

**United Nations  
Environment  
Programme**Distr.  
GENERALUNEP/OzL.Pro/ExCom/73/4  
16 October 2014

ORIGINAL: ENGLISH



EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Seventy-third Meeting  
Paris, 9-13 November 2014

**REPORT ON BALANCES AND AVAILABILITY OF RESOURCES****Introduction**

1. This document presents a summary of financial adjustments indicated by the bilateral and implementing agencies (IAs) as agreed by the Secretariat. It includes statistical data<sup>1</sup> from projects for bilateral and IAs with balances that have been held for over the allowable 12-month period following completion of the project, as required by decisions 28/7 and 56/2(c). It addresses balances to be returned against projects as a follow-up to decisions 70/7(b)(ii) and (iii) and 71/11(b) referred to as “by-decision” projects in this document. It also indicates the level of resources available to the Executive Committee in cash and promissory notes as recorded in the status of contributions and disbursements document<sup>2</sup>, as required by decision 41/92(b).

2. This document also contains the following five annexes:

- |           |   |
|-----------|---|
| Annex I   | Obligated and un-obligated balances held by bilateral and IAs agencies for completed projects   |
| Annex II  | Obligated and un-obligated balances held by bilateral and IAs agencies for by-decision projects   |
| Annex III | Fund returns by bilateral and IAs agencies for completed projects   |
| Annex IV  | Fund returns by bilateral and IAs agencies for by-decision projects   |
| Annex V   | A status on return of funds balances on tranches of on-going terminal phase-out management plans (TPMPs) and national phase-out plans (NPPs) approved before 2009, and project preparation for approved HCFC phase-out management plans (HPMPs) along with balances that have not been returned to the 73 <sup>rd</sup> meeting |

<sup>1</sup>The data presented are based on the reporting format that has been developed pursuant to decision 31/2 and include both obligated and un-obligated balances.

<sup>2</sup>UNEP/OzL.Pro/ExCom/73/3.

### Funds to be returned to the 73<sup>rd</sup> meeting

3. The total funds to be returned to the 73<sup>rd</sup> meeting by IAs amount to US \$3,516,308, and consists of: US \$2,613,249 plus agency support costs of US \$649,930 from completed projects, and US \$224,055 plus agency support costs of US \$29,074 from “by-decision” projects as shown in Table 1. No funds would be returned by bilateral agencies.

**Table 1: Funds to be returned by IAs to the 73<sup>rd</sup> meeting (US \$)**

Agency	Funds from completed projects	Funds from by-decision projects	Total funds
<b>Project costs</b>			
UNDP	168,171	0	168,171
UNEP	271,563	222,703	494,266
UNIDO	30,435	1,352	31,787
World Bank	2,143,080	0	2,143,080
<b>Subtotal</b>	<b>2,613,249</b>	<b>224,055</b>	<b>2,837,304</b>
<b>Agency support costs</b>			
UNDP	34,949	0	34,949
UNEP	27,974	28,952	56,926
UNIDO	2,303	122	2,425
World Bank	584,704	0	584,704
<b>Subtotal</b>	<b>649,930</b>	<b>29,074</b>	<b>679,004</b>
<b>Total</b>	<b>3,263,179</b>	<b>253,129</b>	<b>3,516,308</b>

4. Table 2 presents the number of completed projects and by-decision projects with balances to be returned that are still being withheld by the IAs. Two IAs (UNEP and UNIDO) have projects that were completed over two years ago with remaining balances<sup>3</sup>. All IAs have by-decisions projects with remaining balances that should have been returned at the end of 2013.

**Table 2: Balances held by year of project completion**

Year completed	UNDP		UNEP		UNIDO		World Bank		Total	
	Number	(US\$)	Number	(US\$)	Number	(US\$)	Number	(US\$)	Number	(US\$)
<b>Projects completed over two years ago</b>										
2011					3	19,395			3	19,395
1 Jan to 30 Sep 2012	1	50,058			1	14,205			2	64,263
<b>Sub-total</b>	<b>1</b>	<b>50,058</b>			<b>4</b>	<b>33,600</b>			<b>5</b>	<b>83,658</b>
<b>Projects completed in less than two years ago</b>										
1 Oct 2012 to 31 Dec 2012					3	26,411			3	26,411
1 Jan 2013 to 31 Dec 2013	9	437,453	1	50,000	15	1,711,672			25	2,199,125
<b>Sub-total</b>	<b>9</b>	<b>437,453</b>	<b>1</b>	<b>50,000</b>	<b>18</b>	<b>1,738,083</b>			<b>28</b>	<b>2,225,536</b>
<b>Total completed</b>	<b>10</b>	<b>487,511</b>	<b>1</b>	<b>50,000</b>	<b>22</b>	<b>1,771,683</b>			<b>33</b>	<b>2,309,194</b>
<b>By-decisions projects (on-going)</b>										
	9	1,737,015	14	1,971,344	13	2,649,930	1	471,874	37	6,830,163
<b>Grand total</b>	<b>19</b>	<b>2,224,526</b>	<b>15</b>	<b>2,021,344</b>	<b>35</b>	<b>4,421,613</b>	<b>1</b>	<b>471,874</b>	<b>70</b>	<b>9,139,357</b>

5. The following observations are relevant on completed projects over two years:

- (a) UNDP balance for projects completed has increased from US \$8,332 to US \$50,058, while the number of projects decreased from 10 to 1. The Secretariat is in discussion

<sup>3</sup> By decision 66/2(b) the Executive Committee requested agencies with long outstanding obligated balances on projects completed to return these balances as soon as possible. Annexes I and II provides a breakdown of balances by completed and by-decisions projects.

with UNDP regarding the balance with a view to return to the Fund before the 73<sup>rd</sup> meeting;

- (b) UNEP does not have any balance on completed projects over two years but holds US \$50,000 in un-obligated balances for one IS project in Saudi Arabia (SAU/SEV/53/INS/02) completed in 2013. UNEP explained that this un-obligated balance is pending final financial report by the Government, and is closely following-up on this matter to address outstanding issues before the end of 2014 which will enable UNEP to disburse the pending balance prior to the 74<sup>th</sup> meeting;
- (c) UNIDO has four completed projects over two years ago. UNIDO balances for projects completed have decreased from US \$161,247 to US \$33,600 while the number of projects from 7 to 4; and
- (d) The World Bank does not have projects over two years old.

6. The following observations are relevant on by-decision projects:

- (a) UNDP has 9 on-going projects with balances totalling US \$1,737,015. These projects have been approved between the 32<sup>nd</sup> meeting (2000) and the 58<sup>th</sup> meeting (2009);
- (b) UNEP has 14 on-going projects with balances totalling US \$1,971,344, comprised of US \$1,370,226 in obligated and US \$601,118 in un-obligated balances;
- (c) UNIDO has 13 on-going projects with a balance totalling US \$2,649,930. Balances from three of the projects should have been returned by the end of 2013, while for the remaining 10 projects should be returned by 31 December 2014; and
- (a) The World Bank has one project in India (IND/PHA/58/INV/434), with US \$415,000 in obligated balance and US \$56,874 in un-obligated balance, which was originally proposed to close in March 2014 but extended to September 2014 pending claims. However, in light of decision 70/7(b)(ii) (which states “not to incur any commitments”) the un-obligated balance should have been returned to the 73<sup>rd</sup> meeting.

7. All IAs have obligated balances in both completed and by decisions projects. Obligated balances cannot be returned unless they are first liquidated or cancelled. Therefore, IAs are requested to liquidate or cancel obligations under these projects and return balances to the 74<sup>th</sup> meeting.

8. Table 3 presents the balances that are being held by bilateral agencies<sup>4</sup>.

**Table 3: Balances held by bilateral agencies (US \$)**

Year completed	France	Germany	Italy	Japan	Spain	Czech Republic	Israel	Total
Closed projects	75,000							75,000
2008							68,853	68,853
2010	160,381							160,381
2011	5,571		2,677					8,248
1 Jan 2012 to 30 Sep 2012	138,033							138,033
Projects completed over 2 years ago	378,985		2,677				68,853	450,515
1 Oct 2012 to 31			10,772		32	939		11,743

<sup>4</sup>By decision 56/2, bilateral agencies were requested to report to the Executive Committee on their proposed disposition of balances from completed projects.

Year completed	France	Germany	Italy	Japan	Spain	Czech Republic	Israel	Total
Dec 2012								
2013		1,602				5,590		7,192
<b>Subtotal</b>	378,985	1,602	13,449		32	6,529	68,853	469,450
Agency support cost	46,308	253	5,986		4	849	13,156	66,556
<b>Total completed projects</b>	425,293	1,855	19,436		36	7,378	82,009	536,006
By-decision projects excluding PSC			755,070	2,108,032				2,863,102
<b>Grand total</b>	425,293	1,855	774,506	2,108,032	36	7,378	82,009	3,399,108

9. With regard to balances held by bilateral agencies:

- (a) The Government of the Czech Republic advised that it is consulting the balance with UNEP and will reply as soon as possible;
- (b) The Government of France advised that it will not return unspent balances of US \$75,000 from one closed project for the African region (AFR/SEV/53/TAS/39), and four completed projects in 2014 as they plan to use these balances in future bilateral projects;
- (c) The Government of Germany advised that it not return the balance of US \$1,855 in 2014 for the one project in Yemen (YEM/FUM/62/INV/37), and will require additional time to investigate the status of the project before returning the balance;
- (d) The Government of Italy advised that it is not returning any balance to the 73<sup>rd</sup> meeting since they have pending payments on old contracts due and will have to carry forward the balances till the end of December 2014. Italy has one completed project (CMR/FUM/52/INV/27) over 2 years with balances;
- (e) The Government of Israel advised that the balance will be offset against future bilateral projects for Israel;
- (f) The Government of Japan advised that it will not return fund balances in 2014 from two by-decision projects (AFR/REF/48/DEM/35) and (IND/PHA/45/INV/389); however, the balance from project (AFR/REF/48/DEM/35) will be returned at the 74<sup>th</sup> meeting; and
- (g) The Government of Spain is taking relevant action in order to return the balance.

### Availability of resources

10. The status of contributions and disbursements indicates an available balance amounting to US \$76,544,874 as at 8 October 2014. The total net balance returned by IAs, including agency support costs, is US \$3,516,308. The total level of resources available for approvals by the Executive Committee at its 73<sup>rd</sup> meeting, after taking into account the Fund's balance<sup>5</sup> and the total amount returned by IAs is US \$80,061,182.

### Secretariat's comments

11. During the Inter-agency coordination meeting held in Montreal, (September 2014), the Secretariat reminded IAs that notwithstanding any difficulties, balances associated with completed and "by-decisions" projects should be returned.

<sup>5</sup> UNEP/OzL.Pro/ExCom/73/3.

12. In response to a justification on why completed projects with obligated balances and “by-decisions” projects with balances were not being returned to the 73<sup>rd</sup> meeting, UNIDO indicated that in many instances it was not possible to meet the deadlines indicated in relevant decisions by the Executive Committee while following existing administrative procedures within UNIDO (e.g., UNIDO cannot cancel legally binding commitments). Furthermore, the remaining projects face unforeseen difficulties and delays in their implementation, such as the need to re-perform tests, uninstalled equipment due to security reasons; technical defects.

13. The Secretariat notes that at its 31<sup>st</sup> meeting, the Executive Committee adopted guidelines for the return of unobligated balances from completed projects. These guidelines require IAs to return remaining unobligated balances as soon as possible, but not later than one year following project completion (decision 31/2(a)(i)). The Executive Committee might wish to consider to withhold against future allocation of the IAs the amount of un-obligated balances of projects completed over one year ago that were not returned to the 74<sup>th</sup> meeting.

14. Considering that the total level of funding for projects and activities as submitted to the 73<sup>rd</sup> meeting amounts to US \$69,838,690 including support costs, as of the finalizing of this document, there are sufficient resources available for approvals at the 73<sup>rd</sup> meeting, as well as for the 2017 Fund Secretariat’s budget of US \$7,190,229 and Senior Monitoring and Evaluation Officer’s 2015 budget.

## Recommendations

15. The Executive Committee may wish:

(a) To note:

- (i) The report on balances and availability of resources contained in document UNEP/OzL.Pro/ExCom/73/4;
- (ii) That the net level of funds being returned by the implementing agencies to the 73<sup>rd</sup> meeting was US \$3,263,179 against completed projects, which included the return of US \$168,171 plus agency support costs of US \$34,949 from UNDP; US \$271,563 plus agency support costs of US \$27,974 from UNEP; US \$30,435 plus agency support costs of US \$2,303 from UNIDO; and US \$2,143,080 plus agency support costs of US \$584,704 from the World Bank;
- (iii) That the net level of funds being returned by the implementing agencies to the 73<sup>rd</sup> meeting was US \$253,129 against by-decision projects, which included the return of US \$222,703 plus agency support costs US \$28,952 from UNEP and US \$1,352 plus agency support costs US \$122 from UNIDO;
- (iv) That implementing agencies had balances totalling US \$83,658 excluding support costs, from projects completed over two years previously, which included US \$50,058 for UNDP and US \$33,600 for UNIDO;
- (v) That the Government of France has balances for four completed and one closed projects over two years previously, totaling US \$378,985, excluding support costs;
- (vi) That the Government of Italy has balances for one completed project over two years previously, totaling US \$2,677, excluding support costs;
- (vii) That the Government of Israel has balances for one completed project over two years previously, totaling US \$68,853, excluding support costs;

- (b) To request:
- (i) Bilateral and implementing agencies with projects completed over two years previously to return the balances to the 74<sup>th</sup> meeting;
  - (ii) Bilateral and implementing agencies to liquidate or cancel obligations not needed for completed and “by-decision” projects in order to return balances to the 74<sup>th</sup> meeting as a follow up to decisions 70/7(b)(ii) and (iii) and 71/11(b);
  - (iii) Bilateral and implementing agencies to return balances from all closed projects to the 74<sup>th</sup> meeting; and
  - (iv) UNEP and the World Bank to return all un-obligated balances to the 74<sup>th</sup> meeting;
- (c) To consider whether to withhold against future allocation of the implementing agencies the amount of un-obligated balances of projects completed over one year ago that were not returned to the 74<sup>th</sup> meeting.

-----

## Annex I

## OBLIGATED AND UN-OBLIGATED BALANCES HELD BY IAs AND BILATERAL AGENCIES FOR COMPLETED PROJECTS

UNDP

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned?	When they could be returned ?	Project subject to Decision
BAR/REF/43/TAS/12	Implementation of the RMP: monitoring the activities in the RMP	COM	Dec-13	26,150	0	26,150				
BGD/ARS/52/INV/26	Phase-out of CFC consumption in the manufacture of aerosol MDIs (Beximco, Square Pharmaceutical and Acme Pharmaceutical)	COM	Dec-13	2,776,778	2,480,803	295,975				
BRA/SEV/60/INS/294	Extension of institutional strengthening project (phase VI)	COM	May-13	307,125	290,484	16,641				
CHI/SEV/63/INS/176	Extension of the institutional strengthening project (phase IX)	COM	Mar-13	186,550	186,499	51				
COL/FOA/60/INV/76	Conversion plan from HCFCs to hydrocarbons in the production of polyurethane rigid insulation foam in the domestic refrigeration subsector (Mabe Colombia, IndustriasHaceb, Challenger and Indusel S.A.)	COM	Jun-13	5,621,483	5,611,944	9,539				
COS/PHA/64/INV/45	HCFC phase-out management plan (foam sector) (stage I, first tranche)	COM	Jul-13	593,523	593,522	1				
CPR/SEV/62/INS/504	Extension of the institutional strengthening project (phase IX)	COM	Jun-13	390,000	389,428	572				
NIR/SEV/62/INS/130	Extension of the institutional strengthening project (phase VI)	COM	Jul-13	260,000	194,032	65,968				
PHI/REF/59/PRP/87	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning sectors except residential air conditioning)	COM	Jun-12	65,000	14,942	50,058				70/7(b)(iii)
VEN/SEV/62/INS/117	Renewal of institutional strengthening project (phase X)	COM	Mar-13	285,480	262,924	22,556				
<b>TOTAL</b>						<b>487,511</b>				

**UNEP**

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned?	When they could be returned?	Project subject to Decision
SAU/SEV/53/INS/02	Institutional strengthening (establishment of Ozone Unit)	COM	Feb-13	300,000	250,000		50,000	This balance is pending final financial report by the Saudi Arabia Environment Authority and the opening of the special account of ozone projects in Saudi Arabia as part of the internal reorganizational arrangements.	UNEP is closely following-up with the government of Saudi Arabia about the issue and there is strong chance to sort out the ozone account issue before the end of 2014 which will enable UNEP to disburse the pending IS-0 balance. This is likely to take place prior to 74th ExCom	
<b>TOTAL</b>							<b>50,000</b>			



**UNIDO**

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned?	When they could be returned?*	Project subject to Decision
ALG/REF/44/INV/62	Conversion of CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the last group of commercial refrigerator manufactures (refrigeration sector terminal project)	COM	Dec-12	589,000	585,370	3,630		3	74	
ARG/PHA/47/INV/147	National CFC phase-out plan: 2006 work programme	COM	Dec-13	1,850,000	1,713,189	136,811		MY	n/a	70/7(b)(ii)a.
ARG/SOL/41/INV/137	Plan for phase-out of ODS in the solvent sector	COM	Dec-13	635,986	612,891	23,095		4	75	
BHE/PHA/44/INV/21	National ODS Phase-out Plan: second tranche	COM	Dec-13	295,860	287,736	8,124		MY	74	70/7(b)(ii)a.
BHE/PHA/52/INV/22	National ODS phase-out plan (third tranche)	COM	Dec-13	303,000	284,596	18,403		MY	75	70/7(b)(ii)a.
CPR/PRO/56/INV/475	Sector plan for methyl bromide production sector (second tranche)	COM	Mar-13	3,000,000	2,356,830	643,170		MY	75	
EGY/PHA/54/INV/95	National CFC phase-out plan (third tranche)	COM	Dec-13	600,000	489,069	110,931		MY	75	70/7(b)(ii)a.
EGY/PHA/60/INV/101	National CFC phase-out plan (fourth and fifth tranches)	COM	Dec-13	300,000	297,940	2,060		MY	74	71/11(b)
IND/PHA/45/INV/385	CTC phase-out for the consumption and production sectors: 2005 annual programme	COM	Dec-13	3,500,000	3,420,356	79,643		MY	74	70/7(b)(ii)c.
IRQ/PHA/59/PRP/11	Preparation of a HCFC phase-out management plan (additional funding)	COM	Dec-11	65,000	64,069	931		n/a	n/a	70/7(b)(iii)
LIB/PHA/54/INV/28	National ODS phase-out plan: 3rd tranche	COM	Dec-13	277,947	254,710	23,238		MY	75	70/7(b)(ii)a.
MEX/PHA/45/INV/123	National CFC phase-out plan: 2nd tranche	COM	Dec-11	4,278,000	4,274,592	3,408		MY	n/a	
MEX/SEV/62/INS/152	Extension of institutional strengthening project (phase X)	COM	Jun-12	247,000	232,795	14,205		4	74	
MLW/PHA/62/INV/32	HCFC phase-out management plan (stage I, first tranche)	COM	May-13	60,000	58,723	1,277		MY	74	
MOG/PHA/58/INV/06	Terminal phase-out plan for CFCs (second tranche)	COM	Dec-13	95,295	93,826	1,469		MY	74	71/11(b)
NIR/SOL/52/INV/116	Terminal ODS phase-out umbrella project in the solvent sector (fourth tranche)	COM	Nov-12	303,200	288,813	14,387		MY	74	
PAK/PHA/62/INV/79	HCFC phase-out management plan (stage I, first tranche)	COM	Mar-13	68,000	63,157	4,843		MY	74	
QAT/PHA/53/INV/09	Terminal phase-out management plan (first tranche)	COM	Dec-13	242,500	238,599	3,901		MY	74	70/7(b)(ii)a.
SAU/PHA/53/INV/03	National phase-out plan	COM	Dec-13	1,287,000	1,256,042	30,958		MY	75	70/7(b)(ii)a.
SOA/PHA/55/PRP/01	Preparation of a HCFC phase-out management plan	COM	Dec-12	195,000	186,606	8,394		n/a	n/a	70/7(b)(iii)
YUG/PHA/47/INV/28	National CFC phase-out plan (second tranche)	COM	Dec-13	759,000	135,251	623,749		MY	74	70/7(b)(ii)a.

Annex I

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73rd Meeting (US\$)	Un-obligated Balance as of 73rd Meeting (US\$)	Why any un-obligated balances could not be returned?	When they could be returned?*	Project subject to Decision
YUG/SEV/59/INS/34	Extension of institutional strengthening project (phase III)	COM	Nov-11	131,300	116,244	15,056		4	75	
Total						<b>1,771,683</b>				

2 Financial completion initiated; 3: Financial completion being initiated; 4: Financial completion to be initiated after settlement of all pending issues

MY = Multiyear

**FRANCE**

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned/disbursed?	When they could be returned/disbursed?
AFR/SEV/53/TAS/39		CLO		75,000	0	75,000			
ETH/PHA/51/PRP/17		COM	Jul-10	30,000	17,600	12,400			
IRA/PHA/45/INV/171		COM	Jun-10	500,000	352,019	147,981			
KEN/PHA/57/INV/46		COM	Mar-12	179,086	41,053	138,033			
UGA/PHA/59/INV/15		FIN	Apr-11	62,500	56,929	5,571			
Total						378,985			

**GERMANY**

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned/disbursed?	When they could be returned/disbursed?
YEM/FUM/62/INV/37		COM	Aug-13	200,000	198,398.398	1,602 1,602			
Total						1,602			

**ITALY**

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned/disbursed?	When they could be returned/disbursed?
CMR/FUM/52/INV/27	Total phase-out of methyl bromide used in stored commodities fumigation	COM	Dec-11	259,713	257,036	2,677			
GHA/PHA/61/TAS/31	HCFC phase-out management plan (phase I, first	COM	Dec-12	70,000	69,826	174			

	tranche)								
MEX/FUM/54/INV/137	National methyl bromide phase-out plan (first tranche)	FIN	Nov-12	1,000,000	993,996	6,004			
SEN/PHA/57/INV/28	Terminal phase-out management plan for CFCs (second tranche)	COM	Dec-12	135,000	130,406	4,594			
Total						13,449			

**SPAIN**

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned/disbursed?	When they could be returned/disbursed?
MEX/FUM/60/INV/151	National methyl bromide phase-out plan (second tranche)	COM	Dec-11	800,000	799,968	32			
Total						32			

**ISRAEL**

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned/disbursed?	When they could be returned/disbursed?
GLO/FUM/56/TAS/296	International methyl bromide compliance assistance workshop	COM	Dec-08	101,200	32,347	68,853			
Total						68,853			

**CZECH REPUBLIC**

Code	Project Title	Status	Date Completed (Actual)	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any un-obligated balances could not be returned/disbursed?	When they could be returned/disbursed?
EUR/DES/65/PRP/11	Strategy for disposal and destruction of ODS for 4 LVC countries in the Europe and Central Asia region (Bosnia and Herzegovina, Croatia, Montenegro and Turkmenistan)	COM	May-13	35,000	29,410	5,590			
EUR/SEV/60/TAS/10	Initiating regional cooperation to enforce ODS trade controls in Europe and Central Asia network countries (second tranche)	COM	Oct-12	77,615	76,676	939			
Total						6,529			



**Annex II**

**OBLIGATED AND UN-OBLIGATED BALANCES HELD BY IAs AND BILATERAL AGENCIES FOR BY-DECISIONS PROJECTS**

**UNDP**

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
BOL/FOA/57/PRP/34	Preparation for HCFC phase-out investment activities (foam sector)	ONG	Dec-13	50,000	15,863	34,137			70/7(b)(iii)
BRA/REF/47/DEM/275	Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers.	ONG	Last meeting in 2017	1,000,000	231,331	768,669			71/10(c)(i)b.
BRU/REF/44/TAS/10	Implementation of the RMP: technical assistance for the refrigeration service and MAC sectors	ONG	Jul-15	390,000	279,192	110,808			
COL/REF/47/DEM/65	Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	ONG	Last meeting in 2017	1,000,000	965,767	34,233			71/10(c)(ii)b.
HAI/PHA/58/INV/14	Terminal phase-out management plan for Annex A Group I substances (first tranche)	ONG		150,000	20,102	129,898			71/11(b)
IND/ARS/56/INV/423	Plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs	ONG	Dec-15	8,082,267	7,839,990	242,277			
MDV/REF/38/TAS/05	Implementation of the RMP: awareness and incentive programme	ONG	Jul-15	115,000	26,644	88,356			
PAK/ARS/56/INV/71	Plan for phase-out of CFCs in the manufacture of	ONG		449,996					

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
	pharmaceutical MDIs		Jul-15		128,440	321,556			
SRL/REF/32/TAS/15	Implementation of the RMP: incentive programme for the commercial and industrial end-user refrigeration	ONG	Jul-15	250,000	242,919	7,081			
<b>TOTAL</b>						<b>1,737,015</b>			



**UNEP**

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
BAH/PHA/50/TAS/17	Terminal phase-out management plan (first tranche)	ONG	Dec-15	210,000	80,000	10,000	70,000	US\$ 70,000 still needed for the training equipment purchase which planned for completion before 74th Excom. The equipment purchase delayed due to several reasons. Equipment are part of the upgrade required of existing training centers that will be utilized in the HPMP for the same purpose i.e. good practice training with no resources in the HPMP to do so. In addition to that, US\$ 10,000 still needed as part of the funds relocated from TPMP of Bahrain to the implementation of the HPMP as per decision 68/33, the US\$ 10,000 is currently part of the HPMP country agreement.	70/7(b)(ii)a.
BAH/PHA/59/TAS/21	Terminal phase-out management plan (second tranche)	ONG		95,000	0	95,000	0	The total amount of US\$ 95,000 is part of the funds relocated from TPMP of Bahrain to the implementation of the HPMP as per decision 68/33.	71/11(b)
GLO/SEV/66/TAS/314	Development of a guide for sustainable refrigerated facilities and systems, in cooperation with the American Society of Heating, Refrigeration and Air Conditioning Engineers	ONG		200,000	0	195,000	5,000	Delay in signing the agreement between UNEP and ASHRAE which is due delay in clearing the legal contracts between UNEP and ASHRAE and the	71/11(c)

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
	(ASHRAE)							legal documents between ASHRAE and the contracted institute for developing the guide. The ASHRAE-UNEP contract is now planned to be signed before end of 2014. Despite of the delay in concluding the legal contracts, the work on the guide is progressing through the special sub-committee established by ASHRAE and guide is planned to be completed during 2015.	
GUA/FUM/59/TAS/39	National phase-out of methyl bromide (phase II, first tranche)	ONG		70,000	0	0	35,000	UNEP in discussion with the Government of Guatemala to establish monitoring tools to assist the Government in the control of the use of MB and completely phase out use in 2015.	71/7(a)(iii)
IND/ARS/56/TAS/425	National strategy for transition to non-CFC MDIs	ONG	Dec-13	120,000	76,599	43,401		US\$ 43,401 balance is part of the country agreement with India	
IRQ/PHA/58/TAS/10	National phase-out plan (first tranche)	ONG		1,136,000	880,461	0	255,539	All funds are obligated under the country contract with Iraq for the implementation of NPP of Iraq (NPP-1 and NPP-2). The total amount for the country contract includes all funds approved in both NPP-1 and NPP-2 and distributed into 2 parts US\$ 942,433 for the direct national execution by the Ministry of	71/11(b)

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
								Environment of Iraq and US\$ 698,567 for UNEP direct implementation which is mainly to cover organization of specialized training /technical assistance workshops coordination meetings outside Iraq due to security considerations as well as international consultancy services and procurement of training equipment which are already provided. The amounts for UNEP direct implementation will appear as unobligated in the UNEP financial system until the amounts are ready to be paid. Some of the remaining activities like "Technical Assistance component on the use, handling and servicing of R600 in domestic refrigerators including training and equipment for 10-15 authorized servicing companies" are pending till the completion of the commissioning and operation of the local refrigerators factory which is delayed due to delay in customs clearance of the equipment purchased by UNIDO	
IRQ/PHA/63/TAS/14	National phase-out plan (second tranche)	ONG		505,000	19,853	309,568	175,579	All funds are obligated under the country contract with Iraq for the implementation of NPP	71/11(b)

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
								<p>of Iraq (NPP-1 and NPP-2). The total amount for the country contract includes all funds approved in both NPP-1 and NPP-2 and distributed into 2 parts US\$ 942,433 for the direct national execution by the Ministry of Environment of Iraq and US\$ 698,567 for UNEP direct implementation which is mainly to cover organization of specialized training /technical assistance workshops coordination meetings outside Iraq due to security considerations as well as international consultancy services and procurement of training equipment which are already provided. The amounts for UNEP direct implementation will appear as unobligated in the UNEP financial system until the amounts are ready to be paid. Some of the remaining activities like "Technical Assistance component on the use, handling and servicing of R600 in domestic refrigerators including training and equipment for 10-15 authorized servicing companies" are pending till the completion of the commissioning and operation of the local</p>	

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
								refrigerators factory which is delayed due to delay in customs clearance of the equipment purchased by UNIDO	
KUW/PHA/52/TAS/10	Terminal phase-out management plan for Annex A Group I substances (first tranche)	ONG		240,000	1,757	238,243	0	The total amount of remaining balances is part of the funds relocated from TPMP of Kuwait to the implementation of the HPMP as per decision 66/47 which is currently part of the HPMP country contract under signature by UNEP	70/7(b)(ii)a.
PHI/PHA/66/INV/94	National CFC phase-out plan: Final implementation plan	ONG		757,984	523,800	234,184		Final payment under the agreement is under process.	70/7(b)(ii)a. and 71/8(b)
QAT/PHA/53/TAS/10	Terminal phase-out management plan (first tranche)	ONG		65,000	15,000	0	5,000	The remaining balance of unspent US\$ 5,000 is part of US\$ 60,000 remaining balances from TPMP-1 and TPMP-2 of Qatar relocated from TPMP of Qatar to the implementation of the HPMP as per decision 65/45. Those funds are currently part of the HPMP country contract under review by the country and planned to be signed before end of 2014	70/7(b)(ii)a.
QAT/PHA/59/TAS/14	Terminal phase-out management plan (second tranche)	ONG	Dec-15	55,000	0	0	55,000	The remaining balance of unspent US\$ 55,000 is part of US\$ 60,000 remaining balances from TPMP-1 and TPMP-2 of Qatar relocated from TPMP of Qatar to the implementation of the	71/11(b)

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
								HPMP as per decision 65/45. Those funds are currently part of the HPMP country contract under review by the country and planned to be signed before end of 2014	
SAU/PHA/61/TAS/09	National phase-out plan (second tranche)	ONG		40,500	15,812	22,042		Remaining activities under this project have been integrated into the HPMP.	71/11(b)
YEM/PHA/55/TAS/31	National ODS phase-out plan (first tranche)	ONG		315,000	232,212	82,788	0	This amount corresponds to balances from the expired NPP-1 country contract between UNEP and Yemen that couldn't be disbursed prior to the expiry of the contract due to instability in the country over the last 3 years. The remaining balances are incorporated in the new country contract for HPMP which includes relocated NPP-2 balances as per HPMP approval decision 68/41. The balances are against committed activities from the NPP-1 under the expired contract.	70/7(b)(ii)a.
YEM/PHA/60/TAS/35	National ODS phase-out plan (second tranche)	ONG		140,000	0	140,000	0	The remaining balance of unspent US\$ 140,000 is the balances from NPP-2 of Yemen relocated to the implementation of the HPMP as per decision 68/41. Those funds are currently part of the HPMP country contract under signature by UNEP.	71/11(b)
<b>TOTAL</b>						<b>1,370,226</b>	<b>601,118</b>		

**UNIDO**

Code	Project Title	Status	Completion date by decisions	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
AFR/REF/48/DEM/37	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan)			747,500	617,300	130,200		4	71/10(d)(i)
ARG/PHA/50/INV/150	National CFC phase-out plan: 2007 work programme		Dec-13	1,103,500	869,775	233,725		MY	70/7(b)(ii)a.
ARG/PHA/53/INV/152	National CFC phase-out plan: 2008 work programme		Dec-13	1,167,350	526,197	641,153		MY	70/7(b)(ii)a.
EGY/ARS/50/INV/92	Phase-out of CFC consumption in the manufacture of aerosol metered dose inhalers (MDIs)		Apr-14	5,899,000	5,643,373	255,627		4	
EUR/REF/47/DEM/06	Demonstration project on the replacement of CFC centrifugal chillers in Croatia, Macedonia, Romania, and Serbia and Montenegro			1,069,074	884,450	184,624		4	71/10(b)(ii)
IRA/HAL/63/TAS/198	Halon management programme		Mar-14	397,500	268,149	129,351		4	71/11(b)
IVC/PHA/58/INV/34	Terminal phase-out management plan (second tranche)		Mar-14	121,000	109,599	11,401		MY	71/11(b)
PER/PHA/65/INV/44	Terminal phase-out management plan for Annex A Group I substances (first tranche)		Mar-14	183,500	171,084	12,416		MY	71/11(b)
TUN/PHA/68/INV/54	National ODS phase-out plan (second tranche)		Mar-14	705,518	53,215	652,303		MY	71/11(b)
URU/REF/60/PRP/55	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)			50,000	34,785	15,215		4	70/7(b)(iii)
YEM/PHA/55/INV/28	National ODS phase-out plan (first tranche)		Jun-14	1,137,500	1,011,156	126,344		MY	70/7(b)(ii)a.
YEM/PHA/60/INV/36	National ODS phase-out plan		Jun-14	233,000	120,929	112,071		MY	71/11(b)

Code	Project Title	Status	Completion date by decisions	Approved Funding plus Adjustments as of 31 December 2013 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
	(second tranche)								
YUG/PHA/60/INV/36	National CFC phase-out plan (fourth and fifth tranches)		Jun-14	193,500	48,001	145,499		MY	71/11(b)
<b>TOTAL</b>						<b>2,649,930</b>			

\*: 2: Financial completion initiated; 3: Financial completion being initiated; 4: Financial completion to be initiated after settlement of all pending issues

MY = Multiyear

### WORLD BANK

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	Project subject to Decision
IND/PHA/58/INV/434	CTC phase-out plan for the consumption and production sectors: 2009 annual programme	COM		3,211,874	2,740,000	415,000	56,874	The project was closed on 31 March 2014. Period to make claims for eligible activities carried out before project closure was extended until 30 September 2014.	70/7(b)(ii)c.
<b>TOTAL</b>						<b>415,000</b>	56,874		



**FRANCE**

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	When they could be returned/disbursed?	Project subject to Decision
AFR/REF/48/DEM/36	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan)	ONG		360,000					71/10(d)(ii)
<b>TOTAL</b>									

**ITALY**

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	When they could be returned/disbursed?	Project subject to Decision
IND/ARS/56/INV/424	Plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs	ONG		2,000,000	1,244,930	755,070			
<b>TOTAL</b>						755,070			

**JAPAN**

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	When they could be returned/disbursed?	Project subject to Decision

Code	Project Title	Status	Financial Date of Completion Per Decision	Approved Funding plus Adjustments as of 31 December 2012 (US\$)	Funds Disbursed as of 73 <sup>rd</sup> Meeting (US\$)	Balance as of 73 <sup>rd</sup> Meeting (US\$)	Why any balances could not be returned?	When they could be returned/disbursed?	Project subject to Decision
AFR/REF/48/DEM/35	Strategic demonstration project for accelerated conversion of CFC chillers in 5 African Countries (Cameroon, Egypt, Namibia, Nigeria and Sudan)	ONG		700,000	210,819	489,181		74	71/10(d)(ii)
IND/PHA/45/INV/389	CTC phase-out plan for the consumption and production sectors: 2005 annual programme	ONG		2,500,000	881,149	1,618,851			70/7(b)(ii)c.
<b>TOTAL</b>						<b>2,108,032</b>			

Annex III

**DETAILS ON COMPLETED PROJECTS WITH RETURNED BALANCES FROM  
IMPLEMENTING AND BILATERAL AGENCIES**

**UNDP**

Code	Project Title	Status	Project costs returned (US\$)	Associated support costs (US\$)	Total	Project subject to Decision
BAH/PHA/59/INV/22	Terminal phase-out management plan (second tranche)	COM	6,846	513	7,359	
BAR/REF/43/TAS/11	Implementation of the RMP: technical assistance project to the MAC and end-users sectors	COM	2,925	263	3,188	
BOL/PHA/57/INV/33	Terminal phase-out management plan (second tranche)	COM	5,152	386	5,538	
BRA/FOA/58/DEM/292	Pilot project to validate methyl as blowing agent in the manufacture of polyurethane foams (phase I)	COM	33,805	2,535	36,340	
CHI/REF/48/INV/160	Terminal umbrella project for phase-out of the use of CFC-11, CFC-12 and R-502 (CFC-115) in the manufacture of refrigeration equipment	COM	2,652	199	2,851	
CHI/SEV/57/INS/168	Extension of the institutional strengthening project (phase VIII)	COM	17	1	18	
COL/PHA/47/INV/63	National phase-out plan for Annex A (Group I and II) substances: second implementation programme	COM	119	9	128	
COS/PHA/55/PRP/39	Preparation of a HCFC phase-out management plan	COM	1,958	147	2,105	70/7(b)(iii)
COS/SEV/59/INS/44	Extension of institutional strengthening project (phase VIII)	COM	12	1	13	
CUB/ARS/41/INV/23	Phase-out of CFC consumption in the manufacture of aerosol metered dose inhalers (MDIs)	COM	373	28	401	
CUB/FOA/57/PRP/41	Preparation for HCFC phase-out investment activities (foam sector)	COM	487	37	524	70/7(b)(iii)
CUB/PHA/56/PRP/40	Preparation of a HCFC phase-out management plan	COM	1	0	1	70/7(b)(iii)
CUB/REF/47/DEM/36	Demonstration project for integrated management of the centrifugal chiller sub-sector, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	COM	-75	-6	-81	
DMI/PHA/56/INV/14	Terminal CFC phase-out management plan (second and third tranches)	COM	(18,302)	-1647	-19,949	70/7(b)(ii)a.
DOM/PHA/58/INV/45	Terminal phase-out plan for Annex A (Group I) substances: (fifth tranche)	COM	8,158	612	8,770	
ELS/PHA/55/PRP/23	Preparation of a HCFC phase-out management plan	COM	-200	-15	-215	70/7(b)(iii)
GBS/REF/43/TAS/07	Implementation of the RMP: technical assistance project for MAC and refrigeration service and end-user sub-sectors	COM	480	36	516	
GEO/DES/64/PRP/32	Preparation of an ODS bank management and destruction demonstration project	COM	103	8	111	
GEO/SEV/63/INS/31	Extension of the institutional strengthening project (phase VII)	COM	148	11	159	
GHA/SEV/62/INS/32	Extension of the institutional strengthening project (phase IX)	COM	1,666	125	1,791	
GRN/PHA/59/INV/16	Terminal phase-out management plan (third tranche)	COM	663	60	723	
HAI/REF/39/TAS/04	Implementation of the refrigerant management plan: recovery and recycling of CFC-12 refrigerant	COM	3,239	292	3,531	
IND/REF/50/INV/403	National CFC consumption phase-out plan focusing on the refrigeration service sector: 2007 work programme	COM	67899	5,093	72,992	

UNEP/OzL.Pro/ExCom/73/4  
Annex III

LAC/REF/47/DEM/36	Demonstration project for integrated management of the centrifugal chiller sub-sector in the Caribbean, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	FIN	0	22,500	22,500	
MAL/FOA/57/PRP/164	Preparation for HCFC phase-out investment activities (foam sector)	FIN	66,756	5,007	71,763	70/7(b)(iii)
MAL/SEV/58/INS/165	Extension of institutional strengthening project (phase VIII)	COM	232	17	249	
PAN/PHA/55/PRP/28	Preparation of a HCFC phase-out management plan	FIN	5,094	382	5,476	70/7(b)(iii)
PAR/PHA/57/PRP/22	Preparation of a HCFC phase-out management plan (additional funding)	COM	14,983	1,124	16,107	70/7(b)(iii)
PAR/PHA/60/INV/26	Terminal phase-out management plan for Annex A Group I substances (fourth tranche)	COM	5	0	5	
PER/PHA/55/PRP/40	Preparation of a HCFC phase-out management plan	COM	28,052	2,104	30,156	70/7(b)(iii)
STV/PHA/56/INV/15	Terminal phase out management plan for CFCs (second and third tranches)	COM	173	16	189	
TRI/SEV/50/INS/21	Extension of the institutional strengthening project (phase V)	COM	3,073	230	3,303	
TUR/FOA/60/DEM/96	Validation of the use of HFO-1234ze as blowing agent in the manufacture of extruded polystyrene foam board stock (phase I)	COM	391	35	426	
URT/PHA/54/INV/23	Terminal phase-out management plan (first tranche)	COM	(17,042)	-1278	-18,320	70/7(b)(ii)a.
URT/PHA/58/INV/28	Terminal phase-out management plan (second tranche)	COM	(51,673)	-3875	-55,548	71/11(b)
<b>Total</b>			<b>168,171</b>	<b>34,949</b>	<b>203,120</b>	

UNEP

Code	Project Title	Status	Project costs returned (US\$)	Associated support costs (US\$)	Total	Project subject to Decision
ANT/PHA/55/PRP/12	Preparation of a HCFC phase-out management plan	COM	2,550	332	2,882	70/7(b)(iii)
BAR/PHA/55/PRP/18	Preparation of a HCFC phase-out management plan	COM	2,852	371	3,223	70/7(b)(iii)
BAR/SEV/61/INS/19	Renewal of institutional strengthening project (phase IV)	COM	2,760	0	2,760	
BEN/PHA/63/TAS/25	HCFC phase-out management plan (stage I, first tranche)	COM	3,686	479	4,165	
BHA/PHA/55/PRP/15	Preparation of a HCFC phase-out management plan	COM	2,549	331	2,880	70/7(b)(iii)
BHU/PHA/55/PRP/13	Preparation of a HCFC phase-out management plan	COM	4,000	520	4,520	70/7(b)(iii)
CBI/PHA/64/TAS/16	HCFC phase-out management plan (stage I, first tranche)	COM	3,710	482	4,192	
CHD/PHA/62/TAS/21	HCFC phase-out management plan (stage I, first tranche)	COM	5,000	650	5,650	
DJI/PHA/58/PRP/16	Preparation of a HCFC phase-out management plan (additional funding)	COM	3,526	458	3,984	70/7(b)(iii)
DRK/REF/40/TAS/25	Monitoring the activities in the refrigeration servicing subsector	COM	5,000	650	5,650	
ECU/PHA/61/TAS/48	National CFC phase-out plan (third tranche)	COM	2	0	2	71/11(b)
ECU/PHA/61/TAS/52	National CFC phase-out plan (fifth tranche)	COM	105	14	119	71/11(b)
ERI/PHA/55/PRP/07	Preparation of a HCFC phase-out management plan	COM	5,000	650	5,650	70/7(b)(iii)
GBS/PHA/57/PRP/12	Preparation of a HCFC phase-out management plan	COM	6,242	811	7,053	70/7(b)(iii)
GLO/REF/48/TAS/275	Global technical assistance programme in the chiller sector	COM	2,234	290	2,524	
GLO/SEV/65/TAS/313	Compliance Assistance Programme: 2012 budget	COM	45,218	3,617	48,835	
GRN/PHA/55/PRP/13	Preparation of a HCFC phase-out management plan	COM	2,650	345	2,995	70/7(b)(iii)
GUA/PHA/57/PRP/37	Preparation of a HCFC phase-out management plan	COM	2,249	292	2,541	70/7(b)(iii)
GUI/PHA/60/TAS/23	Terminal phase-out management plan (second tranche)	COM	1,000	130	1,130	
GUI/SEV/63/INS/25	Extension of the institutional strengthening project (phase VII)	COM	121	0	121	
GUY/PHA/59/TAS/18	Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (second tranche)	COM	18,566	2,414	20,980	
HAI/HAL/50/TAS/10	Sectoral phase-out programme: Establishing a halon management plan	COM	9,000	1,170	10,170	
HAI/PHA/54/PRP/12	Project preparation for a terminal phase-out management plan in the servicing sector	FIN	2,038	265	2,303	
HAI/PHA/57/PRP/13	Preparation of a HCFC phase-out management plan	COM	2,550	332	2,882	70/7(b)(iii)
HON/PHA/55/PRP/25	Preparation of a HCFC phase-out management plan	COM	641	83	724	70/7(b)(iii)
IRQ/SEV/57/INS/05	Institutional strengthening (phase I)	COM	1,359	0	1,359	
KUW/REF/37/TRA/04	Implementation of the RMP: training programme on good refrigerant management practices and hydrocarbon (HC) refrigerants safe handling	COM	8,962	1,165	10,127	
LAC/SEV/51/TAS/39	Latin American Customs Enforcement Network: Preventing illegal trade of ODS	COM	4,109	534	4,643	
LIR/PHA/57/TAS/15	Terminal phase-out management plan for CFCs (second tranche)	COM	5,000	650	5,650	
MLI/PHA/63/TAS/29	HCFC phase-out management plan (stage I, first tranche)	COM	3,170	412	3,582	

UNEP/OzL.Pro/ExCom/73/4  
Annex III

MON/PHA/55/PRP/14	Preparation of a HCFC phase-out management plan	COM	3,000	390	3,390	70/7(b)(iii)
NEP/PHA/55/PRP/23	Preparation of a HCFC phase-out management plan	COM	13,000	1,690	14,690	70/7(b)(iii)
NIC/PHA/60/TAS/25	Terminal phase-out management plan for Annex A Group I substances (second tranche)	COM	2,934	381	3,315	
NIC/REF/45/TAS/15	Implementation of the RMP update: programme for prevention of illegal CFC trade	COM	6,000	780	6,780	
SRL/PHA/55/PRP/34	Preparation of a HCFC phase-out management plan	COM	4,000	520	4,520	70/7(b)(iii)
STK/PHA/56/PRP/14	Preparation of a HCFC phase-out management plan	COM	2,526	328	2,854	70/7(b)(iii)
STP/PHA/55/PRP/15	Preparation of a HCFC phase-out management plan	COM	15,000	1,950	16,950	70/7(b)(iii)
STP/PHA/63/TAS/19	HCFC phase-out management plan (stage I, first tranche)	COM	4,988	648	5,636	
STV/PHA/55/PRP/13	Preparation of a HCFC phase-out management plan	COM	2,834	368	3,202	70/7(b)(iii)
SUR/PHA/55/PRP/14	Preparation of a HCFC phase-out management plan	COM	1,049	136	1,185	70/7(b)(iii)
SUR/PHA/56/TAS/15	Terminal phase-out management plan for Annex A Group I substances (first tranche)	COM	527	69	596	70/7(b)(ii)a.
YEM/PHA/55/PRP/30	Preparation of a HCFC phase-out management plan	COM	18,751	2,438	21,189	70/7(b)(iii)
UGA/SEV/13/INS/02	Institutional strengthening (establishment of the ODS unit)	ONG	34,741	0	34,741	
ZAM/PHA/57/TAS/23	Terminal phase-out management plan for CFCs (second tranche)	COM	5,000	650	5,650	
ZAM/PHA/64/TAS/27	HCFC phase-out management plan (stage I, first tranche)	COM	1,365	177	1,542	
<b>Total</b>			271,563	27,975	299,538	

UNIDO

Code	Project Title	Status	Project costs returned (US\$)	Associated support costs (US\$)	Total	Project subject to Decision
ALG/PHA/58/INV/71	National phase-out plan (second tranche)	FIN	3,599	270	3,869	71/11(b)
ALG/REF/26/INV/30	Replacement of CFC-12 with HFC-134a for domestic refrigeration at Enapem	FIN	0	1	1	
ALG/SEV/21/PRP/20	Project formulation of investment projects in the aerosol, foam and refrigeration sectors	FIN	0	1	1	
BHE/SEV/43/INS/19	Extension of institutional strengthening: phase II	FIN	1,592	119	1,711	
CMR/FUM/50/PRP/25	Project preparation for the total phase-out of methyl bromide in all remaining uses	FIN	0	1	1	
CPR/FOA/34/INV/375	Phasing out CFC-11 with HCFC-141b at six companies Hongyu, Longan, Songliao, Tianyun, Xinyang and Yizheng) and phasing out CFC-11 by conversion to water blown technology at one company (Yinxian)	FIN	0	1	1	
CPR/REF/22/INV/207	Phasing out ODS at the refrigerator plant of Zerowatt Electric Appliances Group	FIN	0	1	1	
CPR/REF/53/INV/453	Refrigeration servicing sector CFC phase-out plan (fourth tranche)	FIN	2,861	215	3,076	
ERI/PHA/63/INV/09	Terminal phase-out management plan for CFCs (second tranche)	FIN	527	47	574	71/11(b)
GUA/PHA/64/INV/43	HCFC phase-out management plan (foam sector) (stage I, first tranche)	FIN	348	26	374	
GUA/PHA/64/INV/44	HCFC phase-out management plan (stage I, first tranche)	FIN	18	2	20	
IND/PHA/49/INV/402	CTC phase-out for the consumption and production sectors: 2006 annual programme	FIN	5	0	5	70/7(b)(ii)c.
IRA/FUM/44/PRP/168	Preparatory assistance in methyl bromide (soil fumigation in olive tree nurseries)	FIN	0	1	1	
IRA/REF/29/INV/53	Conversion from CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the manufacture of domestic and commercial refrigeration at the SherkateSanaayeeToulidy Bard Co.	FIN	0	1	1	
MEX/FUM/60/INV/150	National methyl bromide phase-out plan (second tranche)	FIN	573	43	616	
MEX/PHA/64/INV/160	HCFC phase-out management plan (stage I, first tranche) (phase-out of HCFC-141b as a cleaning agent in refrigeration servicing)	FIN	829	62	891	
MOR/REF/25/INV/25	Replacement of CFC-12 with HFC-134a for commercial refrigeration at Batinox	FIN	0	1	1	
MYA/PHA/57/PRP/09	Preparation of a HCFC phase-out management plan	FIN	889	67	956	70/7(b)(iii)
PAK/REF/59/PRP/74	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning manufacturing sectors)	FIN	5,074	381	5,455	70/7(b)(iii)

UNEP/OzL.Pro/ExCom/73/4  
Annex III

ROM/SOL/44/PRP/27	Preparation of a terminal umbrella project to phase out CTC	FIN	0	1	1	
SOA/FOA/59/PRP/02	Preparation for HCFC phase-out investment activities (polyurethane foam sector)	FIN	2,119	159	2,278	70/7(b)(iii)
SOM/PHA/60/PRP/07	Preparation of a HCFC phase-out management plan	FIN	4,040	303	4,343	70/7(b)(iii)
STL/PHA/64/INV/17		FIN	2	1	3	
TUR/SEV/58/INS/93	Extension of institutional strengthening project (phase IV)	FIN	7,955	597	8,552	
VEN/FOA/29/INV/78	Phasing out CFC-11 with HCFC-141b at Amerio Industrial S.A. in the production of rigid P.U. panels	FIN	0	1	1	
VEN/FOA/38/INV/96	Phasing out CFC-11 by conversion to HCFC-141b as a blowing agent in the manufacture of rigid p.u. foams: Umbrella No. 2 project.	FIN	0	1	1	
<b>Total</b>			<b>30,435</b>	<b>2,303</b>	32,738	

**WORLD BANK**

Code	Project Title	Status	Project costs returned (US\$)	Associated support costs (US\$)	Total	Project subject to Decision
ARG/FUM/29/DEM/93	Demonstration project for testing methyl bromide alternatives in post-harvest disinfestation for cotton and citrus (phase I)	FIN	62,672	8,147	70,819	
ARG/PHA/47/INV/148	National CFC phase-out plan: 2006 work programme	FIN	368,020	27,600	395,620	70/7(b)(ii)a
GLO/SEV/63/TAS/309	Resource mobilization for HCFC phase-out co-benefits study	COM	61,165	5,505	66,670	
GLO/SEV/68/TAS/318	Core unit budget (2013)	COM	0	414,405	414,405	
THA/FUM/44/INV/143	National methyl bromide phase-out plan (first tranche)	COM	22,160	1,662	23,822	
THA/FUM/50/INV/147	National methyl bromide phase-out plan (second tranche)	COM	508,945	38,171	547,116	
THA/FUM/57/INV/152	National methyl bromide phase-out plan (third tranche)	COM	701,762	52,632	754,394	
THA/PHA/45/INV/144	National CFC phase-out plan: 2005 annual programme	COM	20,625	1,732	22,357	70/7(b)(ii)a
THA/PHA/48/INV/146	National CFC phase-out plan: 2006 annual implementation plan	COM	100,731	8,120	108,851	70/7(b)(ii)a
THA/PHA/53/INV/149	National CFC phase-out plan: 2007 annual implementation plan	COM	110,000	9,900	119,900	70/7(b)(ii)a
THA/PHA/55/INV/150	National CFC phase-out plan: 2008 annual implementation plan	COM	110,000	9,900	119,900	70/7(b)(ii)a
THA/PHA/60/INV/154	National CFC phase-out plan: 2010-2012 annual implementation plan	COM	77,000	6,930	83,930	71/11(b)
<b>Total</b>			<b>2,143,080</b>	<b>584,704</b>	<b>2,727,784</b>	



**ITALY**

<b>Code</b>	<b>Project Title</b>	<b>Status</b>	<b>Project costs returned (US\$)</b>	<b>Associated support costs (US\$)</b>	<b>Total</b>
MEX/FUM/54/INV/137	National methyl bromide phase-out plan (first tranche)	COM	6,004	721	6,725

**JAPAN**

<b>Code</b>	<b>Project Title</b>	<b>Status</b>	<b>Project costs returned (US\$)</b>	<b>Associated support costs (US\$)</b>	<b>Total</b>
GLO/SEV/59/TRA/297	Training on alternative technologies to HCFCs	COM	335	44	379



**Annex IV**

**DETAILS ON BY-DECISION PROJECTS RETURNED BALANCES FROM IMPLEMENTING  
AND BILATERAL AGENCIES**

**UNIDO**

<b>Code</b>	<b>Project Title</b>	<b>Status</b>	<b>Project costs returned (US\$)</b>	<b>Associated support costs (US\$)</b>	<b>Total</b>	<b>Project subject to Decision</b>
IRQ/FOA/57/INV/06	Conversion from CFC-11 to methylene chloride in the production of flexible slab stock foam at Al Hadi Co.	COM	1,352	122	1,474.00	71/11(b)
<b>Total</b>			1,352	122	1,474	

**UNEP**

<b>Code</b>	<b>Project Title</b>	<b>Status</b>	<b>Project costs returned (US\$)</b>	<b>Associated support costs (US\$)</b>	<b>Total</b>	
BAH/PHA/50/TAS/17	Terminal phase-out management plan (first tranche)	ONG	20,000	2,600	22,600	70/7(b)(ii)a.
ERI/PHA/63/TAS/08	Terminal phase-out management plan for CFCs (second tranche)	ONG	70,000	9,100	79,100	71/11(b)
KUW/PHA/57/TAS/15	TPMP verification	ONG	20,000	2,600	22,600	70/10(d)(i) and 71/11(b)
MAU/PHA/57/TAS/21	Terminal phase-out management plan for CFCs (second tranche)	ONG	59,000	7,670	66,670	71/11(b)
SAU/PHA/53/TAS/04	National phase-out plan	ONG	38,307	4,980	43,287	70/7(b)(ii)a.
SAU/PHA/61/TAS/09	National phase-out plan (second tranche)	ONG	2,646	344	2,990	71/11(b)
YEM/REF/37/TAS/19	Implementation of the RMP: monitoring the activities in the RMP	ONG	12,750	1,658	14,408	
<b>Total</b>			<b>222,703</b>	<b>28,952</b>	<b>251,655</b>	



**Annex V**

**PROJECTS/TRANCHES OF MUTLI-YEAR AGREEMENTS WITH BALANCES THAT MAY  
HAVE TO BE RETURNED (DECISION 70/7(b)(ii))**

**TRANCHES OF ON-GOING TPMPs OR NPPs APPROVED BEFORE 2009 WITH BALANCES  
TO BE RETURNED**

(Annex VII Table 1 UNEP/OZL/PRO/ExCom/70/59)

**Projects with outstanding balances and returns**

Country	Agency	Code	Status	Project Title	Project costs returned (US\$)	Obligated Balances as of 73 <sup>rd</sup> Meeting (US\$)	Un-obligated Balance as of 73 <sup>rd</sup> Meeting (US\$)
Lao People's Democratic Republic (the)	France	LAO/PHA/54/INV/18		Terminal phase-out management plan (first tranche)			
Argentina	IBRD	ARG/PHA/47/INV/148	FIN	National CFC phase-out plan: 2006 work programme	368,020		
Thailand	IBRD	THA/PHA/45/INV/144	COM	National CFC phase-out plan: 2005 annual programme	20,625		
Thailand	IBRD	THA/PHA/48/INV/146	COM	National CFC phase-out plan: 2006 annual implementation plan	100,731		
Thailand	IBRD	THA/PHA/53/INV/149	COM	National CFC phase-out plan: 2007 annual implementation plan	110,000		
Thailand	IBRD	THA/PHA/55/INV/150	COM	National CFC phase-out plan: 2008 annual implementation plan	110,000		
Dominica	UNDP	DMI/PHA/56/INV/14	COM	Terminal CFC phase-out management plan (second and third tranches)	(18,302)		
United Republic of Tanzania (the)	UNDP	URT/PHA/54/INV/23	COM	Terminal phase-out management plan (first tranche)	(17,042)		
Bahrain	UNEP	BAH/PHA/50/TAS/17	ONG	Terminal phase-out management plan (first tranche)	20,000	10,000	70,000
Kuwait	UNEP	KUW/PHA/52/TAS/10	ONG	Terminal phase-out management plan for Annex A Group I substances (first tranche)		238,243	
Qatar	UNEP	QAT/PHA/53/TAS/10	ONG	Terminal phase-out management plan (first tranche)			5,000
Saint Kitts and Nevis	UNEP	STK/PHA/56/TAS/12	COM	Terminal CFC phase-out management plan (second and third tranches)	38,307		

UNEP/OzL.Pro/ExCom/73/4  
Annex V

Suriname	UNEP	SUR/PHA/56/TAS/15	COM	Terminal phase-out management plan for Annex A Group I substances (first tranche)	527		
Yemen	UNEP	YEM/PHA/55/TAS/31	ONG	National ODS phase-out plan (first tranche)		82,788	
Argentina	UNIDO	ARG/PHA/47/INV/147	COM	National CFC phase-out plan: 2006 work programme		136,811	
Argentina	UNIDO	ARG/PHA/50/INV/150	COM	National CFC phase-out plan: 2007 work programme		233,725	
Argentina	UNIDO	ARG/PHA/53/INV/152	COM	National CFC phase-out plan: 2008 work programme		641,153	
Bosnia and Herzegovina	UNIDO	BHE/PHA/44/INV/21	COM	National ODS Phase-out Plan: second tranche		8,124	
Bosnia and Herzegovina	UNIDO	BHE/PHA/52/INV/22	COM	National ODS phase-out plan (third tranche)		18,403	
Egypt	UNIDO	EGY/PHA/54/INV/95	COM	National CFC phase-out plan (third tranche)		110,931	
Libya	UNIDO	LIB/PHA/54/INV/28	COM	National ODS phase-out plan: 3rd tranche		23,238	
Qatar	UNIDO	QAT/PHA/53/INV/09	COM	Terminal phase-out management plan (first tranche)		3,901	
Saudi Arabia	UNIDO	SAU/PHA/53/INV/03	COM	National phase-out plan		30,958	
Serbia	UNIDO	YUG/PHA/47/INV/28	COM	National CFC phase-out plan (second tranche)		623,749	
Yemen	UNIDO	YEM/PHA/55/INV/28	COM	National ODS phase-out plan (first tranche)		126,344	

PROJECT PREPARATION FOR APPROVED HPMPs WITH BALANCES TO BE RETURNED\*

(Annex VII Table 2 UNEP/OZL/PRO/ExCom/70/59)

Projects with outstanding balances and returns

	Country	Agency	Code	Status	Project Title	Project costs returned (US\$)	Balances as of 73 <sup>rd</sup> Meeting (US\$)
4	Bolivia (Plurinational State of)	UNDP	BOL/FOA/57/PRP/34	ONG	Preparation for HCFC phase-out investment activities (foam sector)		34,233
6	Costa Rica	UNDP	COS/PHA/55/PRP/39	FIN	Preparation of a HCFC phase-out management plan	1,958	
14	Cuba	UNDP	CUB/FOA/57/PRP/41	FIN	Preparation for HCFC phase-out investment activities (foam sector)	487	
15	Cuba	UNDP	CUB/PHA/56/PRP/40	FIN	Preparation of a HCFC phase-out management plan	1	
19	El Salvador	UNDP	ELS/PHA/55/PRP/23	FIN	Preparation of a HCFC phase-out management plan	(200)	
25	Malaysia	UNDP	MAL/FOA/57/PRP/164	FIN	Preparation for HCFC phase-out investment activities (foam sector)	66,756	
29	Panama	UNDP	PAN/PHA/55/PRP/28	FIN	Preparation of a HCFC phase-out management plan	5,094	
30	Paraguay	UNDP	PAR/FOA/57/PRP/21	FIN	Preparation for HCFC phase-out investment activities (foam sector)		
31	Paraguay	UNDP	PAR/PHA/57/PRP/22	COM	Preparation of a HCFC phase-out management plan (additional funding)	14,983	
32	Peru	UNDP	PER/FOA/57/PRP/43	FIN	Preparation for HCFC phase-out investment activities (foam sector)		
33	Peru	UNDP	PER/PHA/55/PRP/40	FIN	Preparation of a HCFC phase-out management plan	28,052	
34	Philippines (the)	UNDP	PHI/REF/59/PRP/87	FIN	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning sectors except residential air conditioning)		50,058
1	Antigua and Barbuda	UNEP	ANT/PHA/55/PRP/12	COM	Preparation of a HCFC phase-out management plan	2,550	
4	Barbados	UNEP	BAR/PHA/55/PRP/18	COM	Preparation of a HCFC phase-out management plan	2,852	
6	Bahamas (the)	UNEP	BHA/PHA/55/PRP/15	COM	Preparation of a HCFC phase-out management plan	2,549	
7	Bhutan	UNEP	BHU/PHA/55/PRP/13	COM	Preparation of a HCFC phase-out management plan	4,000	
12	Djibouti	UNEP	DJI/PHA/58/PRP/16	COM	Preparation of a HCFC phase-out management plan	3,526	
16	Eritrea	UNEP	ERI/PHA/55/PRP/07	COM	Preparation of a HCFC phase-out management plan	5,000	
19	Guinea-Bissau	UNEP	GBS/PHA/57/PRP/12	COM	Preparation of a HCFC phase-out management plan	6,242	
20	Grenada	UNEP	GRN/PHA/55/PRP/13	COM	Preparation of a HCFC phase-out management plan	2,650	
21	Guatemala	UNEP	GUA/PHA/57/PRP/37	COM	Preparation of a HCFC phase-out management plan	2,249	

UNEP/OzL.Pro/ExCom/73/4  
Annex V

23	Haiti	UNEP	HAI/PHA/57/PRP/13	COM	Preparation of a HCFC phase-out management plan	2,550	
24	Honduras	UNEP	HON/PHA/55/PRP/25	COM	Preparation of a HCFC phase-out management plan	641	
32	Mongolia	UNEP	MON/PHA/55/PRP/14	COM	Preparation of a HCFC phase-out management plan	3,000	
35	Nepal	UNEP	NEP/PHA/55/PRP/23	COM	Preparation of a HCFC phase-out management plan	13,000	
42	Sri Lanka	UNEP	SRL/PHA/55/PRP/34	COM	Preparation of a HCFC phase-out management plan	4,000	
43	Saint Kitts and Nevis	UNEP	STK/PHA/56/PRP/14	COM	Preparation of a HCFC phase-out management plan	2,526	
45	Sao Tome and Principe	UNEP	STP/PHA/55/PRP/15	COM	Preparation of a HCFC phase-out management plan	15,000	
46	Saint Vincent and the Grenadines	UNEP	STV/PHA/55/PRP/13	COM	Preparation of a HCFC phase-out management plan	2,834	
47	Suriname	UNEP	SUR/PHA/55/PRP/14	COM	Preparation of a HCFC phase-out management plan	1,049	
53	Yemen	UNEP	YEM/PHA/55/PRP/30	COM	Preparation of a HCFC phase-out management plan	18751	
3	Iraq	UNIDO	IRQ/PHA/59/PRP/11	COM	Preparation of a HCFC phase-out management plan (additional funding)		931
9	Myanmar	UNIDO	MYA/PHA/57/PRP/09	FIN	Preparation of a HCFC phase-out management plan	889	
11	Pakistan	UNIDO	PAK/REF/59/PRP/74	FIN	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning manufacturing sectors)	5,074	
16	South Africa	UNIDO	SOA/FOA/59/PRP/02	FIN	Preparation for HCFC phase-out investment activities (polyurethane foam sector)	2,119	
17	South Africa	UNIDO	SOA/PHA/55/PRP/01	COM	Preparation of a HCFC phase-out management plan		8,394
18	Somalia	UNIDO	SOM/PHA/60/PRP/07	FIN	Preparation of a HCFC phase-out management plan	4,040	
23	Uruguay	UNIDO	URU/REF/60/PRP/55	COM	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)		15,215

\*Excluding projects without an approved HPMP and projects with funds returned to the 69<sup>th</sup> or 70<sup>th</sup> meeting.