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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Seventy-third Meeting  
Paris, 9-13 November 2014

**OVERVIEW OF ISSUES IDENTIFIED DURING PROJECT REVIEW**

**Introduction**

1. This document consists of the following sections:
  - (a) An analysis of the number of projects and activities submitted by bilateral and implementing agencies to the 73<sup>rd</sup> meeting;
  - (b) Issues identified during the project review process:
    - (i) Submission of stage II of an HCFC phase-out management plan (HPMP) with stage I currently ongoing;
  - (c) Projects and activities submitted for blanket approval; and
  - (d) Investment projects for individual consideration.

**Projects and activities submitted by bilateral and implementing agencies**

2. Bilateral and implementing agencies submitted 141 funding requests for tranches of approved multi-year agreements, projects and activities, amounting to US \$82,716,248, including agency support costs where applicable. The funding requests covered:
  - (a) One stage I of HPMP for a non-LVC country and one stage II of the HPMP for a non-LVC country;
  - (b) Second/third/fourth tranches of approved HPMPs for 20 countries;
  - (c) Two new methyl bromide (MB) phase-out projects; and one tranche of approved MB production phase-out project;
  - (d) Requests for renewals of institutional strengthening (IS) projects in 31 countries;

- (e) One pilot demonstration project on ODS waste management and disposal in one country;
- (f) Project preparation for stage II of the HPMP/HCFC phase-out investment activities for 12 countries, including a request for project preparation for stage II of the HCFC production phase-out management plan for China;
- (g) Compliance assistance programme (CAP) for UNEP and core unit costs for UNDP, UNIDO and the World Bank; and
- (h) Verification reports on the implementation of the HPMP for 18 countries.

3. Following the project review process, 93 projects and activities totalling US \$11,607,202 including support costs are recommended for blanket approval and 32 projects and activities totalling US \$58,231,488 are being forwarded for individual consideration. Together, the projects for blanket approval and those for individual consideration, represent a total amount of US \$69,838,690 in funding being requested at this meeting.

#### Projects and activities withdrawn

4. Sixteen projects and activities at a total cost of US \$3,172,454 as originally submitted were withdrawn by relevant agencies upon review by the Secretariat and further discussion with the relevant agencies. The reasons for the withdrawal of the HPMP tranche requests are described in document UNEP/OzL.Pro/ExCom/73/6 (Tranche submission delays). Two of these projects included HPMP tranche requests for Liberia (third tranche) and for Panama (third tranche), which were submitted in advance of the year in which their tranches were planned in the Agreements between the Governments concerned and the Executive Committee.

#### Review of requests for project preparation funding (PRP) for stage II of HPMPs submitted to the 73<sup>rd</sup> meeting

5. The Secretariat received requests for funding for the preparation of stage II of the HPMPs for 12 countries including China, consisting of preparation of the overarching strategy and investment activities in various sectors. A request for stage II of the HCFC production phase-out management plan (HPPMP) in China was also submitted. Annex I provides an overview of the requests received and the amounts previously approved for stage I of the HPMPs.

6. These requests were reviewed in line with the guidelines for funding the preparation of stage II of the HPMPs, decision 71/42 and decision 72/18.<sup>1</sup>

7. The Secretariat undertook a thorough analysis of the proposals which were reviewed taking into consideration the stage I of the HPMP documents and subsequent tranches submitted and approved. In addition, several discussions were held with the agencies in order to further clarify outstanding issues raised in the review.

8. The Secretariat notes with appreciation the high quality of submissions of the requests for project preparation funding for stage II of the HPMPs to this meeting. The guide prepared by the Secretariat was followed and most submissions contained the information required in decision 71/42.

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<sup>1</sup> In decision 72/18, the Executive Committee decided to remind bilateral and implementing agencies and Article 5 countries to prioritize the phase-out of HCFC-141b and compliance with the 2020 target when requesting and using project preparation funds for projects in non-low-volume-consuming countries.

Review of institutional strengthening renewal requests

9. The Secretariat reviewed the terminal reports and requests for extension of institutional strengthening (IS) funding for 31 countries against the guidelines and relevant decisions regarding eligibility and funding levels.<sup>2</sup> All requests were cross-checked against the previous IS reports, country programme and Article 7 data, the latest reports on implementation of HPMPs, agencies' progress reports, and any relevant decisions of the Meeting of the Parties to the Montreal Protocol. In cases where the Secretariat noted activities related to replacement of ODS with hydrocarbons, for example, training activities on the safe use of hydrocarbons in the context of a country's HPMP, the Secretariat took the opportunity to check with the relevant agency to ensure that the relevant countries were fully aware of decision 72/17 regarding the retrofit of existing HCFC-based refrigeration and air-conditioning equipment to flammable or toxic refrigerants.

Retrofitting of refrigeration equipment with flammable refrigerants

10. In reviewing the HPMP tranches submitted to this meeting, the Secretariat noted that while none of the submissions from Article 5 countries specifically mentioned retrofitting with flammable refrigerants as part of their activities for the coming tranche, some (Nigeria) had included training related activities to the safe use of HC when servicing equipment. In view of this and taking note of decision 72/17<sup>3</sup>, the relevant Governments were informed accordingly, and the text of the decision has been included in the recommendation by the Secretariat.

Release of funds associated to tranches approved at the 72<sup>nd</sup> meeting pending the submission of a verification report

11. At the 72<sup>nd</sup> meeting the Executive Committee approved tranches for the HPMPs of Afghanistan, Colombia, Guinea, Islamic Republic of Iran and Saudi Arabia with a condition consistent with decision 72/19<sup>4</sup>, where such funds could be transferred only upon receipt and a subsequent review of these verification reports. Between June to September 2014, the Secretariat had received and reviewed the verification reports for the countries indicated above, except for Guinea. The Secretariat's review concluded that these countries are in compliance with the Montreal Protocol and have met the 2013 freeze in HCFC consumption, as well complied with the Agreement between the respective governments and the Executive Committee. Subsequent to this, the Secretariat requested the Treasurer to transfer the funds approved for Afghanistan, Colombia, Islamic Republic of Iran and Saudi Arabia to the respective bilateral and implementing agencies. The Treasurer has confirmed that these fund transfers have taken place as of the writing of this document, except for the Islamic Republic of Iran which is in process.

12. UNEP reported that delays in finalization of the verification report for Guinea were due to the health crisis related to the outbreak of Ebola which has hindered travel to the country by consultants.

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<sup>2</sup> The IS renewal requests for four countries were submitted six or more months in advance of the date of renewal (Armenia, Lebanon, Pakistan and Viet Nam) and were reviewed in accordance with decision 70/23(b)(ii). Submission could be made to the meeting immediately preceding the set date, and in view of the fact that the date of the first meeting of 2015 was not known.

<sup>3</sup> The Executive Committee decided, *inter alia*, to include in the approval of HCFC phase-out management plans, tranches, projects or activities that proposed the retrofit of HCFC-based refrigeration and air-conditioning equipment to flammable or toxic refrigerants that the Executive Committee notes that, if the country engages in retrofitting HCFC-based refrigeration and air-conditioning equipment to flammable or toxic refrigerants and associated servicing, it does so on the understanding that they assume all associated responsibilities and risks.

<sup>4</sup> The Executive Committee, *inter alia*, that should the verification reports not be ready in time for the first meeting of the year, transfer of any approved funds for tranches to the bilateral and implementing agencies would occur only after receipt by the Secretariat of the verification reports confirming that, in the year immediately preceding the tranche request, the country had been in compliance with the Montreal Protocol and the Agreement between its Government and the Executive Committee.

## Issues identified during project review

### Submission of stage II of an HPMP with stage I currently ongoing

13. Stage II of the HPMP for Mexico was discussed at the 72<sup>nd</sup> meeting. While the Secretariat and UNIDO had completed the discussions on technical and cost issues prior to the meeting, the Secretariat did not submit a draft Agreement between the Government of Mexico and the Executive Committee as a number of questions arising from the transition among stages needed further consideration, including whether to have separate or joint Agreements governing the implementation of the different stages of the HPMPs.

14. At the 72<sup>nd</sup> meeting, the Executive Committee was informed<sup>5</sup> on some of the issues encountered by having stages of an HPMP overlapping for a number of years. In the case of Mexico, stage II would be approved prior to the approval of the last two tranches of stage I, stage II proposed additional consumption reductions for years that already had consumption targets under stage I, two different penalty clauses would be in effect for overlapping years, and the reporting, monitoring and date of completion of stage I would become vague if it was decided to have only one joint Agreement.

15. The Secretariat provided options to address the issues including one having separate Agreements for different stages which would allow specific monitoring and accountability systems for each stage, each one having specific funding for specific activities and HCFC reduction targets.

16. In considering the options proposed by the Secretariat, the Executive Committee also tended to prefer the development of a new Agreement for stage II separate from that of stage I and requested the Secretariat to further consider the issue of how to formulate an Agreement for stage II when there was an overlap with stage I (decision 72/23).

17. In response to decision 72/23, the Secretariat considered it more relevant to have separate Agreements for each stage of HPMP for the following reasons:

- (a) By having separate Agreements the potential issue of lack of clarity in the completion of stages would be resolved with the current paragraph 14 of the standard Agreement, which determines *inter alia* that the completion of the stage and the associated Agreement will take place at the end of the year following the last year for which a maximum allowable total consumption level has been specified in Appendix 2-A;
- (b) By maintaining a clear date of completion of each stage, any funds under a stage remaining by the date of completion would be returned 12 months after the said date; and
- (c) By maintaining separate accountability of stages, fund expenditures could be reported separately for each stage (i.e., funds approved for activities included in a specific stage cannot be used for activities in a future stage or mixed with funds from another stage).

18. Having two separate Agreements could result in overlaps in specific years with regard to HCFC consumption targets and penalty clauses. These issues could be addressed as follows:

- (a) When different HCFC consumption targets overlap in specific years, the lower HCFC consumption target would be used as reference for compliance with the HPMP Agreements and for verification. The Agreement for the earlier stage should be amended accordingly; and

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<sup>5</sup> UNEP/OzL.Pro/ExCom/72/12

- (b) When different penalty clauses overlap in specific years, the penalty clause would be determined on a case-by-case basis taking into consideration the specific sectors in non-compliance. If it is not possible to determine a sector, or both stages are funding the same sector, the penalty clause to be applied would be the larger.

19. Based on the above, the Secretariat prepared a separate draft Agreement for stage II of the HPMP for Mexico, presented in document UNEP/OzL.Pro/ExCom/73/43. The draft Agreement includes new text in Appendix 4-A and Appendix 7-A addressing the approach to use in the preparation of tranche implementation reports and plans, verifications and the overlaps in consumption targets and penalty clauses between stages. (The text added to the draft Agreement is highlighted for easy reference).

20. Although a careful analysis has been undertaken on this issue, the Secretariat is aware that the issues encountered in Mexico may not correspond to all the issues that could emerge from overlapping stages of HPMPs. On this basis, the Secretariat considers that there should be flexibility to consider on a case-by-case basis stage II proposals that overlap with ongoing stage I over a number of years.

21. Taking into consideration the ongoing discussions on the criteria of funding for stage II of the HPMP and on the 20 per cent disbursement threshold as a precondition for approval of tranches, the Secretariat notes that the draft Agreement for stage II of HPMP could be revised as a result of the outcomes of these discussions by the Executive Committee.

22. There could be potential overlaps of stage I and stage II over several years in a number of non-LVC countries<sup>6</sup> that acquired an additional commitment to reduce HCFC consumption beyond the 10 per cent of the baseline between 2015 and 2020, and for which the decision of approval of stage I included a clause noting that stage II of the HPMP could be submitted earlier than the date of completion of stage I.

23. The Executive Committee may wish:

- (a) To note the draft Agreement prepared for stage II of the HCFC phase-out management plan (HPMP) for Mexico as contained in UNEP/OzL.Pro/ExCom/73/43;
- (b) To request bilateral and implementing agencies to use the Agreement for stage II of the HPMP for Mexico as a reference for stage II of HPMPs, noting that the Agreement has been prepared prior to the conclusion of the ongoing discussions on the criteria for funding HCFC phase-out in the consumption sector for stage II of and the 20 per cent disbursement threshold; and
- (c) To request the Secretariat to review the standard Agreement once discussions on criteria for funding HCFC phase-out in the consumption sector for stage II and 20 per cent disbursement threshold have been completed.

### **Projects and activities submitted for blanket approval**

24. Annex II to this document lists 93 projects and activities totalling US \$11,607,202 including support costs that are recommended for blanket approval. The approval of these projects by the Executive Committee would include the relevant conditions or provisions in the corresponding project evaluation sheets as well as the approval of implementation programmes associated with the relevant tranches of multi-year projects.

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<sup>6</sup> Algeria, Argentina, Bangladesh, Egypt, Indonesia, Iraq, Jordan, Lebanon, Malaysia, Mexico, Morocco, Saudi Arabia, South Africa, Sudan, Thailand and Turkey.

### Investment projects for individual consideration

25. Projects/activities submitted by five countries, totalling US \$42,237,710 including support costs (excluding CAP and core unit costs) after the review by the Secretariat, are proposed for individual consideration.

26. To facilitate the Executive Committee's consideration of the investment projects submitted for individual consideration, the Secretariat has classified the projects by sector, and has grouped them according to the issues, as shown in Table 2 below.

**Table 2. Projects submitted for individual consideration**

Country	Project	Agency	ExCom	Issue
<b>ODS disposal</b>				
Lebanon	Pilot demonstration project on ODS waste management and disposal	UNIDO	73/41	All technical and cost issues resolved, for individual consideration in line with decision 58/19
<b>Methyl bromide production sector</b>				
China	Sector plan for the phase out of methyl bromide production (phase IV)	UNIDO	73/35	Use of funds for a study in the MB consumption sector as well as funds for registration that are not incremental costs
<b>HPMP stage I</b>				
Democratic People's Republic of Korea (the)	HCFC phase-out management plan stage I - first tranche	UNIDO/UNEP	73/37	Non-compliance with HCFC consumption and production targets in 2013  UN Security Council sanctions  Methods of disbursement and monitoring
<b>HPMP stage II</b>				
Mexico	HCFC phase-out management plan (stage II, first tranche)	UNIDO/Germany/Italy/UNEP	73/43	Stage II of the HPMP
<b>HPMP tranche request</b>				
China	HCFC phase-out management plan stage I – fourth tranche	Japan/UNDP/UNEP/UNIDO/the World Bank	73/35	Above US \$5million  No funding recommended for servicing sector
Mozambique	HCFC phase-out management plan stage I - second tranche	UNEP/UNIDO	73/44	Change of baseline

## Annex I

## Summary of stage II of the HPMP project preparation requests per country, sector and agency

Country	PHA	FOA	REF	SOL	Grand total (US \$)	End of stage I	Baseline/starting point	% of HCFC to be phased-out in stage I	Remaining eligible consumption					PHA	FOA	REF	SOL	TOTAL (US \$)	
									HCFC-22	HCFC- 141B	HCFC/-141B polyols	Other HCFCs	Total						HPMP stage II preparation funding requested
HPMP stage I preparation funding approved																			
<b>Antigua and Barbuda</b>					<b>85,000</b>	2015	0.3	10%	0.27					<b>0.27</b>				<b>30,000</b>	
UNEP (lead)	85,000				85,000										20,000			20,000	
UNIDO															10,000			10,000	
<b>Armenia</b>					<b>115,000</b>	2015	7	10%	5.6					<b>5.60</b>				<b>30,000</b>	
UNDP (lead)	85,000		30,000		115,000										20,000			20,000	
UNEP															10,000			10,000	
<b>Chile</b>					<b>250,000</b>	2015	87.5	10%	28.32	36.28		0.9	<b>65.50</b>					<b>170,000</b>	
UNDP (lead)	150,000	50,000	50,000		250,000										50,000	100,000		150,000	
UNEP															20,000			20,000	
<b>China*</b>					<b>3,627,639</b>	2015	19,269		10482%	4,292		1,256	<b>16,030</b>					<b>2,988,670</b>	
IBRD		685,900			685,900											412,500		762,100	
Germany		402,739			402,739										57,500	72,000		129,500	
UNDP	360,000	84,000	604,000	432,000	1,480,000										289,750		399,000	374,220	
UNEP	475,000				475,000										305,500			305,500	
UNIDO		84,000	500,000		584,000											308,050	385,550	693,600	
Japan					-										35,000			35,000	
<b>Egypt</b>					<b>325,000</b>	2018	386.3	25%	234.06	33.92	26.16	16.47	<b>310.61</b>					<b>310,000</b>	
UNIDO (lead)	195,000	100,000			295,000										50,000	60,000	160,000	270,000	
UNDP		30,000			30,000														
UNEP															20,000			20,000	
<b>Guyana</b>					<b>85,000</b>	2015	1.8	10%	0.87					<b>0.87</b>				<b>30,000</b>	
UNEP (only)	85,000				85,000										30,000			30,000	
<b>Iraq</b>					<b>295,000</b>	2015	108.4	13.82%	93.4					<b>93.4</b>				<b>100,000</b>	
UNEP (lead)	160,000				160,000										45,000			45,000	
UNIDO	135,000				135,000										25,000		30,000	55,000	
<b>Morocco</b>					<b>250,000</b>	2017	59.7	20%	43.33	7.9				<b>51.23</b>				<b>170,000</b>	
UNIDO (lead)	150,000	60,000	40,000		250,000											100,000		100,000	
UNEP															70,000			70,000	
<b>Oman</b>					<b>150,000</b>	2015	31.5	10%	26.03	1.11		0.78	<b>27.92</b>					<b>60,000</b>	
UNIDO (lead)	100,000				100,000										33,000			33,000	
UNEP	50,000				50,000										27,000			27,000	
<b>Philippines</b>					<b>325,000</b>	2015	208.4	10%	107.2	8.85		1.7	<b>117.75</b>					<b>240,000</b>	
World Bank (lead)	195,000		65,000		260,000										90,000		150,000	240,000	
UNDP			65,000		65,000														
<b>Qatar</b>					<b>165,000</b>	2015	86.9	20%	27.64	0.58				<b>28.22</b>				<b>60,000</b>	
UNIDO (lead)	55,000	80,000			135,000										40,000			40,000	
UNEP	30,000				30,000										20,000			20,000	
<b>Yemen</b>					<b>255,000</b>	2015	158.2	15%	93.92		17.55	1	<b>112.47</b>					<b>150,000</b>	
UNIDO (lead)	70,000	60,000			130,000										20,000	80,000		100,000	
UNEP	125,000				125,000										50,000			50,000	
<b>Grand total</b>	<b>2,505,000</b>	<b>1,636,639</b>	<b>1,354,000</b>	<b>432,000</b>	<b>5,927,639</b>										<b>1,337,750</b>	<b>1,132,550</b>	<b>1,124,550</b>	<b>374,220</b>	<b>4,338,670</b>

\*US \$349,600 is being requested to prepare stage II of the HCFC production phase-out management plan (HPPMP), previous approval for stage I HPPMP was US \$473,300.

PHA: Overarching strategy

FOA: Foam sector

REF: Refrigeration manufacturing sector

SOL: Solvent sector

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/73/24  
Annex II

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>ALGERIA</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase VI: 12/2014-11/2016)	UNEP		\$257,400	\$0	\$257,400
<b>Total for Algeria</b>			<b>\$257,400</b>		<b>\$257,400</b>
<b>ANGOLA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Verification report for stage I of HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Angola and the Executive Committee for the reduction of consumption of HCFCs.</i>					
<b>Total for Angola</b>			<b>\$30,000</b>	<b>\$2,700</b>	<b>\$32,700</b>
<b>ANTIGUA AND BARBUDA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$10,000	\$700	\$10,700
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of institutional strengthening project (phase V: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000
<b>Total for Antigua and Barbuda</b>			<b>\$90,000</b>	<b>\$3,300</b>	<b>\$93,300</b>
<b>ARMENIA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$20,000	\$1,400	\$21,400
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$10,000	\$1,300	\$11,300
Verification report for stage I of HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Armenia and the Executive Committee for the reduction of consumption of HCFCs.</i>					



# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/73/24  
Annex II

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of institutional strengthening project (phase IV: 4/2015-3/2017)	UNIDO		\$120,000	\$8,400	\$128,400
<b>Total for Armenia</b>			<b>\$180,000</b>	<b>\$13,800</b>	<b>\$193,800</b>
<b>BHUTAN</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Bhutan and the Executive Committee for the reduction of consumption of HCFCs.</i>					
<b>Total for Bhutan</b>			<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>
<b>BOLIVIA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Verification report for stage I of HCFC phase-out management plan	Germany		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between the Plurinational State of Bolivia and the Executive Committee for the reduction of consumption of HCFCs.</i>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of institutional strengthening project (phase IX: 12/2014-11/2016)	UNEP		\$78,867	\$0	\$78,867
<b>Total for Bolivia</b>			<b>\$108,867</b>	<b>\$3,900</b>	<b>\$112,767</b>
<b>BRAZIL</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (stage I, third tranche) (foam sector plan)	UNDP	32.7	\$3,000,000	\$225,000	\$3,225,000
<b>Total for Brazil</b>		<b>32.7</b>	<b>\$3,000,000</b>	<b>\$225,000</b>	<b>\$3,225,000</b>
<b>BRUNEI DARUSSALAM</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Renewal of the institutional strengthening project (phase IV: 1/2015-12/2016)	UNEP		\$70,000	\$0	\$70,000
<b>Total for Brunei Darussalam</b>			<b>\$70,000</b>		<b>\$70,000</b>

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/73/24  
Annex II

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>BURUNDI</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Burundi and the Executive Committee for the reduction of consumption of HCFCs.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.4	\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that Burundi assumed all responsibilities and risks associated with retrofitting HCFC-based refrigeration and air-conditioning equipment to flammable or toxic refrigerants and associated servicing.</i>					
<b>Total for Burundi</b>		<b>0.4</b>	<b>\$60,000</b>	<b>\$7,800</b>	<b>\$67,800</b>
<b>CAMBODIA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Cambodia and the Executive Committee for the reduction of consumption of HCFCs.</i>					
<b>Total for Cambodia</b>			<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>
<b>CHAD</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Chad and the Executive Committee for the reduction of consumption of HCFCs.</i>					
<b>Total for Chad</b>			<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>
<b>CHILE</b>					
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNDP		\$100,000	\$7,000	\$107,000

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/73/24  
Annex II

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (stage I, third tranche) <i>Approved on the understanding that approval of further funding will be subject to satisfactorily addressing the issues on the licensing and quota system identified in the verification report.</i>	UNDP	0.3	\$295,744	\$22,181	\$317,925
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$50,000	\$3,500	\$53,500
HCFC phase-out management plan (stage I, third tranche) <i>Approved on the understanding that approval of further funding will be subject to satisfactorily addressing the issues on the licensing and quota system identified in the verification report.</i>	UNEP	2.1	\$27,022	\$3,513	\$30,535
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600
	<b>Total for Chile</b>	<b>2.4</b>	<b>\$492,766</b>	<b>\$38,794</b>	<b>\$531,560</b>
<b>CHINA</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase XI: 1/2015-12/2016)	UNDP		\$390,000	\$27,300	\$417,300
	<b>Total for China</b>		<b>\$390,000</b>	<b>\$27,300</b>	<b>\$417,300</b>
<b>COTE D'IVOIRE</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase VII: 1/2015-12/2016)	UNEP		\$106,340		\$106,340
	<b>Total for Cote D'Ivoire</b>		<b>\$106,340</b>		<b>\$106,340</b>
<b>CUBA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (stage I, second tranche) <i>Approved on the understanding that Cuba assumed all responsibilities and risks associated with retrofitting HCFC-based refrigeration and air-conditioning equipment to flammable or toxic refrigerants and associated servicing.</i>	UNDP		\$162,473	\$12,185	\$174,658
	<b>Total for Cuba</b>		<b>\$162,473</b>	<b>\$12,185</b>	<b>\$174,658</b>
<b>DOMINICAN REPUBLIC</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase VIII: 1/2015-12/2016)	UNEP		\$134,333	\$0	\$134,333
	<b>Total for Dominican Republic</b>		<b>\$134,333</b>		<b>\$134,333</b>

**List of projects and activities recommended for blanket approval**

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 Annex II

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)		
			Project	Support		Total	
<b>EGYPT</b>							
<b>FOAM</b>							
<b>Preparation of project proposal</b>							
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNIDO		\$60,000	\$4,200	\$64,200		
<b>REFRIGERATION</b>							
<b>Preparation of project proposal</b>							
Preparation for HCFC phase-out investment activities (stage II) (air-conditioning sector)	UNIDO		\$80,000	\$5,600	\$85,600		
Preparation for HCFC phase-out investment activities (stage II) (refrigeration manufacturing sector)	UNIDO		\$80,000	\$5,600	\$85,600		
<b>PHASE-OUT PLAN</b>							
<b>HCFC phase out plan</b>							
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600		
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$50,000	\$3,500	\$53,500		
			<b>Total for Egypt</b>	<b>\$290,000</b>	<b>\$21,500</b>	<b>\$311,500</b>	
<b>ETHIOPIA</b>							
<b>SEVERAL</b>							
<b>Ozone unit support</b>							
Extension of the institutional strengthening project (phase VI: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000		
			<b>Total for Ethiopia</b>	<b>\$60,000</b>	<b>\$60,000</b>		
<b>FIJI</b>							
<b>PHASE-OUT PLAN</b>							
<b>HCFC phase out plan</b>							
HCFC phase-out management plan (stage I, second tranche)	UNDP		\$47,900	\$4,311	\$52,211		
<i>Approved on the understanding that approval of further funding will be subject to satisfactorily addressing the issues on the licensing and quota system identified in the verification report.</i>							
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.3	\$31,900	\$4,147	\$36,047		
<i>Approved on the understanding that approval of further funding will be subject to satisfactorily addressing the issues on the licensing and quota system identified in the verification report.</i>							
			<b>Total for Fiji</b>	<b>0.3</b>	<b>\$79,800</b>	<b>\$8,458</b>	<b>\$88,258</b>

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/73/24  
Annex II

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>GABON</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (stage I, second tranche)	UNEP		\$46,000	\$5,980	\$51,980
<i>Approved on the understanding that Gabon assumes all responsibilities and risks associated with retrofitting HCFC-based refrigeration and air-conditioning equipment to flammable or toxic refrigerants and associated servicing. Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 30.2 ODP tonnes, calculated using actual consumption of 29.7 ODP tonnes and 30.6 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>					
<b>Total for Gabon</b>			<b>\$46,000</b>	<b>\$5,980</b>	<b>\$51,980</b>
<b>GUATEMALA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Verification report for stage I of HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Guatemala and the Executive Committee for the reduction of consumption of HCFCs.</i>					
<b>Total for Guatemala</b>			<b>\$30,000</b>	<b>\$2,700</b>	<b>\$32,700</b>
<b>GUINEA-BISSAU</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase IV: 12/2014-11/2016)	UNEP		\$60,000	\$0	\$60,000
<b>Total for Guinea-Bissau</b>			<b>\$60,000</b>		<b>\$60,000</b>
<b>GUYANA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$30,000	\$3,900	\$33,900
<b>Total for Guyana</b>			<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>

# List of projects and activities recommended for blanket approval

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Annex II

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>HAITI</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Haiti and the Executive Committee for the reduction of consumption of HCFCs.</i>					
<b>Total for Haiti</b>			<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>
<b>HONDURAS</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Verification report for stage I of HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Honduras and the Executive Committee for the reduction of consumption of HCFCs.</i>					
<b>Total for Honduras</b>			<b>\$30,000</b>	<b>\$2,700</b>	<b>\$32,700</b>
<b>IRAQ</b>					
<b>REFRIGERATION</b>					
<b>Preparation of project proposal</b>					
Preparation for HCFC phase-out investment activities (stage II) (air-conditioning sector)	UNIDO		\$30,000	\$2,100	\$32,100
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$45,000	\$5,850	\$50,850
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$25,000	\$1,750	\$26,750
<b>Total for Iraq</b>			<b>\$100,000</b>	<b>\$9,700</b>	<b>\$109,700</b>
<b>JORDAN</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of institutional strengthening project (phase XI: 1/2015-12/2016)	IBRD		\$147,333	\$10,313	\$157,646
<b>Total for Jordan</b>			<b>\$147,333</b>	<b>\$10,313</b>	<b>\$157,646</b>

# List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>KYRGYZSTAN</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase VII: 1/2015-12/2016)	UNEP		\$115,830	\$0	\$115,830
<b>Total for Kyrgyzstan</b>			<b>\$115,830</b>		<b>\$115,830</b>
<b>LEBANON</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase IX: 4/2015-3/2017)	UNDP		\$155,090	\$10,856	\$165,946
<b>Total for Lebanon</b>			<b>\$155,090</b>	<b>\$10,856</b>	<b>\$165,946</b>
<b>LESOTHO</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (stage I, second tranche) <i>Approved on the understanding that Lesotho assumes all responsibilities and risks associated with retrofitting HCFC-based refrigeration and air-conditioning equipment to flammable or toxic refrigerants and associated servicing.</i>	Germany		\$68,000	\$8,840	\$76,840
Verification report for stage I of HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Lesotho and the Executive Committee for the reduction of consumption of HCFCs.</i>	Germany		\$30,000	\$3,900	\$33,900
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase VII: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000
<b>Total for Lesotho</b>			<b>\$158,000</b>	<b>\$12,740</b>	<b>\$170,740</b>
<b>MADAGASCAR</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Renewal of institutional strengthening project (phase VI: 12/2014-11/2016)	UNEP		\$60,700	\$0	\$60,700
<b>Total for Madagascar</b>			<b>\$60,700</b>		<b>\$60,700</b>

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>MALDIVES</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Maldives and the Executive Committee for the reduction of consumption of HCFCs.</i>					
<b>Total for Maldives</b>			<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>
<b>MAURITIUS</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase IV: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000
<b>Total for Mauritius</b>			<b>\$60,000</b>		<b>\$60,000</b>
<b>MEXICO</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (stage I, fourth tranche) (refrigeration servicing, technical assistance and monitoring)	UNIDO	1.8	\$120,000	\$9,000	\$129,000
<i>The Secretariat was requested to update the agreement between the Government of Mexico and the Executive Committee to reflect a different consumption target for 2018 if stage II of the HPMP for Mexico is approved.</i>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of institutional strengthening project (phase XII: 1/2015-12/2016)	UNIDO		\$247,000	\$17,290	\$264,290
<b>Total for Mexico</b>			<b>1.8</b>	<b>\$367,000</b>	<b>\$26,290</b>
<b>MOLDOVA, REP</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Verification report for stage I of HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between the Republic of Moldova and the Executive Committee for the reduction of consumption of HCFCs.</i>					
<b>Total for Moldova, Rep</b>			<b>\$30,000</b>	<b>\$2,700</b>	<b>\$32,700</b>



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Annex II

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>MOROCCO</b>					
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNIDO		\$100,000	\$7,000	\$107,000
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$70,000	\$4,900	\$74,900
<b>Total for Morocco</b>			<b>\$170,000</b>	<b>\$11,900</b>	<b>\$181,900</b>
<b>MYANMAR</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Myanmar and the Executive Committee for the reduction of consumption of HCFCs.</i>					
<b>Total for Myanmar</b>			<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>
<b>NAMIBIA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Verification report for stage I of HCFC phase-out management plan	Germany		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Namibia and the Executive Committee for the reduction of consumption of HCFCs.</i>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of institutional strengthening project (phase VIII: 12/2014-11/2016)	UNEP		\$60,000	\$0	\$60,000
<b>Total for Namibia</b>			<b>\$90,000</b>	<b>\$3,900</b>	<b>\$93,900</b>

# List of projects and activities recommended for blanket approval

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Annex II

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>NICARAGUA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Nicaragua and the Executive Committee for the reduction of consumption of HCFCs.</i>					
<b>Total for Nicaragua</b>			<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>
<b>NIGERIA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (stage I, fourth tranche)	UNDP		\$503,829	\$37,787	\$541,616
<i>Approved on the understanding that Nigeria assumed all responsibilities and risks associated with retrofitting HCFC based refrigeration and air-conditioning equipment to flammable or toxic refrigerants and associated servicing.</i>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase VIII: 12/2014-11/2016)	UNDP		\$260,000	\$18,200	\$278,200
<b>Total for Nigeria</b>			<b>\$763,829</b>	<b>\$55,987</b>	<b>\$819,816</b>
<b>OMAN</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$27,000	\$3,510	\$30,510
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$33,000	\$2,310	\$35,310
<b>Total for Oman</b>			<b>\$60,000</b>	<b>\$5,820</b>	<b>\$65,820</b>
<b>PAKISTAN</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (stage I, third tranche)	UNEP	5.4	\$40,000	\$5,200	\$45,200
<i>UNIDO and UNEP were requested to submit to the Executive Committee the project completion report (PCR) for stage I of the HPMP of Pakistan no later than the 75th Meeting; to submit a verification report confirming that the country had met the Montreal Protocol targets for 2015 no later than the first meeting of 2016; and to satisfactorily address the issues on the licensing and quota system identified in the verification report for Pakistan during the preparation of stage II of the HPMP.</i>					

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Annex II

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage I, third tranche) <i>UNIDO and UNEP were requested to submit to the Executive Committee the project completion report (PCR) for stage I of the HPMP of Pakistan no later than the 75th Meeting; to submit a verification report confirming that the country had met the Montreal Protocol targets for 2015 no later than the first meeting of 2016; and to satisfactorily address the issues on the licensing and quota system identified in the verification report for Pakistan during the preparation of stage II of the HPMP.</i>	UNIDO	2.0	\$20,000	\$1,500	\$21,500
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase VIII: 4/2015-3/2017)	UNDP		\$224,467	\$15,713	\$240,180
	<b>Total for Pakistan</b>	<b>7.4</b>	<b>\$284,467</b>	<b>\$22,413</b>	<b>\$306,880</b>
<b>PAPUA NEW GUINEA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Verification report for stage I of HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Papua New Guinea and the Executive Committee for the reduction of consumption of HCFCs.</i>	Germany		\$30,000	\$3,900	\$33,900
	<b>Total for Papua New Guinea</b>		<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>
<b>PARAGUAY</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Verification report on the implementation of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Paraguay and the Executive Committee for the reduction of consumption of HCFCs.</i>	UNEP		\$30,000	\$3,900	\$33,900
	<b>Total for Paraguay</b>		<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>
<b>PHILIPPINES</b>					
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Preparation for HCFC phase-out investment activities (stage II) (air-conditioning sector)	IBRD		\$150,000	\$10,500	\$160,500
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Preparation of a HCFC phase-out management plan (stage II)	IBRD		\$90,000	\$6,300	\$96,300
	<b>Total for Philippines</b>		<b>\$240,000</b>	<b>\$16,800</b>	<b>\$256,800</b>

# List of projects and activities recommended for blanket approval

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Annex II

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>QATAR</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$40,000	\$2,800	\$42,800
	<b>Total for Qatar</b>		<b>\$60,000</b>	<b>\$5,400</b>	<b>\$65,400</b>
<b>SAINT KITTS AND NEVIS</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of institutional strengthening project (phase VI: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000
	<b>Total for Saint Kitts and Nevis</b>		<b>\$60,000</b>		<b>\$60,000</b>
<b>SAINT LUCIA</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Renewal of institutional strengthening project (phase IX: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000
	<b>Total for Saint Lucia</b>		<b>\$60,000</b>		<b>\$60,000</b>
<b>SAINT VINCENT AND THE GRENADINES</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase VI: 11/2014-10/2016)	UNEP		\$60,000	\$0	\$60,000
	<b>Total for Saint Vincent and the Grenadines</b>		<b>\$60,000</b>		<b>\$60,000</b>
<b>SUDAN</b>					
<b>FUMIGANT</b>					
<b>Methyl bromide</b>					
Technical assistance for the final phase-out of methyl bromide in the post harvest sector	UNIDO	1.2	\$181,610	\$16,345	\$197,955
<i>Approved on the understanding that no additional funding will be provided for the Sudan for the phase-out of controlled uses of MB in the country; and that the Government of the Sudan is committed to meeting the complete phase-out of MB by 1 January 2015 by banning imports for controlled MB uses.</i>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector)	UNIDO		\$110,000	\$7,700	\$117,700
<i>Approved on the understanding that approval of further funding will be subject to satisfactorily addressing the issues on the licensing and quota system identified in the verification report. Noted that the Agreement was updated to reflect the change in support costs owing to the new administrative cost regime.</i>					

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/73/24  
Annex II

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>Total for Sudan</b>		<b>1.2</b>	<b>\$291,610</b>	<b>\$24,045</b>	<b>\$315,655</b>
<b>SURINAME</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase V: 12/2014-11/2016)	UNEP		\$73,333	\$0	\$73,333
<b>Total for Suriname</b>			<b>\$73,333</b>		<b>\$73,333</b>
<b>SYRIA</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of institutional strengthening (phase V: 1/2015-12/2016)	UNIDO		\$203,823	\$14,268	\$218,091
<b>Total for Syria</b>			<b>\$203,823</b>	<b>\$14,268</b>	<b>\$218,091</b>
<b>TOGO</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase VIII: 1/2015-12/2016)	UNEP		\$60,666	\$0	\$60,666
<b>Total for Togo</b>			<b>\$60,666</b>		<b>\$60,666</b>
<b>TRINIDAD AND TOBAGO</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase VIII: 1/2015-12/2016)	UNDP		\$60,000	\$4,200	\$64,200
<b>Total for Trinidad and Tobago</b>			<b>\$60,000</b>	<b>\$4,200</b>	<b>\$64,200</b>
<b>TUNISIA</b>					
<b>FUMIGANT</b>					
<b>Methyl bromide</b>					
Technical assistance for the final phase-out of methyl bromide in the palm dates sector	UNIDO	6.6	\$400,400	\$28,028	\$428,428
<i>Approved on the understanding that no additional funding will be provided for Tunisia for the phase-out of controlled uses of methyl bromide (MB) in the country; and the Government of Tunisia is committed to meeting the complete phase-out of MB by 1 January 2015 and banning imports for controlled MB uses as of that date.</i>					
<b>Total for Tunisia</b>		<b>6.6</b>	<b>\$400,400</b>	<b>\$28,028</b>	<b>\$428,428</b>
<b>UGANDA</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Institutional strengthening (phase II: 1/2015-12/2016)	UNEP		\$37,226	\$0	\$37,226
<i>Noted that US \$22,774 of US \$60,000 was deducted in accordance with decision 64/9(c) and that UNEP would return US \$34,741 of balances from phase I of the IS project to the 73rd meeting.</i>					
<b>Total for Uganda</b>			<b>\$37,226</b>		<b>\$37,226</b>

**List of projects and activities recommended for blanket approval**

 UNEP/OzL.Pro/ExCom/73/24  
 Annex II

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>URUGUAY</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
HCFC phase-out management plan (stage I, fourth tranche)	UNDP	2.3	\$20,000	\$1,500	\$21,500
<b>Total for Uruguay</b>		<b>2.3</b>	<b>\$20,000</b>	<b>\$1,500</b>	<b>\$21,500</b>
<b>VENEZUELA</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Renewal of institutional strengthening project (phase XII: 1/2015-12/2016)	UNDP		\$285,480	\$19,984	\$305,464
<b>Total for Venezuela</b>			<b>\$285,480</b>	<b>\$19,984</b>	<b>\$305,464</b>
<b>VIETNAM</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase X: 7/2015-6/2017)	UNEP		\$118,976	\$0	\$118,976
<b>Total for Vietnam</b>			<b>\$118,976</b>		<b>\$118,976</b>
<b>YEMEN</b>					
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNIDO		\$80,000	\$5,600	\$85,600
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$50,000	\$6,500	\$56,500
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$20,000	\$1,400	\$21,400
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase VIII: 1/2015-12/2016)	UNEP		\$169,999	\$0	\$169,999
<b>Total for Yemen</b>			<b>\$319,999</b>	<b>\$13,500</b>	<b>\$333,499</b>
<b>GRAND TOTAL</b>		<b>55.1</b>	<b>\$10,891,741</b>	<b>\$715,461</b>	<b>\$11,607,202</b>