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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Seventy-sixth Meeting
Montreal, 9-13 May 2016

Corrigendum

**UPDATE ON THE STATUS OF IMPLEMENTATION OF THE 2016-2018 CONSOLIDATED
BUSINESS PLAN OF THE MULTILATERAL FUND**

This document is being issued to **replace** the rows for the World Bank, Sub-total (agencies) and Total in Table 2 as follows:

Table 2. 2016 consolidated business plan, recommended to the 76th meeting, and balance (US \$)*

Budget items	Total value in business plan for 2016	Balance left to be submitted for 2016	2016 business plan value for projects submitted to the 76th meeting	76th meeting recommended	Difference (above)/below business plan levels for projects submitted and recommended
World Bank	36,808,496	7,620,490	29,188,006	17,940,860	11,247,146
Sub-total (agencies)	175,899,412	69,019,822	106,879,590	110,049,658	(3,170,068)
Total	182,029,104	75,149,514	106,879,590	110,049,658	(3,170,068)

* Including core unit costs.