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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Seventy-fourth Meeting  
Montreal, 18-22 May 2015

**DRAFT REPORT OF THE EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND  
FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL TO THE  
TWENTY-SEVENTH MEETING OF THE PARTIES**

**Introduction**

1. The present report covers the activities undertaken by the Executive Committee since the Twenty-Sixth Meeting of the Parties<sup>1</sup> and consists of three parts dealing with: policy matters; projects, their implementation and monitoring; and business planning, administrative and financial matters. By decision 73/70, the Executive Committee decided to continue holding two meetings from 2015 onwards with possibility of holding an additional brief meeting if required between those meetings to consider project proposals. Accordingly, during the reporting period, the 74<sup>th</sup> meeting of the Executive Committee was held in Montreal from 18 to 22 May 2015. The report<sup>2</sup> of that meeting is available on the Multilateral Fund's web site ([www.multilateralfund.org](http://www.multilateralfund.org)).

**Attendance**

2. The 74<sup>th</sup> meeting was attended<sup>3</sup> by [Australia, Belgium, Italy, Japan, Sweden, the Russian Federation and the United States of America], representing parties not operating under paragraph 1 of Article 5 of the Montreal Protocol (non-Article 5 parties), and by [Bahrain, Brazil, the Comoros, Egypt, Grenada, India and the United Republic of Tanzania], representing parties operating under paragraph 1 of Article 5 (Article 5 parties), and was chaired by Mr. John Thompson (United States of America), with Mr. Leslie Smith (Grenada) as Vice-Chair.

3. The 74<sup>th</sup> meeting was also attended by representatives of the implementing agencies, namely, the United Nations Development Programme (UNDP), the United Nations Environment Programme (UNEP), both as implementing agency and Treasurer of the Multilateral Fund, the United Nations Industrial

<sup>1</sup> The terms of reference of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol (UNEP/OzL.Pro.9/12, Annex V) require the Executive Committee to report annually to the Meeting of the Parties.

<sup>2</sup> UNEP/OzL.Pro/ExCom/74/[56].

<sup>3</sup> In accordance with decision XXVI/19.

Development Organization (UNIDO) and the World Bank, and by representatives of the Ozone Secretariat and other observers.

## I. POLICY MATTERS

4. Bearing in mind the control measure of 10 per cent reduction in the baseline consumption and production of HCFCs for 1 January 2015, governments, bilateral and implementing agencies and the Secretariat continued to work intensively during the period under review on preparing and monitoring implementation of HCFC phase-out management plans (HPMPs) and of an HCFC production phase-out management plan (HPPMP). Since approval of the first HPMP at the 60<sup>th</sup> meeting, 140 HPMPs for Article 5 parties had been approved, along with the first HPPMP approved at the 69<sup>th</sup> meeting (see Annex I to the present report). Stage II of [two] HPMPs had also been approved. Only five HPMPs for Article 5 parties still remained to be adopted.

5. In addition to the actions taken to implement decisions of Meetings of the Parties, the Executive Committee took decisions on a number of policy issues that had arisen in the course of reviewing and implementing projects. Further details on all these aspects can be found below.

### (i) Guidelines and criteria for funding

6. During the reporting period, the Executive Committee pursued its efforts to assist parties in preparing and implementing their HPMPs, in accordance with decisions XIX/6 and XXI/9 of the Meetings of the Parties. The Executive Committee also considered the draft criteria for funding HCFC phase-out in the consumption sector for stage II of HPMPs first at its 71<sup>st</sup> meeting, with follow-up actions taken and discussions continued at its 72<sup>nd</sup> and 73<sup>rd</sup> meetings. Pursuant to decision 73/64, the draft criteria<sup>4</sup> were further considered at the 74<sup>th</sup> meeting. [*To be completed*]

### (ii) Alternatives to ODS

7. Pursuant to decision XXV/5<sup>5</sup>, the Secretariat submitted an overview of HCFC demonstration projects approved to date and options for additional projects to demonstrate climate-friendly and energy-efficient alternative technologies to HCFCs to the 72<sup>nd</sup> meeting. The Executive Committee subsequently approved a funding window and adopted criteria for the selection of demonstration projects while requesting the Secretariat to prepare a paper analysing the remaining eligible HCFC consumption in various sectors and subsectors of potential demonstration relevance for consideration at the 74<sup>th</sup> meeting (decision 72/40). Accordingly, the relevant analysis<sup>6</sup> was presented to the 74<sup>th</sup> meeting. [*To be completed*]

8. In response to paragraph 4 of decision XXVI/9<sup>7</sup>, the Secretariat prepared a document<sup>8</sup> providing information on which countries have requested that inventories or surveys on alternatives to ODS take place and the amounts of funding; and historical information on how surveys were handled in the past, including prior funding levels, for consideration at the 74<sup>th</sup> meeting. [*To be completed*]

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<sup>4</sup> UNEP/OzL.Pro/ExCom/74/50.

<sup>5</sup> This decision, *inter alia*, requested the Executive Committee to consider the information provided in the report on additional information on alternatives to ODS prepared by the Technology and Economic Assessment Panel pursuant to decision XXIV/7 and other related reports.

<sup>6</sup> UNEP/OzL.Pro/ExCom/74/49.

<sup>7</sup> This decision, *inter alia*, requested the Executive Committee to consider providing additional funding to conduct inventories or surveys on alternatives to ODS in interested Article 5 parties requesting to do so.

<sup>8</sup> UNEP/OzL.Pro/ExCom/74/53.

**(iii) Fund disbursement**

9. Pursuant to decision 72/24(a), which requested the Secretariat to continue assessing different modalities for the fund disbursement threshold, the Secretariat informed the Executive Committee of the results of the analysis<sup>9</sup> at the 74<sup>th</sup> meeting. *[To be completed]*

**(iv) Institutional strengthening**

10. The Executive Committee considered the review of funding of institutional strengthening (IS) projects<sup>10</sup> prepared in accordance with decision 61/43(b) at the 74<sup>th</sup> meeting. *[To be completed]*

**(v) Sub-group on the Production Sector**

11. The Sub-group on the Production Sector met in the margins of the 74<sup>th</sup> meeting, and continued deliberating on the draft HCFC production sector guidelines, and the updated draft format for progress reports and annual implementation plans for an HPPMP prepared in response to decision 73/74(c). *[To be completed]*

**II. PROJECTS, THEIR IMPLEMENTATION AND MONITORING****(i) Fund achievement since inception**

12. Since 1991, *[to be completed]* projects and activities (excluding cancelled and transferred projects) had been approved, with the following geographical distribution: *[to be completed]* projects and activities for countries in Asia and the Pacific; *[to be completed]* for countries in Latin America and the Caribbean; *[to be completed]* for countries in Africa, *[to be completed]* for countries in Europe; and *[to be completed]* with global coverage. Of the *[to be completed]* tonnes of ODS to be eliminated once all these projects have been implemented, a total of *[to be completed]* tonnes of ODS had already been phased out (including consumption and production). The sectoral distribution of phase-out in all approved projects and activities and funds approved since inception is shown in the table below:

Sector	Consumption ODP tonnes approved*	Consumption ODP tonnes phased-out	Production ODP tonnes approved*	Production ODP tonnes phased out*	Funds approved* (US \$)
Aerosol	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>
Destruction	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>
Fire fighting	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>
Foam	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>
Fumigant	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>
Halon	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>
Multi-sector	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>
Other	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>
Process agent	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>
Phase-out plan	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>
Production	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>
Refrigeration	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>
Several	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>
Solvent	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>
Sterilant	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>
<b>Total</b>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>	<i>[to be completed]</i>

\* Excluding cancelled and transferred projects and including agency support costs, where applicable.

<sup>9</sup> UNEP/OzL.Pro/ExCom/74/13.

<sup>10</sup> UNEP/OzL.Pro/ExCom/74/51.

13. The total funds approved by the Executive Committee since 1991 in order to achieve the phase-out of ODS and to implement both ongoing investment projects and all non-investment projects and activities amounted to US \$[to be completed], including US \$[to be completed] for agency support costs (excluding cancelled and transferred projects). Of the total project funds approved, the amounts allocated to, and disbursed by, each of the bilateral and implementing agencies, are indicated in the table below:

Agency	Funds approved* (US \$)	Agency support cost* (US \$)	Funds disbursed** (US \$)
Bilateral	[to be completed]	[to be completed]	[to be completed]
UNDP	[to be completed]	[to be completed]	[to be completed]
UNEP	[to be completed]	[to be completed]	[to be completed]
UNIDO	[to be completed]	[to be completed]	[to be completed]
World Bank	[to be completed]	[to be completed]	[to be completed]
<b>Total</b>	[to be completed]	[to be completed]	[to be completed]

\* As at ..... (excluding cancelled and transferred projects)

\*\* As at ..... (excluding cancelled and transferred projects)

**(ii) Projects and activities approved during the reporting period (74<sup>th</sup> meeting of the Executive Committee)**

14. During the reporting period, the Executive Committee approved a total of [to be completed] additional projects and activities, with a planned phase-out of [to be completed] ODP tonnes in the production and consumption of controlled substances amounting to US \$[to be completed], including US \$[to be completed] for agency support costs as per the table below:

Agency	Funds approved(US \$)	Agency support cost (US \$)	Total (US \$)
Bilateral	[to be completed]	[to be completed]	[to be completed]
UNDP	[to be completed]	[to be completed]	[to be completed]
UNEP	[to be completed]	[to be completed]	[to be completed]
UNIDO	[to be completed]	[to be completed]	[to be completed]
World Bank	[to be completed]	[to be completed]	[to be completed]
<b>Total</b>	[to be completed]	[to be completed]	[to be completed]

Investment projects

15. Of the total funds approved in the period under review, the Executive Committee allocated US \$[to be completed], including US \$[to be completed] for agency support costs, for the implementation of investment projects to eliminate an estimated quantity of [to be completed] ODP tonnes in consumption and production of ODS.

16. During the reporting period, the Executive Committee approved [the third tranche of stage I of the HPPMP for one country], second tranches of stage I of the HPMPs for [to be completed] countries, third tranches [to be completed] countries, fourth tranches for [to be completed] countries, and [the first tranche of stage II of an HPMP for one country], together with the corresponding agreements. Commitments in principle totalled [to be completed]. US \$[to be completed], including US \$[to be completed] in agency support costs, were approved during the reporting period for the tranches of these agreements.

17. In addition, the Executive Committee also approved funding for [to be completed].

Non-investment activities

18. 2015 work programmes of UNDP, UNEP, UNIDO and the World Bank<sup>11</sup> were approved by the 74<sup>th</sup> meeting. These covered: renewal of IS projects<sup>12</sup> (IS); preparation projects for stage II of an HPMP and HCFC phase-out investment activities; [preparation for demonstration projects for low-global warming potential alternatives (GWP) to HCFCs; feasibility studies; and ODS inventories or surveys on alternatives to ODS for *[to be completed]* countries.]

Demonstration projects

19. Pursuant to decision 72/40, the Executive Committee [approved the implementation of *[to be completed]* demonstration projects for low-GWP alternatives to HCFCs]. *[To be completed]*

**(iii) Monitoring and evaluation**

20. During the 74<sup>th</sup> meeting, the Executive Committee noted the final report on the evaluation of HCFC phase-out projects in the foam sector<sup>13</sup> and *[to be completed]*. The terms of reference for desk studies on the HCFC phase-out projects in the refrigeration and air-conditioning manufacturing sector, and on pilot demonstration projects on ODS disposal and destruction<sup>14</sup> were also considered and the Executive Committee *[to be completed]*. The consolidated project completion report for 2015<sup>15</sup> including both for individual projects and for multi-year agreements (MYAs) was noted by the Executive Committee which *[to be completed]*. Regarding the report on the MYA database<sup>16</sup>, the Executive Committee noted the report and *[to be completed]*.

**(iv) Tranche submission delays**

21. At the 74<sup>th</sup> meeting, it was noted that *[to be completed]* of *[to be completed]* tranches of MYAs<sup>17</sup> due for submission had been submitted to the meeting on time. The Executive Committee noted that *[those tranches not submitted were not expected to have a negative impact on compliance, except for [to be completed]*. The Secretariat was requested to send letters to the governments concerned to urge submission of the next tranche.

**(v) Country programme data and prospect of compliance**

22. In response to decision 73/70(c)(ii), a new document entitled “Country programme data and prospect of compliance”<sup>18</sup> was presented to the 74<sup>th</sup> meeting. The Executive Committee noted the document and *[to be completed]*.

**(vi) Status reports and reports on projects with specific requirements**

23. The 74<sup>th</sup> meeting considered updated status reports and information on projects with implementation delays<sup>19</sup>. [It was decided to request the Fund Secretariat and bilateral and implementing agencies to provide additional status and other reports on a number of projects, and *[to be completed]*].

<sup>11</sup> UNEP/OzL.Pro/ExCom/74/15 to 18.

<sup>12</sup> US \$*[to be completed]* (including support costs) have been approved since inception for IS projects in 145 Article 5 countries.

<sup>13</sup> UNEP/OzL.Pro/ExCom/74/9.

<sup>14</sup> UNEP/OzL.Pro/ExCom/74/10.

<sup>15</sup> UNEP/OzL.Pro/ExCom/74/7.

<sup>16</sup> UNEP/OzL.Pro/ExCom/74/8.

<sup>17</sup> UNEP/OzL.Pro/ExCom/74/6.

<sup>18</sup> UNEP/OzL.Pro/ExCom/74/11.

24. The 74<sup>th</sup> meeting also considered: the progress report on the implementation of the demonstration project on low-cost options for the use of hydrocarbons in the manufacture of polyurethane foams in Egypt; the transfer of the lead implementing agency of stage I of the HPMP for Bolivia (Plurinational State of); the progress report on the implementation of the methyl bromide phase-out project in Guatemala; and the progress report on the implementation of the halon phase-out project in the Islamic Republic of Iran.

### III. BUSINESS PLANNING, FINANCIAL AND ADMINISTRATIVE MATTERS

#### (i) 2015-2017 business plan

25. The 74<sup>th</sup> meeting noted the update on the implementation of the 2015-2017 business plan<sup>20</sup>. [*To be completed*]

#### (ii) Financial planning

26. The 74<sup>th</sup> meeting considered the financial planning for the 2015-2017 triennium<sup>21</sup> and adopted a resource allocation of US \$[*to be completed*] in 2015, US \$[*to be completed*] in 2016 and US \$[*to be completed*] in 2017. [*To be completed*].

27. The report on balances and availability of resources<sup>22</sup> was presented to the 74<sup>th</sup> meeting, which noted the return of funds and [requested implementing agencies to return the balances from projects approved over two years previously, as well as any unobligated balances. The Executive Committee also [*to be completed*]].

#### (iii) Resource mobilization for climate co-benefits

28. The 74<sup>th</sup> meeting noted the report<sup>23</sup> prepared by UNEP on the results of resource mobilization activities undertaken with funds approved at the 63<sup>rd</sup> meeting, and [*to be completed*].

#### (iv) Status of contributions and disbursements

29. As at [*to be completed*] 2015, the total income to the Multilateral Fund, including cash payments, promissory notes held, bilateral contributions, interest earned and miscellaneous income, amounted to US \$[*to be completed*], and total allocations, including provisions, amounted to US \$[*to be completed*]. The balance available at [*to be completed*] 2015 therefore amounted to US \$[*to be completed*]. The yearly distribution of contributions against pledges is shown in the table below:

Year	Pledged contributions US \$	Total payments US \$	Arrears/outstanding pledges US \$
1991-1993	[ <i>to be completed</i> ]	[ <i>to be completed</i> ]	[ <i>to be completed</i> ]
1994-1996	[ <i>to be completed</i> ]	[ <i>to be completed</i> ]	[ <i>to be completed</i> ]
1997-1999	[ <i>to be completed</i> ]	[ <i>to be completed</i> ]	[ <i>to be completed</i> ]
2000-2002	[ <i>to be completed</i> ]	[ <i>to be completed</i> ]	[ <i>to be completed</i> ]
2003-2005	[ <i>to be completed</i> ]	[ <i>to be completed</i> ]	[ <i>to be completed</i> ]
2006-2008	[ <i>to be completed</i> ]	[ <i>to be completed</i> ]	[ <i>to be completed</i> ]
2009-2011	[ <i>to be completed</i> ]	[ <i>to be completed</i> ]	[ <i>to be completed</i> ]
2012-2014	[ <i>to be completed</i> ]	[ <i>to be completed</i> ]	[ <i>to be completed</i> ]
2015-2017	[ <i>to be completed</i> ]	[ <i>to be completed</i> ]	[ <i>to be completed</i> ]
<b>Total</b>	[ <i>to be completed</i> ]	[ <i>to be completed</i> ]	[ <i>to be completed</i> ]

<sup>19</sup> UNEP/OzL.Pro/ExCom/74/12.

<sup>20</sup> UNEP/OzL.Pro/ExCom/74/5.

<sup>21</sup> UNEP/OzL.Pro/ExCom/74/5.

<sup>22</sup> UNEP/OzL.Pro/ExCom/74/4.

<sup>23</sup> UNEP/OzL.Pro/ExCom/74/12.

Note: Not including any disputed contributions.

30. At its 74<sup>th</sup> meeting, the Executive Committee [urged all parties to pay their contributions to the Multilateral Fund in full and as early as possible and [*to be completed*]].

**(v) Interest collected during the 2006-2008, 2009-2011, 2012-2014 and 2015-2017 trienniums**

31. As at [*to be completed*] 2015, the total level of interest recorded in the Treasurer's accounts amounted to US [*to be completed*] for the 2006-2008 triennium, US \$[*to be completed*] for the 2009-2011 triennium, US \$[*to be completed*] for the 2012-2014 triennium and US \$[*to be completed*] for the 2015-2017 triennium.

**(vi) Fixed-exchange-rate mechanism (FERM)**

32. The Treasurer informed the 74<sup>th</sup> meeting of the total amounts gained from exchange differences since the inception of the FERM, which stood at US \$[*to be completed*] as at [*to be completed*] 2015.

**(vii) Bilateral cooperation**

33. The 74<sup>th</sup> meeting approved requests by [France, Germany, Japan and the Russian Federation] to offset funds amounting to [*to be completed*] for bilateral projects (decision 74/...), bringing the total for bilateral cooperation since the inception of the Multilateral Fund to US \$[*to be completed*] (including agency fees and excluding cancelled and transferred projects), representing approximately [*to be completed*] per cent of funds approved.

**(viii) Accounts of the Multilateral Fund**

34. Pursuant to decision 72/42, the Treasurer reported on the status of the consolidation of the accounts of the Multilateral Fund<sup>24</sup> to the 74<sup>th</sup> meeting. [*To be completed*].

**(ix) Fund Secretariat activities**

35. During the period under review, the Fund Secretariat had taken actions<sup>25</sup> pursuant to the decisions taken by the Executive Committee at its 74<sup>th</sup> meeting and prepared documentation and provided conference services. In addition to the documents customarily prepared for Executive Committee meetings, the Secretariat had also prepared documents, *inter alia*, on the policy matters referred to above.

36. The Secretariat had analysed and reviewed [*to be completed*] funding requests and provided comments and recommendations for the Executive Committee's consideration. The requested level of funding for approval at the 74<sup>th</sup> meeting, following project review, amounted to US \$[*to be completed*].

<sup>24</sup> UNEP/OzL.Pro/ExCom/74/52.

<sup>25</sup> UNEP/OzL.Pro/ExCom/74/2.





Annex I

HPMPs AND HPPMPs APPROVED SINCE INCEPTION

Country	To be implemented by	Total phase-out ODP tonnes	Funding approved in principle (US \$)		
			Project funds	Support costs	Total
<b>Consumption (stage I)</b>					
Afghanistan	UNEP	8.3	398,825	51,847	450,672
	Germany		280,276	36,436	316,712
Albania	UNIDO	2.1	230,000	20,700	250,700
	UNEP		85,000	11,050	96,050
Algeria	UNIDO	14.5	1,993,331	152,731	2,146,062
Angola	UNDP	1.6	176,000	15,840	191,840
Antigua and Barbuda	UNEP	0.0	51,700	6,721	58,421
Argentina	UNIDO	83.5	9,560,542	717,041	10,277,583
	IBRD		914,612	68,596	983,208
	Italy		300,000	39,000	339,000
Armenia	UNDP	2.2	594,353	44,577	638,930
	UNEP		39,000	5,070	44,070
Bahamas (the)	UNEP	1.7	156,900	20,397	177,297
	UNIDO		151,420	13,628	165,048
Bahrain	UNEP	23.2	470,000	61,100	531,100
	UNIDO		2,338,985	163,729	2,502,714
Bangladesh	UNDP	24.5	1,201,074	90,081	1,291,155
	UNEP		355,000	46,150	401,150
Barbados	UNEP	1.3	192,000	24,960	216,960
	UNDP		88,000	7,920	95,920
Belize	UNEP	1.0	213,500	27,755	241,255
	UNDP		66,500	5,985	72,485
Benin	UNEP	8.3	370,000	48,100	418,100
	UNIDO		260,000	19,500	279,500
Bhutan	UNEP	0.3	282,000	36,660	318,660
	UNDP		188,000	16,920	204,920
Bolivia (Plurinational State of)	Germany	2.1	315,000	40,950	355,950
Bosnia and Herzegovina	UNIDO	6.6	953,284	69,886	1,023,170
Brazil	UNDP	220.3	15,506,257	1,162,969	16,669,226
	Germany		4,090,909	460,000	4,550,909
Brunei Darussalam	UNEP	2.1	183,000	23,790	206,790
	UNDP		132,000	11,880	143,880
Burkina Faso	UNEP	10.1	546,168	71,002	617,170
	UNIDO		249,900	22,491	272,391
Burundi	UNEP	2.5	172,000	22,360	194,360
	UNIDO		160,000	14,400	174,400
Cambodia	UNEP	15.0	950,000	123,500	1,073,500
	UNDP		650,000	48,750	698,750
Cameroon	UNIDO	20.5	1,182,725	88,704	1,271,429
Cabo Verde	UNEP	0.1	160,000	20,800	180,800
Central African Republic	UNEP	4.2	310,000	40,300	350,300
	UNIDO		250,000	18,750	268,750
Chad	UNEP	5.6	325,000	42,250	367,250
	UNIDO		235,000	17,625	252,625
Chile	UNDP	22.0	1,497,966	112,347	1,610,313
	UNEP		288,489	37,504	325,993

Country	To be implemented by	Total phase-out ODP tonnes	Funding approved in principle (US \$)		
			Project funds	Support costs	Total
China - Industrial, Commercial and Air Conditioning (ICR)	UNDP	3,445.2	61,000,000	4,396,900	65,396,900
China - XPS Foam	Germany		1,350,000	158,500	1,508,500
China - XPS Foam	UNIDO		48,650,000	3,512,360	52,162,360
China - PU Foam	IBRD		73,000,000	5,303,870	78,303,870
China - Room Air Conditioning (RAC)	UNIDO		75,000,000	5,432,150	80,432,150
China - Servicing Sector, including enabling	UNEP		5,240,000	586,400	5,826,400
China - Servicing Sector, including enabling	Japan		400,000	52,000	452,000
China - National Co-ordination	UNDP		360,000	27,000	387,000
China - Solvent	UNDP		5,000,000	362,500	5,362,500
Colombia	UNDP		78.9	6,721,483	504,111
	UNEP	100,000		13,000	113,000
Comoros (the)	UNEP	0.1	160,000	20,800	180,800
Congo (the)	UNEP	3.6	175,000	22,750	197,750
	UNIDO		175,000	15,750	190,750
Cook Islands (the)	UNEP	0.0	99,000	12,871	111,871
Costa Rica	UNDP	18.9	1,153,523	86,514	1,240,037
Cote d'Ivoire	UNEP	22.3	905,740	109,631	1,015,371
	UNIDO		920,000	69,000	989,000
Croatia	UNIDO	8.1	871,150	65,336	936,486
	Italy		210,000	27,300	237,300
Cuba	UNDP	19.3	1,747,527	131,065	1,878,592
Democratic People's Republic of Korea	UNIDO	20.0	701,880	49,132	751,012
	UNEP		202,000	26,260	228,260
Democratic Republic of the Congo (the)	UNEP	5.8	235,000	30,550	265,550
	UNDP		240,000	21,600	261,600
Djibouti	UNEP	0.2	164,500	21,385	185,885
Dominica	UNEP	0.1	164,500	21,385	185,885
Dominican Republic (the)	UNDP	27.1	1,646,225	123,467	1,769,692
	UNEP		50,000	6,500	56,500
Ecuador	UNIDO	23.2	1,846,440	138,483	1,984,923
	UNEP		115,000	14,950	129,950
Egypt	UNIDO	174.0	2,325,415	174,406	2,499,821
	UNDP		6,195,400	469,193	6,664,593
El Salvador	UNDP	9.0	699,277	52,446	751,723
	UNEP		375,000	11,700	386,700
Equatorial Guinea	UNEP	2.2	165,000	21,450	186,450
	UNIDO		150,000	13,500	163,500
Eritrea	UNEP	0.0	84,500	10,985	95,485
	UNIDO		80,000	7,200	87,200
Ethiopia	UNEP	1.9	175,000	22,750	197,750
	UNIDO		140,000	12,600	152,600
Fiji	UNDP	2.0	189,500	17,055	206,555
	UNEP		125,500	16,315	141,815
Gabon	UNEP	10.6	290,100	37,713	327,813
	UNIDO		249,900	22,491	272,391
Gambia (the)	UNEP	0.5	110,000	14,300	124,300
	UNIDO		100,000	9,000	109,000
Georgia	UNDP	2.3	500,900	37,568	538,468
Ghana	UNDP	26.3	1,031,311	77,348	1,108,659
	Italy		325,000	42,250	367,250

Country	To be implemented by	Total phase-out ODP tonnes	Funding approved in principle (US \$)		
			Project funds	Support costs	Total
Grenada	UNEP	0.3	210,000	27,300	237,300
Guatemala	UNIDO	4.3	345,637	25,923	371,560
	UNEP		96,500	12,546	109,046
Guinea	UNEP	7.9	327,000	42,510	369,510
	UNIDO		320,000	24,000	344,000
Guinea-Bissau	UNEP	1.0	165,000	21,450	186,450
	UNIDO		115,000	10,350	125,350
Guyana	UNEP	0.1	18,000	2,340	20,340
	UNDP		48,000	4,320	52,320
Haiti	UNEP	1.3	182,881	23,775	206,656
	UNDP		97,119	8,741	105,860
Honduras	UNIDO	7.0	380,000	28,500	408,500
	UNEP		250,000	32,500	282,500
India	UNDP	341.8	18,438,490	1,340,694	19,779,184
	UNEP		861,600	104,776	966,376
	Germany		1,994,400	229,384	2,223,784
Indonesia	UNDP	135.0	8,901,102	667,583	9,568,685
	Australia		300,000	39,000	339,000
	IBRD		2,714,187	203,564	2,917,751
	UNIDO		777,395	58,305	835,700
Iran (Islamic Republic of)	UNDP	164.4	4,565,746	342,431	4,908,177
	UNEP		262,000	34,060	296,060
	UNIDO		2,506,277	187,971	2,694,248
	Germany		2,885,815	327,440	3,213,255
Iraq	UNEP	15.0	770,000	94,700	864,700
	UNIDO		410,000	30,750	440,750
Jamaica	UNDP	8.1	578,450	43,384	621,834
	UNEP		77,000	10,010	87,010
Jordan	UNIDO	25.5	2,259,217	170,824	2,430,041
	IBRD		2,341,150	175,587	2,516,737
Kenya	France	11.0	900,000	109,000	1,009,000
Kiribati	UNEP	0.0	109,000	14,171	123,171
Kuwait	UNEP	239.2	1,043,000	124,730	1,167,730
	UNIDO		8,861,677	664,626	9,526,303
Kyrgyzstan	UNDP	1.0	52,800	4,752	57,552
	UNEP		35,200	4,576	39,776
Lao People's Democratic Republic (the)	UNEP	0.6	176,250	22,913	199,163
	France		33,750	4,388	38,138
Lebanon	UNDP	20.0	2,495,109	187,133	2,682,242
Lesotho	Germany	1.23	280,000	36,400	316,400
Liberia	Germany	1.9	315,000	40,950	355,950
Madagascar	UNEP	6.0	300,000	39,000	339,000
	UNIDO		260,000	19,500	279,500
Malawi	UNEP	3.8	230,000	29,900	259,900
	UNIDO		120,000	10,800	130,800
Malaysia	UNDP	103.0	9,587,471	719,060	10,306,531
Maldives	UNEP	3.7	680,000	88,400	768,400
	UNDP		420,000	31,500	451,500
Mali	UNEP	5.2	280,000	36,400	316,400
	UNDP		280,000	21,000	301,000
Marshall Islands (the)	UNEP	0.1	113,000	14,690	127,690
Mauritius	Germany	8.0	950,000	114,500	1,064,500

Country	To be implemented by	Total phase-out ODP tonnes	Funding approved in principle (US \$)		
			Project funds	Support costs	Total
Mexico	UNIDO	417.3	4,412,195	330,915	4,743,110
	UNDP		13,654,016	1,024,051	14,678,067
Micronesia (Federated States of)	UNEP	0.0	112,000	14,560	126,560
Mongolia	UNEP	1.0	236,000	30,680	266,680
	Japan		130,000	16,900	146,900
Montenegro	UNIDO	0.3	404,500	30,338	434,838
Morocco	UNIDO	16.8	1,286,740	96,506	1,383,246
Mozambique	UNEP	2.3	165,000	21,450	186,450
	UNIDO		150,000	13,500	163,500
Myanmar	UNEP	1.5	220,000	28,600	248,600
	UNIDO		60,000	5,400	65,400
Namibia	Germany	8.4	900,000	109,000	1,009,000
Nauru	UNEP	0.0	74,000	9,620	83,620
Nepal	UNEP	0.6	126,000	16,380	142,380
	UNDP		84,000	7,560	91,560
Nicaragua	UNEP	2.7	108,000	14,040	122,040
	UNIDO		222,000	19,980	241,980
Niger (the)	UNIDO	5.6	285,000	21,375	306,375
	UNEP		275,000	35,750	310,750
Nigeria	UNDP	90.1	2,999,750	224,981	3,224,731
	UNIDO		1,939,080	145,431	2,084,511
Niue	UNEP	0.0	73,000	9,490	82,490
Oman	UNIDO	6.8	349,120	26,184	375,304
	UNEP		85,000	11,050	96,050
Pakistan	UNIDO	79.1	5,008,849	375,664	5,384,513
	UNEP		440,000	57,200	497,200
Palau	UNEP	0.1	120,000	15,600	135,600
Panama	UNDP	4.8	265,545	19,916	285,461
	UNEP		70,000	9,100	79,100
Papua New Guinea	Germany	3.4	1,250,000	147,500	1,397,500
Paraguay	UNEP	6.3	330,000	42,900	372,900
	UNDP		300,000	22,500	322,500
Peru	UNDP	3.7	232,671	20,940	253,611
	UNEP		50,000	6,500	56,500
Philippines (the)	UNEP	45.0	230,000	29,900	259,900
	UNIDO		1,770,650	132,799	1,903,449
	Japan		317,350	41,256	358,606
Qatar	UNIDO	57.9	1,726,600	129,495	1,856,095
	UNEP		310,000	40,300	350,300
Region: ASP–PIC regional approach	UNEP		285,000	37,050	322,050
Republic of Moldova (the)	UNDP	0.2	88,000	7,920	95,920
Rwanda	UNEP	1.4	170,000	22,100	192,100
	UNIDO		110,000	9,900	119,900
Saint Kitts and Nevis	UNEP	0.2	124,500	16,185	140,685
	UNDP		40,000	3,600	43,600
Saint Lucia	UNEP	0.1	51,892	6,747	58,639
	UNIDO		112,608	10,135	122,743
Saint Vincent and the Grenadines	UNEP	0.3	345,800	44,954	390,754
	UNIDO		124,115	11,170	135,285
Samoa	UNEP	0.1	148,500	19,306	167,806
Sao Tome and Principe	UNEP	0.1	160,000	20,800	180,800

Country	To be implemented by	Total phase-out ODP tonnes	Funding approved in principle (US \$)		
			Project funds	Support costs	Total
Saudi Arabia	UNIDO	703.3	12,480,171	882,206	13,362,377
	UNEP		720,800	89,289	810,089
	Japan		220,000	28,600	248,600
Senegal	UNIDO	12.7	505,216	37,891	543,107
	UNEP		530,000	68,300	598,300
Serbia	UNIDO	2.9	897,760	67,333	965,093
	UNEP		75,500	9,815	85,315
Seychelles	Germany	1.4	600,000	76,000	676,000
Sierra Leone	UNEP	0.6	110,000	14,300	124,300
	UNIDO		100,000	9,000	109,000
Solomon Islands	UNEP	0.7	195,000	25,351	220,351
Somalia	UNIDO	1.9	315,000	22,050	337,050
South Africa	UNIDO	176.7	6,533,556	457,349	6,990,905
Sri Lanka	UNDP	4.8	398,866	29,915	428,781
	UNEP		249,000	32,370	281,370
Sudan (the)	UNIDO	16.2	1,456,341	108,476	1,564,817
Suriname	UNEP	0.7	104,000	13,520	117,520
	UNIDO		106,000	9,540	115,540
Swaziland	UNEP	6.2	210,000	27,300	237,300
	UNDP		667,948	50,096	718,044
Thailand	IBRD	234.7	22,749,072	1,592,436	24,341,508
	Japan		302,965	39,385	342,350
The former Yugoslav Republic of Macedonia	UNIDO	2.2	1,166,955	87,522	1,254,477
Timor-Leste	UNEP	0.1	164,900	21,437	186,337
	UNDP		106,800	9,612	116,412
Togo	UNEP	7.0	280,000	36,400	316,400
	UNIDO		350,000	26,250	376,250
Tonga	UNEP	0.0	127,000	16,511	143,511
Trinidad and Tobago	UNDP	17.9	1,462,733	109,705	1,572,438
Tunisia	UNIDO	10.6	1,100,195	77,014	1,177,209
	UNEP		100,000	13,000	113,000
	France		600,000	76,000	676,000
Turkey	UNIDO	507.9	14,120,090	1,026,975	15,147,065
	UNEP		103,450	13,449	116,899
Turkmenistan	UNIDO	2.4	652,050	48,904	700,954
Tuvalu	UNEP	0.0	92,000	11,960	103,960
Uganda	UNEP	0.1	84,500	10,985	95,485
	UNIDO		80,000	7,200	87,200
United Republic of Tanzania (the)	UNEP	0.6	110,000	14,300	124,300
	UNIDO		100,000	9,000	109,000
Uruguay	UNDP	4.2	380,004	28,500	408,504
Vanuatu	UNEP	0.1	148,500	19,306	167,806
Venezuela (Bolivarian Republic of)	UNIDO	23.2	1,758,500	131,888	1,890,388
	UNEP		136,000	17,680	153,680
Viet Nam	IBRD	140.1	9,763,820	732,287	10,496,107
Yemen	UNEP	63.3	380,000	49,400	429,400
	UNIDO		410,000	28,700	438,700
Zambia	UNEP	1.7	175,000	22,750	197,750
	UNIDO		140,000	12,600	152,600
Zimbabwe	Germany	12.3	1,038,818	124,270	1,163,088

Country	To be implemented by	Total phase-out ODP tonnes	Funding approved in principle (US \$)		
			Project funds	Support costs	Total
<b>Consumption (stage II)</b>					
Kyrgyzstan	UNDP	[to be completed]	[to be completed]	[to be completed]	[to be completed]
	UNEP		[to be completed]	[to be completed]	[to be completed]
Mexico	UNIDO	533.6	9,899,581	692,971	10,592,552
	Germany		650,000	81,500	731,500
	Italy		458,191	59,565	517,756
	UNEP		80,000	10,400	90,400
<b>Production (stage I)</b>					
China	IBRD	3,970.0	95,000,000	5,320,000	100,320,000

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