of country programme: | | 2002 |
| Date of approval of HCFC phase-out management plan: | | 2012 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) | Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| (b) | Annex C, Group I (HCFCs) (average 2009-2010) | 418.6 |
| (c) | Annex E (methyl bromide) (average 1995-1998) | 0.0 |
| Latest reported ODS consumption (2014) (ODP tonnes) as per Article 7: | | |
| (a) | Annex B, Group III (methyl chloroform) | 0.0 |
| (b) | Annex C, Group I (HCFCs) | 336.17 |
| (c) | Annex E (methyl bromide) | 0.0 |
| | Total: | 336.17 |
| Year of reported country programme implementation data: | | 2014 |
| Amount approved for projects (as at November 2015) (US \$): | | 9,713,962 |
| Amount disbursed (as at December 2014) (US \$): | | 2,042,534 |
| ODS to be phased out (as at November 2015) (ODP tonnes): | | 288.8 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 79.0 |

25. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 7,106,832 |
| (b) Institutional strengthening: | 542,800 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 2,064,330 |
| Total: | 9,713,962 |

Progress report

26. During the reporting period there were changes in the Environment Public Authority (EPA) of Kuwait. The NOU is located in the Department of Follow-up and Air Quality Monitoring and has been empowered to expedite implementation of ODS phase-out projects. Kuwait initiated the implementation of the first tranche of stage I of the HPMP and enacted ODS legislation including the import/export licensing system and the quota system for HCFCs. The ODS regulation was enforced through cooperation and coordination with all governmental and private stakeholders which enabled Kuwait to achieve its Montreal Protocol phase-out targets. Kuwait participated in the Executive Committee and Montreal Protocol meetings. Kuwait implemented public awareness campaigns through thematic workshops/seminars for concern stakeholders, publishing and disseminating awareness materials, coordinating with Kuwait University and other institutions to organize specialized seminars on Montreal Protocol.

Plan of action

27. During phase VI the NOU will continue to coordinate with government and private sectors to update them on decisions of the meetings of the Executive Committee and the Parties to the Montreal Protocol and to ensure their involvement in NOU activities and their support and cooperation during the implementation of the HPMP. The NOU will continue measures to ensure the enforcement of the HCFC quota system and updating of the licensing system, will ensure the implementation of all activities in the HPMP and continue information exchange and awareness including celebration of International Ozone Day and providing information on non-ODS alternatives and low-GWP alternatives to industry, especially the RAC manufacturing and servicing sectors and foam manufacturers.

Lao People's Democratic Republic (the): Renewal of institutional strengthening

| Summary of the project and country profile | |
|--|---------------|
| Implementing agency: | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | |
| Phase I: | Jul-01 66,000 |
| Phase II: | Jul-04 57,200 |
| Phase III: | Nov-06 60,000 |
| Phase IV: | Nov-08 60,000 |
| Phase V: | Jul-10 60,000 |
| Phase VI: | Jul-12 60,000 |
| Phase VII: | May-14 60,000 |
| Total: | 423,200 |
| Amount requested for renewal (phase VIII) (US \$): | 85,000 |
| Amount recommended for approval for phase VIII (US \$): | 85,000 |
| Agency support costs (US \$): | 0 |
| Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$): | 85,000 |
| Date of approval of country programme: | 2001 |

| | |
|---|-----------|
| Date of approval of HCFC phase-out management plan: | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 2.3 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 0.0 |
| Latest reported ODS consumption (2014) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) | 0.00 |
| (b) Annex C, Group I (HCFCs) | 2 |
| (c) Annex E (methyl bromide) | 0.00 |
| Total: | 2 |
| Year of reported country programme implementation data: | 2015 |
| Amount approved for projects (as at November 2015) (US \$): | 1,971,788 |
| Amount disbursed (as at December 2014) (US \$): | 1,446,755 |
| ODS to be phased out (as at November 2015) (ODP tonnes): | 31.8 |
| ODS phased out (as at December 2014) (ODP tonnes): | 16.3 |

28. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 684,503 |
| (b) Institutional strengthening: | 423,200 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 864,085 |
| Total: | 1,971,788 |

Progress report

29. The implementation of phase VII of the IS project supported the Lao People's Democratic Republic to comply with its HCFCs phase-out obligations. The NOU collaborated with stakeholders to enact and implement the ODS licensing and quota system for imports and exports which is integrated into the Automated System for Customs Data (ASYCUDA) and the development of risk profiling, and the requirement for importers to submit all documents to the NOU for cross checking of information. The country submitted its country programme data and Article 7 data reports following close cooperation between the NOU and the Customs Department. The NOU also coordinated the implementation of stage I of the HPMP and the ODS alternatives survey; and undertook public awareness in cooperation with the media and the Department of Mass Media.

Plan of action

30. The activities proposed under phase VIII of the IS project will assist the Lao People's Democratic Republic to meet its Montreal Protocol targets and will include: strict enforcement of the ODS import-export licensing/quota system, the mandatory labelling requirements in close collaboration with the Customs Department, the Ministry of Industry and Commerce and the Department of Natural Resources and Environment at the province level; data collection and reconciliation to ensure timely submission of country programme and Article 7 data reports; coordination with stakeholders for the implementation of the HPMP; information dissemination to target groups; and monitoring contaminated refrigerants smuggled into the market. The NOU will participate in relevant meetings related to the Montreal Protocol to support implementation and policy development in the country.

Malawi: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|---|--------------------|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| | Phase I: Mar-94 | 77,000 |
| | Phase II: Jul-98 | 51,350 |
| | Phase III: Jul-00 | 51,300 |
| | Phase IV: Dec-03 | 66,733 |
| | Phase V: Nov-05 | 66,733 |
| | Phase VI: Nov-07 | 66,733 |
| | Phase VII: Nov-09 | 66,733 |
| | Phase VIII: Apr-12 | 66,733 |
| | Phase IX: May-14 | 66,733 |
| | Total: | 580,048 |
| Amount requested for renewal (phase X) (US \$): | | 85,418 |
| Amount recommended for approval for phase X (US \$): | | 85,418 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase X to the Multilateral Fund (US \$): | | 85,418 |
| Date of approval of country programme: | | 1994 |
| Date of approval of HCFC phase-out management plan: | | 2010 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 10.8 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 112.8 |
| Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 9.35 |
| (c) Annex E (methyl bromide) | | 0.00 |
| | Total: | 9.35 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at November 2015) (US \$): | | 4,877,192 |
| Amount disbursed (as at December 2014) (US \$): | | 4,628,781 |
| ODS to be phased out (as at November 2015) (ODP tonnes): | | 227.6 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 177.9 |

31. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 2,989,324 |
| (b) Institutional strengthening: | 580,048 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 1,307,820 |
| Total: | 4,877,192 |

Progress report

32. During the reporting period, the NOU located in the Ministry of Natural Resources, Energy and Mining, enforced the ODS regulations through the implementation of licensing and quota system, embarked on an awareness programme, trained customs officers, border control police, and refrigeration technicians, and submitted country programme and Article 7 data reports for 2013 and 2014 in a timely manner. The NOU drafted and signed the agreement for the implementation of the survey on ODS alternatives and prepared terms of reference for the consultant.

Plan of action

33. NOU activities will include: the training programme for the technicians in the refrigeration sector, and for newly recruited and other customs officers to support the implementation and enforcement of ODS regulations controlling HCFCs; the awareness programme through mass media, workshops, and distribution of materials to the industry and other stakeholders; coordination of the implementation of non-ODS alternatives survey to better understand the consumption trends for non-ODS alternatives, and their distribution by sector and coordinate the submission of the third tranche of the HPMP to the 78th meeting.

Mozambique: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|---|-------------------|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| | Phase I: Dec-94 | 92,400 |
| | Phase II: Dec-03 | 80,080 |
| | Phase III: Nov-06 | 80,800 |
| | Phase IV: Apr-09 | 80,800 |
| | Phase V: Jul-11 | 80,800 |
| | Phase VI: Jul-13 | 80,800 |
| | Total: | 495,680 |
| Amount requested for renewal (phase VII) (US \$): | | 103,424 |
| Amount recommended for approval for phase VII (US \$): | | 103,424 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$): | | 103,424 |
| Date of approval of country programme: | | 1994 |
| Date of approval of HCFC phase-out management plan: | | 2012 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 8.69 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 3.4 |
| Latest reported ODS consumption (2014) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.0 |
| (b) Annex C, Group I (HCFCs) | | 7.15 |
| (c) Annex E (methyl bromide) | | 0.0 |
| | Total: | 7.15 |
| Year of reported country programme implementation data: | | 2014 |
| Amount approved for projects (as at November 2015) (US \$): | | 2,029,016 |
| Amount disbursed (as at December 2014) (US \$): | | 1,463,883 |
| ODS to be phased out (as at November 2015) (ODP tonnes): | | 25.4 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 9.2 |

34. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 774,015 |
| (b) Institutional strengthening: | 495,680 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 759,321 |
| | Total: 2,029,016 |

Progress report

35. During phase VI of the IS project the NOU located in the Ministry of Land, Environment and Rural Development enforced the ODS regulations through the implementation of licensing and quota system to ensure compliance with the 2013 and 2015 control measures, carried out awareness activities, training of refrigeration technicians, customs officers and other law enforcement officers; and participated in regional network and Montreal Protocol meetings and ensured the submission of country programme and Article 7 data reports to the relevant secretariats.

Plan of action

36. The NOU will assist in the training programme for RAC technicians; discussions with the industry associations regarding the introduction of low-GWP alternatives; customs officer training to support the implementation and enforcement of ODS regulations; the public awareness programme and distribution of awareness/information materials to industry and other stakeholders; the NOU will coordinate the implementation of non-ODS alternatives survey and the submission of the third tranche of the HPMP to the 77th meeting, ensure the timely submission of ODS data reports, and participate at regional network and Montreal Protocol meetings.

Sao Tome and Principe: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|---|-----------------|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Nov-02 | 30,000 |
| Phase II: | Dec-04 & Nov-06 | 100,666 |
| Phase III: | Apr-11 | 60,666 |
| Phase IV: | Dec-13 | 60,666 |
| | Total: | 251,998 |
| Amount requested for renewal (phase V) (US \$): | | 85,000 |
| Amount recommended for approval for phase V (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase V to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 2004 |
| Date of approval of HCFC phase-out management plan: | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 2.2 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 0.0 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 0.09 |
| (c) Annex E (methyl bromide) | | 0.00 |
| | Total: | 0.09 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at November 2015) (US \$): | | 1,020,998 |
| Amount disbursed (as at December 2014) (US \$): | | 819,541 |
| ODS to be phased out (as at November 2015) (ODP tonnes): | | 4.7 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 2.5 |

37. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 115,000 |
| (b) Institutional strengthening: | 251,998 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 654,000 |
| Total: | 1,020,998 |

Progress report

38. The NOU of Sao Tome and Principe implemented phase IV of the IS project. ODS import data was collected from the Customs Department and country programme and Article 7 data was submitted to the relevant Secretariat in a timely manner. Annual meetings were held with the National Ozone Committee, and also with the importers and consumers association. The NOU coordinated the training RAC trainers and technicians, and enforcement officers. Awareness materials activities included the dissemination of information on HCFC consumers and importers, on the availability of HCFC alternatives, information on laws such as the ban on import of HCFC-based equipment, regulations and decisions of the Parties to the Montreal Protocol. The NOU also organized the International Ozone Day, participated in regional network and Montreal Protocol meetings.

Plan of action

39. During phase V of the IS project, the following activities are planned: information dissemination and awareness raising; coordination of HPMP activities; enforcement of the licensing and quota system; putting in place a technician certification programme; continued monitoring and evaluation; annual stakeholder workshops to raise awareness on low-GWP HCFC alternatives; collection and reporting timely data to the Fund and Ozone Secretariats; and participate in regional network and Montreal Protocol meetings.

South Sudan: Renewal of institutional strengthening

| Summary of the project and country profile | |
|---|-------------------|
| Implementing agency: | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | |
| Start-up: | Dec-12 |
| Total: | 40,000 |
| Amount requested for renewal (phase I) (US \$): | 85,000 |
| Amount recommended for approval for phase I (US \$): | 85,000 |
| Agency support costs (US \$): | 0 |
| Total cost of institutional strengthening phase I to the Multilateral Fund (US \$): | 85,000 |
| Date of approval of country programme: | N/A |
| Date of approval of HCFC phase-out management plan: | Not yet submitted |
| Baseline consumption of controlled substances (ODP tonnes): | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | NDR |
| (c) Annex E (methyl bromide) (average 1995-1998) | 0.0 |
| Latest reported ODS consumption (2014) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.00 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 3.24 |

| Summary of the project and country profile | |
|---|--------|
| (c) Annex E (methyl bromide) (average 1995-1998) | 0.00 |
| Total: | 3.24 |
| Year of reported country programme implementation data: | 2014 |
| Amount approved for projects (as at November 2015) (US \$): | 70,000 |
| Amount disbursed (as at December 2014) (US \$): | 35,014 |
| ODS to be phased out (as at November 2015) (ODP tonnes): | 0 |
| ODS phased out (as at December 2014) (ODP tonnes): | 0 |

40. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 0 |
| (b) Institutional strengthening: | 40,000 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 30,000 |
| Total: | 70,000 |

Progress report

41. The implementation of the Montreal Protocol activities in South Sudan continued successfully despite political unrest in the country. The NOU in the Ministry of Environment was established in early 2013 and an NOO was appointed in July 2014. Activities included implementation of the activities under the start-up project and preparation of stage I of the HPMP, specifically: the ODS regulations to establish the licensing system were drafted and should be approved after Parliament has considered and enacted the Environment Act in July 2016; a consultant was hired to draft the HPMP proposal and the first draft was discussed with stakeholders; the steering committee met in 2014 and 2015; some progress was achieved on the establishment of the RAC association; distribution of public awareness materials and celebration of International Ozone Day. South Sudan participated in regional network meetings in 2014 and 2015.

Plan of action

42. The NOU will ensure country's compliance with the Montreal Protocol through training programmes, workshops and seminars for the RAC technicians and for customs officers to control ODS importation. The NOU will continue awareness raising programmes, and distribution of materials to stakeholders. Development of the ODS regulations, licensing and quota systems will be a high priority and the country plans to submit stage I of the HPMP to the 77th meeting.

Timor Leste: Renewal of institutional strengthening

| Summary of the project and country profile | | UNEP |
|--|--------------------------|---------|
| Implementing agency: | | |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Nov. 2008 | 40,000 |
| Phase II: | Jul. 2010 & Jul. 2011 | 60,000 |
| Phase III: | Apr. 2013 | 60,000 |
| | Total: | 160,000 |
| Amount requested for renewal (phase IV) (US \$): | | 85,000 |
| Amount recommended for approval for phase IV (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |

| Summary of the project and country profile | |
|--|---------|
| Total cost of institutional strengthening phase IV to the Multilateral Fund (US \$): | 85,000 |
| Date of approval of country programme: | 2011 |
| Date of approval of HCFC phase-out management plan: | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.1 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 0.5 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 0.2 |
| Latest reported ODS consumption (2014) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 0.31 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 0.0 |
| Total: | 0.31 |
| Year of reported country programme implementation data: | 2014 |
| Amount approved for projects (as at November 2015) (US \$): | 579,620 |
| Amount disbursed (as at December 2014) (US \$): | 372,611 |
| ODS to be phased out (as at November 2015) (ODP tonnes): | 0 |
| ODS phased out (as at December 2014) (ODP tonnes): | 0 |

43. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 96,120 |
| (b) Institutional strengthening: | 160,000 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 323,500 |
| Total: | 579,620 |

Progress report

44. Phase III of the IS project experience some delays and will be completed in December 2016. NOU staffing was brought back to full strength with the recruitment of an additional full time staff member in August 2015 and one full-time and one half-time consultant in January 2016. Despite the delay, it is expected the 10 per cent reduction in HCFC consumption required by 2015 be achieved. The NOU strictly enforced the HCFC import and export licensing and quota systems, reported country programme and Article 7 data, coordinated the implementation of HPMP activities, and carried out project preparation activities including data collection for stage II of the HPMP. In addition the NOU organized public awareness activities to support HPMP implementation, and actively participated in regional network and Montreal Protocol meetings.

Plan of action

45. With the continued support of the IS project in phase IV, NOU activities will include coordination of the HPMP including the strict enforcement of HCFC import/export licensing/quota system, capacity building of enforcement officers and refrigeration technicians, awareness raising and information exchange, submission of country programme and Article 7 data, reporting to relevant implementing agencies, participation in regional network and Montreal Protocol meetings, and promotion of bilateral and regional cooperation on the implementation of the Montreal Protocol.

Tuvalu: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|---------------------------|---------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| | Phase I: Mar-02 | 17,500 |
| | Phase II: Nov-06 & Nov-08 | 37,583 |
| | Phase III Dec-10 | 60,000 |
| | Phase IV Jul-12 | 60,000 |
| | Phase V: May-14 | 60,000 |
| | Total: | 235,083 |
| Amount requested for renewal (phase VI) (US \$): | | 85,000 |
| Amount recommended for approval for phase VI (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 2002 |
| Date of approval of HCFC phase-out management plan: | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 0.1 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 0.0 |
| Latest reported ODS consumption (2014) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.00 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 0.00 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 0.00 |
| | Total: | 0.00 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at November 2015) (US \$): | | 423,883 |
| Amount disbursed (as at December 2014) (US \$): | | 260,481 |
| ODS to be phased out (as at November 2015) (ODP tonnes): | | 0.3 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 0.0 |

46. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 0 |
| (b) Institutional strengthening: | 235,083 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 188,800 |
| Total: | 423,883 |

Progress report

47. Implementation of activities to support compliance management was satisfactory and the licensing system and quota system is in place. In 2015 a new NOO was appointed under the supervision of the Director of Environment and Permanent Secretary of the responsible Ministry. The NOO managed the HPMP and also the ODS alternative survey. Tuvalu fulfilled its country programme and Article 7 data reporting obligations on time. The NOO worked closely with the RAC Association to promote, encourage, develop and provide good service to all its members and the public.

Plan of action

48. Activities will include: strengthening the implementation and enforcement of the ODS Act, regulations, licensing and HCFC quota systems with a ban on HCFC-based equipment and annual renewal of the iPIC; implementation and enforcement of the licensing system for the RAC servicing technicians; strengthening of the refrigeration industry association; training and capacity building to law enforcement officials, customs brokers and RAC servicing technicians; awareness raising activities; timely submission of country programme and Article 7 data to the Fund and Ozone Secretariats; and participation in regional and international meetings, workshops and events supporting the work of the Montreal Protocol. The NOU will also be responsible for the management of the ODS alternative survey.

Annexe II

POINTS DE VUE EXPRIMÉS PAR LE COMITÉ EXÉCUTIF SUR LE RENOUVELLEMENT DES PROJETS DE RENFORCEMENT DES INSTITUTIONS SOUMIS À LA 76^e RÉUNION

Albanie

1. Le Comité exécutif a examiné le rapport accompagnant la demande concernant le projet de renforcement des institutions pour l'Albanie (phase VII) et a pris note avec satisfaction que ce pays est en conformité quant à ses données communiquées au titre de l'article 7 et ses obligations d'élimination des HCFC, et qu'un système opérationnel d'autorisation d'importations/exportations de SAO et de quotas de HCFC est en place. Le Comité exécutif est content que l'Albanie ait dispensé une formation destinée aux techniciens frigoristes et aux agents des douanes, et entrepris des activités de sensibilisation du public. Le Comité exécutif ne doute donc pas que l'Albanie continuera de mettre en œuvre le plan de gestion de l'élimination des HCFC (PGEH) et son projet de renforcement des institutions dans les délais prescrits et de manière efficace afin de préparer le pays à respecter l'étape de réduction des HCFC de 35 pour cent d'ici au 1^{er} janvier 2020.

Bahreïn

2. Le Comité exécutif a examiné le rapport accompagnant la demande concernant le projet de renforcement des institutions pour le Bahreïn (phase VIII) et a noté avec la satisfaction que ce pays a communiqué des données au titre de l'article 7 indiquant sa conformité avec le Protocole de Montréal en 2014. Le Comité exécutif est heureux que le Bahreïn ait pris des mesures destinées à éliminer sa consommation de SAO, comprenant la mise en œuvre du contrôle des importations au moyen d'un système d'autorisation et de quotas. Le Comité exécutif apprécie les efforts déployés par le Bahreïn pour réduire la consommation de HCFC et a bon espoir qu'au cours des deux années à venir le Bahreïn poursuivra avec succès la mise en œuvre de son PGEH et le projet de renforcement des institutions afin de préparer le pays à respecter l'étape de réduction des HCFC de 35 pour cent d'ici au 1^{er} janvier 2020.

Belize

3. Le Comité exécutif a examiné le rapport accompagnant la demande concernant le projet de renforcement des institutions pour le Belize (phase VIII) et noté avec satisfaction que ce pays a communiqué des données au titre de l'article 7 indiquant qu'il est en conformité avec le Protocole de Montréal en 2014. Le Comité exécutif a constaté que le Belize a un système opérationnel informel d'autorisation des SAO et de quotas des HCFC en place, et que la législation nécessaire pour officialiser le système est en cours de réalisation. Le Comité exécutif a exprimé quelques inquiétudes concernant les fréquents changements de personnel au sein de l'Unité nationale de l'ozone (UNO) mais est heureux de noter que le nouvel administrateur national de l'ozone (NOO) en place va suivre la formation organisée par le PNUE. Le Comité exécutif ne doute donc pas que Belize mettra en œuvre ses activités d'élimination des SAO dans les délais voulus et de manière efficace afin de préparer le pays à réaliser la réduction de 35 pour cent de la consommation de HCFC requise d'ici au 1^{er} janvier 2020.

Botswana

4. Le Comité exécutif a examiné le rapport accompagnant la demande concernant le projet de renforcement des institutions pour le Botswana (phase V) et a noté avec satisfaction que ce pays a communiqué des données au titre de l'article 7 indiquant sa conformité avec le Protocole de Montréal en 2014. Le Comité exécutif a pris note avec satisfaction de la mise en œuvre du système d'autorisation et de quotas, de la sensibilisation du public, de la diffusion de l'information, de la formation des agents des douanes et des techniciens de la réfrigération, activités qui ont joué un rôle clé dans la réduction de la consommation de HCFC depuis 2009. Le Comité exécutif a exprimé le souhait qu'au cours des deux

années à venir, le Botswana continuera à mettre en œuvre la première tranche du PGEH en étroite coopération avec l'UNO et les parties prenantes, afin de préparer le pays à réaliser la réduction de 35 pour cent de la consommation de HCFC exigée d'ici au 1^{er} janvier 2020.

Brunei Darussalam

5. Le Comité exécutif a examiné le rapport accompagnant la demande concernant le projet de renforcement des institutions pour le Brunei Darussalam (phase V) et a noté que ce pays a communiqué des données au titre de l'article 7 indiquant sa conformité avec le Protocole de Montréal en 2014. Le Comité exécutif a noté que les données de programme de pays pour 2015 ont été soumises avant la date limite butoir prescrite et a encouragé le Brunei Darussalam à continuer de soumettre dans les délais voulus les futurs rapports de données de programme de pays. Le Comité exécutif a exprimé sa satisfaction qu'un système bien structuré d'autorisation et de quotas soit en place, et a noté que cette phase I du PGEH est en train d'être mise en œuvre de manière efficace et dans les délais voulus. Le Comité exécutif ne doute donc pas que le Brunei Darussalam poursuivra la mise en œuvre de son PGEH et du projet de renforcement des institutions avec succès afin de préparer le pays à réaliser la réduction de 35 pour cent de la consommation de HCFC exigée d'ici au 1^{er} janvier 2020.

Équateur

6. Le Comité exécutif a examiné le rapport accompagnant la demande concernant le projet de renforcement des institutions pour l'Équateur (phase V) et a noté avec satisfaction que ce pays a communiqué des données au titre de l'article 7 indiquant sa conformité avec le Protocole de Montréal en 2014. Le Comité exécutif a également noté que les données de programme de pays pour 2015 ont été soumises avant la date limite butoir prescrite et a encouragé l'Équateur à continuer de soumettre en temps voulu les futurs rapports de données de programme de pays. Le Comité exécutif a constaté avec satisfaction que l'Équateur a maintenu les importations de bromure de méthyle au niveau zéro et a noté que la deuxième tranche du HPMP a été mise en œuvre de manière satisfaisante. Le Comité exécutif a donc toute confiance dans le fait que l'Équateur poursuivra ses activités au niveau du projet et au niveau politique pour permettre au pays d'assurer la durabilité de l'élimination du bromure de méthyle et la réduction de 10 pour cent de la consommation de HCFC.

Iraq

7. Le Comité exécutif a examiné le rapport accompagnant la demande concernant le projet de renforcement des institutions pour l'Iraq (phase III) et a noté avec satisfaction que ce pays a communiqué des données au titre de l'article 7 indiquant sa conformité avec le Protocole de Montréal en 2014. Le Comité exécutif a également noté que les données de programme de pays pour 2015 ont été soumises avant la date limite butoir prescrite et a encouragé l'Iraq à continuer de soumettre en temps voulu les futurs rapports de données de programme de pays. Le Comité exécutif a reconnu que l'Iraq a pris des mesures significatives pour éliminer sa consommation de HCFC dans la période couverte par son projet de renforcement des institutions et a donc bon espoir, qu'au cours des deux années à venir, le gouvernement de l'Iraq continuera avec succès la mise en œuvre de son PGEH et du projet de renforcement des institutions afin de préparer le pays à la réduction de la consommation de HCFC de 35 pour cent d'ici au 1^{er} janvier 2020.

Kiribati

8. Le Comité exécutif a examiné le rapport accompagnant la demande concernant le projet de renforcement des institutions pour Kiribati (phase VI) et a noté avec la satisfaction que ce pays a communiqué des données au titre de l'article 7 indiquant sa conformité avec le Protocole de Montréal en 2014. Le Comité exécutif a également noté que Kiribati a pris des mesures destinées à éliminer sa consommation de SAO pendant la période couverte par le projet de renforcement des institutions,

notamment en mettant en œuvre le contrôle des importations de HCFC au moyen d'un système d'autorisation et de quotas, et de la formation des agents des douanes. Le Comité exécutif apprécie les efforts déployés par Kiribati pour réduire la consommation de HCFC et a donc bon espoir qu'au cours des deux années à venir, Kiribati poursuivra avec succès la mise en œuvre de son PGEH et du projet de renforcement des institutions afin de préparer le pays à réaliser la réduction de la consommation de HCFC de 35 pour cent exigée d'ici au 1^{er} janvier 2020..

Koweït

9. Le Comité exécutif a examiné le rapport accompagnant la demande concernant le projet de renforcement des institutions pour le Koweït (phase VI) et a noté avec satisfaction que ce pays a communiqué des données au titre de l'article 7 indiquant sa conformité avec le Protocole de Montréal en 2014. Le Comité exécutif espère que les efforts de réglementation en cours seront encore améliorés par la mise en œuvre du système de suivi établi pour assurer la conformité totale et le contrôle effectif de la consommation de HCFC. Le Comité exécutif apprécie les efforts déployés par le Koweït pour réduire la consommation de HCFC et a bon espoir qu'au cours des deux prochaines années, le Koweït poursuivra avec succès la mise en œuvre de son PGEH et du projet de renforcement des institutions afin de préparer le pays à respecter la réduction de 35 pour cent de la consommation de HCFC d'ici au 1^{er} janvier 2020.

République démocratique populaire lao

10. Le Comité exécutif a examiné le rapport accompagnant la demande concernant le projet de renforcement des institutions pour la République démocratique populaire lao (phase VIII) et a noté avec satisfaction que le pays a communiqué des données au titre de l'article 7 indiquant sa conformité avec le Protocole de Montréal en 2014. Le Comité exécutif a également noté que les données de programme de pays pour 2015 ont été soumises avant la date limite butoir prescrite et a encouragé la République démocratique populaire lao à continuer de soumettre en temps voulu les futurs rapports de données de programme de pays. Le Comité exécutif a constaté avec satisfaction que la République démocratique populaire lao est dotée d'un système bien structuré d'autorisation et de quotas, et a noté que cette phase I du PGEH est en train d'être mise en œuvre de manière efficace et dans les délais requis. Le Comité exécutif ne doute donc pas que la République démocratique populaire lao poursuivra avec succès la mise en œuvre de son PGEH et du projet de renforcement des institutions afin de préparer le pays à réaliser la réduction de 35 pour cent de la consommation de HCFC d'ici au 1^{er} janvier 2020.

Malawi

11. Le Comité exécutif a examiné le rapport accompagnant la demande concernant le projet de renforcement des institutions pour le Malawi (phase X) et a noté avec satisfaction que ce pays a communiqué des données au titre de l'article 7 indiquant sa conformité avec le Protocole de Montréal en 2014. Le Comité exécutif a également noté que les données de programme de pays pour 2015 ont été soumises avant la date limite butoir prescrite et a encouragé le Malawi à continuer de soumettre en temps voulu les futurs rapports de données de programme de pays. Le Comité exécutif est heureux que le Malawi ait pris des mesures significatives pour éliminer sa consommation de SAO, incluant la mise en œuvre du contrôle des importations de SAO par le biais d'un système d'autorisation et de quotas, et de la formation des agents des douanes et des techniciens frigoristes. Le Comité exécutif apprécie les efforts déployés par le Malawi pour réduire la consommation de HCFC et a donc bon espoir, qu'au cours des deux prochaines années, le Malawi poursuivra avec succès la mise en œuvre de son PGEH et du projet de renforcement des institutions afin de préparer le pays à la réduction de 35 pour cent de la consommation de HCFC d'ici au 1^{er} janvier 2020.

Mozambique

12. Le Comité exécutif a examiné le rapport accompagnant la demande concernant le projet de renforcement des institutions pour le Mozambique (phase VII) et a noté avec satisfaction que ce pays a communiqué des données au titre de l'article 7 indiquant sa conformité avec le Protocole de Montréal en 2014. Le Comité exécutif est heureux que le Mozambique ait pris des mesures importantes destinées à éliminer sa consommation de SAO, notamment en mettant en œuvre le contrôle des importations de SAO au moyen d'un système d'autorisation et de quotas, et grâce à la formation des agents des douanes et des techniciens frigoristes. Le Comité exécutif apprécie les efforts déployés par le Mozambique pour réduire la consommation de HCFC et a bon espoir, qu'au cours des deux prochaines années, ce pays poursuivra avec succès la mise en œuvre de son PGEH et du projet de renforcement des institutions afin de préparer le pays à la réduction de 35 pour cent de la consommation de HCFC d'ici au 1^{er} janvier 2020.

Sao Tomé-et-Principe

13. Le Comité exécutif a examiné le rapport accompagnant la demande concernant le projet de renforcement des institutions pour Sao Tome-et-Principe (phase V) et a noté avec satisfaction que ce pays a communiqué des données au titre de l'article 7 indiquant sa conformité avec le Protocole de Montréal en 2014. Le Comité exécutif a également noté que les données de programme de pays pour 2015 ont été soumises avant la date limite butoir prescrite et a encouragé Sao Tome-et-Principe à continuer de soumettre en temps voulu les futurs rapports de données de programme de pays. Le Comité exécutif a constaté que Sao Tome-et-Principe a pris des mesures significatives pour éliminer sa consommation de SAO, incluant la mise en œuvre du contrôle des importations de SAO par le biais d'un système d'autorisation et de quotas, et de la formation des agents des douanes et des techniciens frigoristes. Le Comité exécutif apprécie les efforts déployés par Sao Tome-et-Principe pour réduire la consommation de HCFC et a bon espoir, qu'au cours des deux prochaines années, ce pays poursuivra avec succès la mise en œuvre de son PGEH et du projet de renforcement des institutions afin de préparer le pays à la réduction de 35 pour cent de la consommation de HCFC d'ici au 1^{er} janvier 2020.

Soudan du Sud

14. Le Comité exécutif a examiné le rapport accompagnant la demande concernant le projet de renforcement des institutions pour le Soudan du Sud (phase I) et a noté avec satisfaction que ce pays a communiqué des données au titre de l'article 7 indiquant sa conformité avec le Protocole de Montréal en 2014. Le Comité exécutif a également noté que le Soudan du Sud a pris des mesures importantes destinées à éliminer sa consommation de SAO pendant la période correspondant au démarrage du projet de renforcement des institutions, notamment en élaborant des avant-projets de réglementation pour mettre en place le contrôle des importations de SAO au moyen d'un système d'autorisation et de quotas, des activités de sensibilisation du public et la préparation de la phase I du PGEH. Le Comité exécutif apprécie les efforts déployés par le Soudan du Sud pour réduire la consommation de HCFC et espère, qu'au cours des deux prochaines années, le Soudan du Sud démarrera la mise en œuvre de la phase I de son PGEH et réussira à continuer à mettre en œuvre les activités du projet de renforcement des institutions afin de préparer le pays à réaliser la réduction de 35 pour cent de la consommation de HCFC exigée d'ici au 1^{er} janvier 2020.

Timor-Leste

15. Le Comité exécutif a examiné le rapport accompagnant la demande concernant le projet de renforcement des institutions pour Timor-Leste (phase IV) et a noté avec satisfaction que ce pays a communiqué des données au titre de l'article 7 indiquant qu'il a maintenu en 2014 sa conformité au protocole de Montréal. Le Comité exécutif a constaté avec satisfaction que le Timor-Leste a mis en vigueur son système d'autorisation et de quotas des HCFC, et a pris note de la mise en œuvre en cours de la phase I du PGEH ainsi que de la préparation de la phase II du PGEH. Le Comité exécutif espère que

Timor-Leste continuera de mettre en œuvre ses activités d'élimination des HCFC et le projet de renforcement des institutions dans les délais prescrits et de manière efficace, afin de préparer le pays à la réduction de 35 pour cent de la consommation de HCFC d'ici au 1^{er} janvier 2020.

Tuvalu

16. Le Comité exécutif a examiné le rapport accompagnant la demande concernant le projet de renforcement des institutions pour Tuvalu (phase VI) et a noté avec satisfaction que ce pays a communiqué au Secrétariat de l'ozone des données au titre de l'article 7 indiquant qu'en 2014 ce pays est en conformité avec le Protocole de Montréal. Le Comité exécutif a noté que les données de programme de pays pour 2015 ont été soumises avant la date limite butoir prescrite et a encouragé le Malawi à continuer de soumettre en temps voulu les futurs rapports de données de programme de pays. Le Comité exécutif a constaté que Tuvalu a pris des mesures significatives pour éliminer sa consommation de HCFC, incluant la mise en œuvre du contrôle des importations au moyen d'un système d'autorisation et de quotas, du renforcement de l'association nationale de l'industrie de la réfrigération, de la formation et du renforcement des capacités pour les responsables de l'application des lois, notamment les agents de douanes, et d'une formation destinée aux techniciens de l'entretien. Le Comité exécutif apprécie les efforts déployés par Tuvalu et a bon espoir, qu'au cours des deux années à venir, Tuvalu poursuivra avec succès la mise en œuvre de son PGEH et du projet de renforcement des institutions afin de préparer le pays à la réduction de la consommation de HCFC de 35 pour cent d'ici au 1^{er} janvier 2020.



**AMENDMENT TO
UNEP'S WORK PROGRAMME
2016**

**Presented to the
76th Meeting of the Executive Committee
of the Multilateral Fund for the Implementation
of the Montreal Protocol**

March 2016

UNITED NATIONS ENVIRONMENT PROGRAMME

A. INTRODUCTION

1. UNEP's Work Programme 2016 was approved at the 75th Meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol.
2. This document, as submitted for consideration to the 76th Meeting of the Executive Committee, represents an Amendment to that Work Programme.

B. SUMMARY OF THE WORK PROGRAMME AMENDMENT FOR 2016

3. Consistent with the Business Plan 2016-2018, this Amendment comprises funding requests for
 - Support for the implementation of Institutional Strengthening projects in **16** countries.
4. Details of the Work Programme Amendment and the total requested funding by project groups are presented in Table 1.
5. Summary of the Work Programme Amendment is presented in Table 2.

Table 1. Funding requests for annual tranches for ISP renewals and individual projects to be considered at the 76th Meeting of the Executive Committee

| Country | Project title | Amount, US\$ | PSC, US\$ | Total requested amount, US\$ |
|---|---|------------------|-----------|------------------------------|
| INSTITUTIONAL STRENGTHENING PROJECT RENEWALS (ISRs) | | | | |
| Albania | Renewal of institutional strengthening project (Phase VII) | 139,776 | 0 | 139,776 |
| Bahrain | Renewal of institutional strengthening project (Phase VIII) | 85,000 | 0 | 85,000 |
| Belize | Renewal of institutional strengthening project (Phase VIII) | 98,176 | 0 | 98,176 |
| Botswana | Renewal of institutional strengthening project (Phase V) | 100,061 | 0 | 100,061 |
| Brunei Darussalam | Renewal of institutional strengthening project (Phase V) | 89,600 | 0 | 89,600 |
| Ecuador | Renewal of institutional strengthening project (Phase VI) | 226,305 | 0 | 226,305 |
| Iraq | Renewal of institutional strengthening project (Phase III) | 307,200 | 0 | 307,200 |
| Kiribati | Renewal of institutional strengthening project (Phase VI) | 85,000 | 0 | 85,000 |
| Kuwait | Renewal of institutional strengthening project (Phase VI) | 134,810 | 0 | 134,810 |
| Lao People's Democratic Republic | Renewal of institutional strengthening project (Phase VIII) | 85,000 | 0 | 85,000 |
| Malawi | Renewal of institutional strengthening project (Phase X) | 85,418 | 0 | 85,418 |
| Mozambique | Renewal of institutional strengthening project (Phase VII) | 103,424 | 0 | 103,424 |
| Sao Tome and Principe | Renewal of institutional strengthening project (Phase V) | 85,000 | 0 | 85,000 |
| South Sudan | Renewal of institutional strengthening project (Phase I) | 85,000 | 0 | 85,000 |
| Timor-Leste | Renewal of institutional strengthening project (Phase IV) | 85,000 | 0 | 85,000 |
| Tuvalu | Renewal of institutional strengthening project (Phase VI) | 85,000 | 0 | 85,000 |
| <i>Sub-total for Institutional Strengthening Project Renewals</i> | | <i>1,879,770</i> | <i>0</i> | <i>1,879,770</i> |

Table 2. Summary of items submitted for consideration by the 76th Executive Committee meeting by group

| Type of projects | Value in US | Project support costs in US\$ | Total in US\$ |
|--|------------------|-------------------------------|------------------|
| Sub-total for Institutional Strengthening Projects | 1,879,770 | 0 | 1,879,770 |
| Grand Total | 1,879,770 | 0 | 1,879,770 |

C. PROJECT CONCEPTS for items to be submitted by UNEP

Title: *Requests for institutional strengthening renewals for (16 countries) Albania, Bahrain, Belize, Botswana, Brunei Darussalam, Ecuador, Iraq, Kiribati, Kuwait, Lao People's Democratic Republic, Malawi, Mozambique, Sao Tome and Principe, South Sudan, Timor-Leste and Tuvalu*

Background: Renewals of institutional strengthening projects (ISP) for the above-listed sixteen countries are being requested in line with relevant decisions and guidelines of the Executive Committee.

These projects have been included in the UNEP 2016-2018 Business Plan.

Objectives: To assist the Governments of these Article 5 countries in building and strengthening their capacity for the implementation of the Montreal Protocol and its Amendments.

Activities and description: Individual documents for these projects – the terminal reports and the action plans - have been submitted to the Multilateral Fund Secretariat separately.

Time Frame: 24 months

| <i>Per country cost:</i> | Country | US\$ |
|--------------------------|----------------------------------|-----------------------|
| | Albania | 139,776 |
| | Bahrain | 85,000 |
| | Belize | 98,176 |
| | Botswana | 100,061 |
| | Brunei Darussalam | 89,600 |
| | Ecuador | 226,305 |
| | Iraq | 307,200 |
| | Kiribati | 85,000 |
| | Kuwait | 134,810 |
| | Lao People's Democratic Republic | 85,000 |
| | Malawi | 85,418 |
| | Mozambique | 103,424 |
| | Sao Tome and Principe | 85,000 |
| | South Sudan | 85,000 |
| | Timor-Leste | 85,000 |
| | Tuvalu | 85,000 |
| | Total: | 1,879,770 US\$ |

*Note: No project support costs are requested for institutional strengthening projects.