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执行蒙特利尔议定书
多边基金执行委员会
第七十三次会议
2014年11月9日至13日，巴黎

项目审查期间所查明问题概览

导言

1. 本文件包括以下章节：

(a) 关于双边和实施机构提交第73次会议的项目和活动数量的分析；

(b) 项目审查过程中查明的问题：

(一) 提交氟氯烃逐步淘汰管理计划第二阶段而第一阶段目前仍然正在进行之中；

(c) 提交一揽子核准的项目和活动；以及

(d) 供单独审议的投资项目。

双边和实施机构提交的项目和活动

2. 双边和实施机构就已核准的多年期协定、项目和活动提交了141项供资请求，资金为82,716,248美元，酌情包括机构支助费用。这些供资请求包括：

- (a) 一个非低消费量国家氟氯烃逐步淘汰管理计划的一个第一阶段以及一个非低消费量国家氟氯烃逐步淘汰管理计划的一个第二阶段；
- (b) 已核准的20个国家的氟氯烃逐步淘汰管理计划的第二、第三、第四部分；
- (c) 两个新的甲基溴逐步淘汰项目；以及已核准的甲基溴生产逐步淘汰项目的一部分；
- (d) 延长31个国家的体制加强项目的请求；
- (e) 一个国家的耗氧物质废料管理和处置的一个实验演示项目；
- (f) 氟氯烃逐步淘汰管理计划第二阶段项目准备/12个国家的氟氯烃逐步淘汰投资活动，包括中国的氟氯烃生产逐步淘汰管理计划第二阶段项目准备的一项请求；
- (g) 环境署的履约援助方案以及开发署、工发组织和世界银行的核心部门费用；以及
- (h) 18个国家氟氯烃逐步淘汰管理计划实施情况核查报告。

3. 经过项目审查过程，建议一揽子核准总共为11,607,202美元的93个项目和活动，并正在转交总共为58,231,488美元的32个项目和活动，供单独审议。供一揽子核准的项目和供单独审议的项目在本次会议上请求的供资中总计为69,838,690美元。

撤消的项目和活动

4. 经过秘书处的审查并与有关机构进一步讨论以后，有关机构撤消了原先提交的总计费用为3,172,454美元的16个项目和活动。氟氯烃逐步淘汰管理计划部分请求撤消的原因载于

文件UNEP/OzL.Pro/ExCom/73/6（部分提交拖延）。其中两个项目包括利比里亚的氟氯烃逐步淘汰管理计划部分请求(第三部分)和巴拿马的氟氯烃逐步淘汰管理计划部分请求(第三部分),这两项请求是在所涉政府和执行委员会之间协定中其有关部分计划年度之前提交的。

审查提交第73次会议的氟氯烃逐步淘汰管理计划第二阶段项目准备供资请求

5. 秘书处收到了包括中国在内的12个国家的氟氯烃逐步淘汰管理计划第二阶段准备活动供资请求,包括拟定总体战略和各部门的投资活动。另外还提交了中国的氟氯烃生产逐步淘汰管理计划第二阶段的请求。附件一概述了所收到的请求以及氟氯烃逐步淘汰管理计划第一阶段原先核准的金额。

6. 这些请求按照氟氯烃逐步淘汰管理计划第二阶段准备活动供资准则、第71/42号决定和第72/18号决定受到了审查。¹

7. 秘书处对这些提案进行了彻底的分析,并在审查这些提案时考虑到氟氯烃逐步淘汰管理计划第一阶段文件和随后提交和核准的部分。此外,与几个机构举行了几次讨论,以便进一步说明审查中提出的未决问题。

8. 秘书处赞赏地注意到,提交本次会议的氟氯烃逐步淘汰管理计划第二阶段项目准备供资请求的来文质量很高。秘书处编写的指南得到了遵守,而多数来文载有第71/42号决定所要求的资料。

审查机构加强延长请求

9. 秘书处对照资格和供资水平准则和相关决定,审查了31个国家机构加强延长的最后报告和请求。²秘书处对照前几次机构加强报告、国家方案和第7条数据、关于氟氯烃逐步淘汰管理计划实施情况的最近报告、各机构的进展报告、以及《蒙特利尔议定书》缔约方会

¹执行委员会在第72/18号决定中决定提请双边和实施机构以及第5条国家注意在请求和使用非低消费量国家的项目准备资金时应优先考虑逐步淘汰HCFC-141b和遵守2020年目标。

²四个国家的机构加强延长请求是在延长日期之前六个月或更长时间提交的(亚美尼亚、黎巴嫩、巴基斯坦和越南),并按照第70/23(b)(ii)号决定受到了审查。考虑到2015年第一次会议日期未知,可以在确定日期之前立即向本次会议提交来文。

议的任何有关决定，反复核查了所有请求。如果秘书处注意到以烃取代耗氧物质方面的活动，例如按照一国的氟氯烃逐步淘汰管理计划安全使用烃的培训活动，秘书处利用这机会与有关机构核查，以确保相关国家充分意识到关于改装现有基于氟氯烃的制冷和空调设备而改用易燃或有毒制冷剂的第72/17号决定。

利用易燃制冷剂改装制冷设备

10. 秘书处在审查提交本次会议的氟氯烃逐步淘汰管理计划各部分时注意到，第5条国家提交的来文均没有具体地提到利用易燃制冷剂改装设备作为其下一部分活动，但有些国家（尼日利亚）列入了维修设备时安全使用烃方面的培训活动。有鉴于此并考虑到第72/17号决定，³相关政府被告了相关的决定，决定案文已经列入秘书处的建议。

在提交一份核查报告之前发放第72次会议上核准部分的资金问题

11. 执行委员会在第72次会议上核准了符合第72/19号决定条件的阿富汗、哥伦比亚、几内亚、伊朗伊斯兰共和国和沙特阿拉伯的氟氯烃逐步淘汰管理计划的各部分，⁴只有在收到并随后审查了这些核查报告以后才能划拨这些国家的资金。2014年6月至9月，秘书处收到并审查了除了几内亚以外的以上所列国家的核查报告。秘书处的审查得出结论，这些国家遵守了《蒙特利尔议定书》并达到了2013年冻结氟氯烃消费量的目标，而且遵守了各自政府和执行委员会之间的协定。此后，秘书处请财务主任将阿富汗、哥伦比亚、伊朗伊斯兰共和国和沙特阿拉伯的核准资金划拨给各自的双边和实施机构。财务主任证实，截至本文件撰写时为止，这些资金划拨已经完成，但伊朗伊斯兰共和国的资金划拨正在进行之中。

12. 环境署报告说，导致几内亚核查报告拖延完成的原因是埃博拉爆发引起了健康危机，因而妨碍了顾问前往该国。

³ 执行委员会决定，除了其他事项以外，在核准提议改装基于氟氯烃的制冷和空调设备而改用易燃或有毒制冷剂的氟氯烃逐步淘汰管理计划、部分、项目或活动的决定中列明，执行委员会注意到，如果有关国家从事改装基于氟氯烃的制冷和空调设备而改用易燃或有毒制冷剂及相关的维修活动，它们必须承担所有有关的责任和风险。

⁴ 执行委员会决定，除了其他事项以外，如果核查报告没有及时提交所涉年度的第一次会议，向双边和实施机构划拨所涉部分任何核准资金的唯一条件是，秘书处收到了核查报告后证实，在该部分请求之前的一年中，该国遵守了《蒙特利尔议定书》和该国政府和执行委员会之间的协定。

项目审查期间查明的问题

提交氟氯烃逐步淘汰管理计划第二阶段而第一阶段目前仍然正在进行之中

13. 第72次会议上讨论了墨西哥的氟氯烃逐步淘汰管理计划第二阶段。秘书处和工发组织在本次会议之前完成了关于技术和费用问题的讨论，但秘书处没有提交一份墨西哥政府和执行委员会之间协定草案，因为各阶段之间过渡产生的一些问题需要得到进一步的审议，包括是否需要就氟氯烃逐步淘汰管理计划不同阶段的实施情况制订单独或共同的协定。

14. 在第72次会议上，执行委员会被告知⁵氟氯烃逐步淘汰管理计划各阶段几年里重叠方面的问题。就墨西哥而言，在核准第一阶段最后两部分之前可以批准第二阶段，第二阶段对于第一阶段已经制定了消费目标的年度提出了额外的消费削减量，两个不同的罚款条款会对重叠年份生效，如果决定仅仅制定一个共同协定，第一阶段的报告、监督和完成日期将会变得模糊不清。

15. 秘书处提出了解决这些问题的不同办法，其中一个办法是针对不同阶段制订单独的协定，这就能够为各阶段制订特定的监督和问责制，并针对具体的活动和氟氯烃削减目标确定具体的供水水平。

16. 执行委员会在审议秘书处提议的办法时也倾向于制定一个有别于第一阶段的新的第二阶段协定，并请秘书处进一步审议在与第一阶段重叠时如何拟定一项第二阶段协定的问题(第72/23号决定)。

17. 按照第72/23号决定，秘书处认为，由于以下原因，更应针对氟氯烃逐步淘汰管理计划的每一阶段制订单独的协定：

- (a) 通过制订单独协定的办法，利用标准协定现行第14段，就可以解决完成各阶段缺乏明确性的潜在问题，因为这一段，除了其他事项以外，规定，在附录2-A具体规定的最高允许总消费水平所涉年度的第二年底将完成所涉阶段和相关的协定；

⁵ UNEP/OzL.Pro/ExCom/72/12。

(b) 每一阶段保持一个明确的完成日期，在完成日期之前仍然余留的一个阶段下的任何资金将在该日期之后12个月内返还；以及

(c) 通过保持各阶段单独的问责制，就可以分别报告各阶段的资金开支（即特定阶段所列活动的核准资金不能用于今后阶段的活动或与另一个阶段的资金混合起来）。

18. 制定两个单独的协定可能会在特定年份中在氟氯烃消费目标和罚款条款方面产生重叠。这些问题可以通过以下方式加以解决：

(a) 如果特定年份中不同的氟氯烃消费目标重叠，低的氟氯烃消费指标可以用来作遵守氟氯烃逐步淘汰管理计划制定和核定的参考点。前一阶段的协定可作相应的修正；以及

(b) 如果特定年份中不同的罚款条款重叠，罚款条款将逐项加以确定，同时考虑到处于不遵守状态的特定部门的情况。如果无法确定一个部门，或者两个阶段同时为同一部门供资，适用的罚款条款将是金额较大的条款。

19. 根据以上情况，秘书处为墨西哥氟氯烃逐步淘汰管理计划第二阶段编制了一份单独的协定草案，载于文件UNEP/OzL.Pro/ExCom/73/43。协定草案包括附录4-A和7-A中的新的案文，规定了编写部分实施报告和计划、核查和两个阶段之间消费目标和罚款条款之间重叠采用的办法（为了便于参考，协定草案增加的案文高亮显示）。

20. 尽管对这问题展开了认真的分析，但秘书处意识到，墨西哥遇到的问题可能与氟氯烃逐步淘汰管理计划重叠阶段可能出现的所有问题不一致。有鉴于此，秘书处认为，应该灵活地逐项审议在一些年份中与进行中的第一阶段相重叠的第二阶段提案。

21. 考虑到当前关于氟氯烃逐步淘汰管理计划第二阶段供资标准以及关于20%付款起点作为核准各部分的一个先决条件的讨论情况，秘书处指出，经过这些讨论，执行委员会可以修订氟氯烃逐步淘汰管理计划第二阶段的协定草案。

22. 在一些年份中，一些非低消费量国家⁶的第一阶段和第二阶段可能会重叠，这些国家作出进一步承诺，在2015年至2020年期间，使氟氯烃消费削减量超过基准线的10%，而这些国家的第一阶段核准决定中列有一个条款，规定氟氯烃逐步淘汰管理计划第二阶段可以在第一阶段完成日期之前提交。

23. 执行委员会不妨：

(a) 注意到文件UNEP/OzL.Pro/ExCom/73/43载列的为墨西哥氟氯烃逐步淘汰管理计划第二阶段编写的协定草案；

(b) 请双边和实施机构将墨西哥氟氯烃逐步淘汰管理计划第二阶段协定作为氟氯烃逐步淘汰管理计划第二阶段的参照点，并指出，该协定是在当前关于消费部门氟氯烃逐步淘汰第二阶段供资标准和20%付款起点的讨论完成之前编写的；以及

(c) 请秘书处在关于消费部门氟氯烃逐步淘汰缔约阶段供资标准和20%付款起点的讨论完成以后立即审查标准协定。

提交一揽子核准的项目和活动

24. 本文件附件二列明了建议一揽子核准的包括支助费用在内的总计费用为11,607,202美元93个项目和活动。执行委员会核准这些项目的决定将包括相应项目评价表的有关条件或条款以及与多年期项目相关部分有关的实施方案的核准决定。

供单独审议的投资项目

25. 五个国家提交了项目/活动，包括支助费用在内的总计费用为42,237,710美元（不包括履约援助方案和核心部门费用），经过秘书处审查以后，被提议提交单独审议。

⁶阿尔及利亚、阿根廷、孟加拉国、埃及、印度尼西亚、伊拉克、约旦、黎巴嫩、马来西亚、墨西哥、摩洛哥、沙特阿拉伯、南非、苏丹、泰国和土耳其。

26. 为了便利执行委员会审议提交单独审议的投资项目，秘书处按部门分列这些项目，并按照所涉问题将这些项目组合起来，见以下表2：

表2. 提交单独审议的项目

国家	项目	机构	执委会	问题
耗氧物质处置				
黎巴嫩	耗氧物质废料管理和处置试验演示项目	工发组织	73/41	所有技术和成本问题已经解决，按照第58/19号决定提交单独审议
甲基溴生产部门				
中国	逐步淘汰甲基溴生产的部门计划(第四阶段)	工发组织	73/35	利用甲基溴消费部门的研究资金以及并非递增费用的登记资金
氟氯烃逐步淘汰管理计划第一阶段				
朝鲜民主主义人民共和国	氟氯烃逐步淘汰管理计划第一阶段—第一部分	工发组织/环境署	73/37	2013年未遵守氟氯烃消费和生产目标 联合国安全理事会的制裁 付款和监督的方法
氟氯烃逐步淘汰管理计划第二阶段				
墨西哥	氟氯烃逐步淘汰管理计划(第二阶段，第一部分)	工发组织/德国/意大利/环境署	73/43	氟氯烃逐步淘汰管理计划第二阶段
氟氯烃逐步淘汰管理计划部分请求				
中国	氟氯烃逐步淘汰管理计划第一阶段—第四部分	日本/开发署/环境署/工发组织/世界银行	73/35	超过500万美元 没有建议为维修部门供资
莫桑比克	氟氯烃逐步淘汰管理计划第一阶段—第二部分	环境署/工发组织	73/44	基准线修改

Annex I

Summary of stage II of the HPMP project preparation requests per country, sector and agency

Country	PHA	FOA	REF	SOL	Grand total (US \$)	End of stage I	Baseline/starting point	% of HCFC to be phased-out in stage I	Remaining eligible consumption					PHA	FOA	REF	SOL	TOTAL (US \$)
	HPMP stage I preparation funding approved								HCFC-22	HCFC-141B	HCFC/-141B polyols	Other HCFCs	Total	HPMP stage II preparation funding requested				
Antigua and Barbuda					85,000	2015	0.3	10%	0.27				0.27					30,000
UNEP (lead)	85,000				85,000									20,000				20,000
UNIDO														10,000				10,000
Armenia					115,000	2015	7	10%	5.6				5.60					30,000
UNDP (lead)	85,000		30,000		115,000									20,000				20,000
UNEP														10,000				10,000
Chile					250,000	2015	87.5	10%	28.32	36.28		0.9	65.50					170,000
UNDP (lead)	150,000	50,000	50,000		250,000									50,000	100,000			150,000
UNEP														20,000				20,000
China*					3,627,639	2015	19,269		10482%	4,292		1,256	16,030					2,988,670
IBRD		685,900			685,900										412,500			762,100
Germany		402,739			402,739									57,500	72,000			129,500
UNDP	360,000	84,000	604,000	432,000	1,480,000									289,750		399,000	374,220	1,062,970
UNEP	475,000				475,000									305,500				305,500
UNIDO		84,000	500,000		584,000										308,050	385,550		693,600
Japan					-									35,000				35,000
Egypt					325,000	2018	386.3	25%	234.06	33.92	26.16	16.47	310.61					310,000
UNIDO (lead)	195,000	100,000			295,000									50,000	60,000	160,000		270,000
UNDP		30,000			30,000													
UNEP														20,000				20,000
Guyana					85,000	2015	1.8	10%	0.87				0.87					30,000
UNEP (only)	85,000				85,000									30,000				30,000
Iraq					295,000	2015	108.4	13.82%	93.4				93.4					100,000
UNEP (lead)	160,000				160,000									45,000				45,000
UNIDO	135,000				135,000									25,000		30,000		55,000
Morocco					250,000	2017	59.7	20%	43.33	7.9			51.23					170,000
UNIDO (lead)	150,000	60,000	40,000		250,000										100,000			100,000
UNEP														70,000				70,000
Oman					150,000	2015	31.5	10%	26.03	1.11		0.78	27.92					60,000
UNIDO (lead)	100,000				100,000									33,000				33,000
UNEP	50,000				50,000									27,000				27,000
Philippines					325,000	2015	208.4	10%	107.2	8.85		1.7	117.75					240,000
World Bank (lead)	195,000		65,000		260,000									90,000		150,000		240,000
UNDP			65,000		65,000													
Qatar					165,000	2015	86.9	20%	27.64	0.58			28.22					60,000
UNIDO (lead)	55,000	80,000			135,000									40,000				40,000
UNEP	30,000				30,000									20,000				20,000
Yemen					255,000	2015	158.2	15%	93.92		17.55	1	112.47					150,000
UNIDO (lead)	70,000	60,000			130,000									20,000	80,000			100,000
UNEP	125,000				125,000									50,000				50,000
Grand total	2,505,000	1,636,639	1,354,000	432,000	5,927,639									1,337,750	1,132,550	1,124,550	374,220	4,338,670

*US \$349,600 is being requested to prepare stage II of the HCFC production phase-out management plan (HPPMP), previous approval for stage I HPPMP was US \$473,300.

PHA: Overarching strategy

FOA: Foam sector

REF: Refrigeration manufacturing sector

SOL: Solvent sector

List of projects and activities recommended for blanket approval

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Annex II

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
ALGERIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI: 12/2014-11/2016)	UNEP		\$257,400	\$0	\$257,400
Total for Algeria			\$257,400		\$257,400
ANGOLA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report for stage I of HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Angola and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Angola			\$30,000	\$2,700	\$32,700
ANTIGUA AND BARBUDA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$10,000	\$700	\$10,700
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000
Total for Antigua and Barbuda			\$90,000	\$3,300	\$93,300
ARMENIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$20,000	\$1,400	\$21,400
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$10,000	\$1,300	\$11,300
Verification report for stage I of HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Armenia and the Executive Committee for the reduction of consumption of HCFCs.</i>					

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV: 4/2015-3/2017)	UNIDO		\$120,000	\$8,400	\$128,400
Total for Armenia			\$180,000	\$13,800	\$193,800
BHUTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Bhutan and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Bhutan			\$30,000	\$3,900	\$33,900
BOLIVIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report for stage I of HCFC phase-out management plan	Germany		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between the Plurinational State of Bolivia and the Executive Committee for the reduction of consumption of HCFCs.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IX: 12/2014-11/2016)	UNEP		\$78,867	\$0	\$78,867
Total for Bolivia			\$108,867	\$3,900	\$112,767
BRAZIL					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche) (foam sector plan)	UNDP	32.7	\$3,000,000	\$225,000	\$3,225,000
Total for Brazil		32.7	\$3,000,000	\$225,000	\$3,225,000
BRUNEI DARUSSALAM					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase IV: 1/2015-12/2016)	UNEP		\$70,000	\$0	\$70,000
Total for Brunei Darussalam			\$70,000		\$70,000

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
BURUNDI					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Burundi and the Executive Committee for the reduction of consumption of HCFCs.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.4	\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that Burundi assumed all responsibilities and risks associated with retrofitting HCFC-based refrigeration and air-conditioning equipment to flammable or toxic refrigerants and associated servicing.</i>					
Total for Burundi		0.4	\$60,000	\$7,800	\$67,800
CAMBODIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Cambodia and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Cambodia			\$30,000	\$3,900	\$33,900
CHAD					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Chad and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Chad			\$30,000	\$3,900	\$33,900
CHILE					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNDP		\$100,000	\$7,000	\$107,000

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche) <i>Approved on the understanding that approval of further funding will be subject to satisfactorily addressing the issues on the licensing and quota system identified in the verification report.</i>	UNDP	0.3	\$295,744	\$22,181	\$317,925
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$50,000	\$3,500	\$53,500
HCFC phase-out management plan (stage I, third tranche) <i>Approved on the understanding that approval of further funding will be subject to satisfactorily addressing the issues on the licensing and quota system identified in the verification report.</i>	UNEP	2.1	\$27,022	\$3,513	\$30,535
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600
	Total for Chile	2.4	\$492,766	\$38,794	\$531,560
CHINA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XI: 1/2015-12/2016)	UNDP		\$390,000	\$27,300	\$417,300
	Total for China		\$390,000	\$27,300	\$417,300
COTE D'IVOIRE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 1/2015-12/2016)	UNEP		\$106,340		\$106,340
	Total for Cote D'Ivoire		\$106,340		\$106,340
CUBA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche) <i>Approved on the understanding that Cuba assumed all responsibilities and risks associated with retrofitting HCFC-based refrigeration and air-conditioning equipment to flammable or toxic refrigerants and associated servicing.</i>	UNDP		\$162,473	\$12,185	\$174,658
	Total for Cuba		\$162,473	\$12,185	\$174,658
DOMINICAN REPUBLIC					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 1/2015-12/2016)	UNEP		\$134,333	\$0	\$134,333
	Total for Dominican Republic		\$134,333		\$134,333

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
EGYPT					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNIDO		\$60,000	\$4,200	\$64,200
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (air-conditioning sector)	UNIDO		\$80,000	\$5,600	\$85,600
Preparation for HCFC phase-out investment activities (stage II) (refrigeration manufacturing sector)	UNIDO		\$80,000	\$5,600	\$85,600
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$50,000	\$3,500	\$53,500
			Total for Egypt	\$21,500	\$311,500
ETHIOPIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000
			Total for Ethiopia	\$60,000	\$60,000
FIJI					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNDP		\$47,900	\$4,311	\$52,211
<i>Approved on the understanding that approval of further funding will be subject to satisfactorily addressing the issues on the licensing and quota system identified in the verification report.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.3	\$31,900	\$4,147	\$36,047
<i>Approved on the understanding that approval of further funding will be subject to satisfactorily addressing the issues on the licensing and quota system identified in the verification report.</i>					
			Total for Fiji	\$8,458	\$88,258

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
GABON					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP		\$46,000	\$5,980	\$51,980
<i>Approved on the understanding that Gabon assumes all responsibilities and risks associated with retrofitting HCFC-based refrigeration and air-conditioning equipment to flammable or toxic refrigerants and associated servicing. Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 30.2 ODP tonnes, calculated using actual consumption of 29.7 ODP tonnes and 30.6 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>					
Total for Gabon			\$46,000	\$5,980	\$51,980
GUATEMALA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report for stage I of HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Guatemala and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Guatemala			\$30,000	\$2,700	\$32,700
GUINEA-BISSAU					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV: 12/2014-11/2016)	UNEP		\$60,000	\$0	\$60,000
Total for Guinea-Bissau			\$60,000		\$60,000
GUYANA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$30,000	\$3,900	\$33,900
Total for Guyana			\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
HAITI					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Haiti and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Haiti			\$30,000	\$3,900	\$33,900
HONDURAS					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report for stage I of HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Honduras and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Honduras			\$30,000	\$2,700	\$32,700
IRAQ					
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (air-conditioning sector)	UNIDO		\$30,000	\$2,100	\$32,100
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$45,000	\$5,850	\$50,850
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$25,000	\$1,750	\$26,750
Total for Iraq			\$100,000	\$9,700	\$109,700
JORDAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XI: 1/2015-12/2016)	IBRD		\$147,333	\$10,313	\$157,646
Total for Jordan			\$147,333	\$10,313	\$157,646

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
KYRGYZSTAN					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 1/2015-12/2016)	UNEP		\$115,830	\$0	\$115,830
Total for Kyrgyzstan			\$115,830		\$115,830
LEBANON					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 4/2015-3/2017)	UNDP		\$155,090	\$10,856	\$165,946
Total for Lebanon			\$155,090	\$10,856	\$165,946
LESOTHO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche) <i>Approved on the understanding that Lesotho assumes all responsibilities and risks associated with retrofitting HCFC-based refrigeration and air-conditioning equipment to flammable or toxic refrigerants and associated servicing.</i>	Germany		\$68,000	\$8,840	\$76,840
Verification report for stage I of HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Lesotho and the Executive Committee for the reduction of consumption of HCFCs.</i>	Germany		\$30,000	\$3,900	\$33,900
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000
Total for Lesotho			\$158,000	\$12,740	\$170,740
MADAGASCAR					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase VI: 12/2014-11/2016)	UNEP		\$60,700	\$0	\$60,700
Total for Madagascar			\$60,700		\$60,700

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
MALDIVES					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Maldives and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Maldives			\$30,000	\$3,900	\$33,900
MAURITIUS					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000
Total for Mauritius			\$60,000		\$60,000
MEXICO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche) (refrigeration servicing, technical assistance and monitoring)	UNIDO	1.8	\$120,000	\$9,000	\$129,000
<i>The Secretariat was requested to update the agreement between the Government of Mexico and the Executive Committee to reflect a different consumption target for 2018 if stage II of the HPMP for Mexico is approved.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XII: 1/2015-12/2016)	UNIDO		\$247,000	\$17,290	\$264,290
Total for Mexico			1.8	\$367,000	\$26,290
MOLDOVA, REP					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report for stage I of HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between the Republic of Moldova and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Moldova, Rep			\$30,000	\$2,700	\$32,700

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
MOROCCO						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNIDO		\$100,000	\$7,000	\$107,000	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$70,000	\$4,900	\$74,900	
Total for Morocco			\$170,000	\$11,900	\$181,900	
MYANMAR						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Myanmar and the Executive Committee for the reduction of consumption of HCFCs.</i>						
Total for Myanmar			\$30,000	\$3,900	\$33,900	
NAMIBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report for stage I of HCFC phase-out management plan	Germany		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Namibia and the Executive Committee for the reduction of consumption of HCFCs.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VIII: 12/2014-11/2016)	UNEP		\$60,000	\$0	\$60,000	
Total for Namibia			\$90,000	\$3,900	\$93,900	

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
NICARAGUA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Nicaragua and the Executive Committee for the reduction of consumption of HCFCs.</i>					
Total for Nicaragua			\$30,000	\$3,900	\$33,900
NIGERIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNDP		\$503,829	\$37,787	\$541,616
<i>Approved on the understanding that Nigeria assumed all responsibilities and risks associated with retrofitting HCFC based refrigeration and air-conditioning equipment to flammable or toxic refrigerants and associated servicing.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 12/2014-11/2016)	UNDP		\$260,000	\$18,200	\$278,200
Total for Nigeria			\$763,829	\$55,987	\$819,816
OMAN					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$27,000	\$3,510	\$30,510
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$33,000	\$2,310	\$35,310
Total for Oman			\$60,000	\$5,820	\$65,820
PAKISTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	UNEP	5.4	\$40,000	\$5,200	\$45,200
<i>UNIDO and UNEP were requested to submit to the Executive Committee the project completion report (PCR) for stage I of the HPMP of Pakistan no later than the 75th Meeting; to submit a verification report confirming that the country had met the Montreal Protocol targets for 2015 no later than the first meeting of 2016; and to satisfactorily address the issues on the licensing and quota system identified in the verification report for Pakistan during the preparation of stage II of the HPMP.</i>					

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage I, third tranche) <i>UNIDO and UNEP were requested to submit to the Executive Committee the project completion report (PCR) for stage I of the HPMP of Pakistan no later than the 75th Meeting; to submit a verification report confirming that the country had met the Montreal Protocol targets for 2015 no later than the first meeting of 2016; and to satisfactorily address the issues on the licensing and quota system identified in the verification report for Pakistan during the preparation of stage II of the HPMP.</i>	UNIDO	2.0	\$20,000	\$1,500	\$21,500
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 4/2015-3/2017)	UNDP		\$224,467	\$15,713	\$240,180
	Total for Pakistan	7.4	\$284,467	\$22,413	\$306,880
PAPUA NEW GUINEA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report for stage I of HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Papua New Guinea and the Executive Committee for the reduction of consumption of HCFCs.</i>	Germany		\$30,000	\$3,900	\$33,900
	Total for Papua New Guinea		\$30,000	\$3,900	\$33,900
PARAGUAY					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan <i>Approved on the understanding that the verification report should be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranche for its HPMP is being sought, in accordance with paragraph 5(b) of the agreement between Paraguay and the Executive Committee for the reduction of consumption of HCFCs.</i>	UNEP		\$30,000	\$3,900	\$33,900
	Total for Paraguay		\$30,000	\$3,900	\$33,900
PHILIPPINES					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (air-conditioning sector)	IBRD		\$150,000	\$10,500	\$160,500
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	IBRD		\$90,000	\$6,300	\$96,300
	Total for Philippines		\$240,000	\$16,800	\$256,800

List of projects and activities recommended for blanket approval

 UNEP/OzL.Pro/ExCom/73/24
 Annex II

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
QATAR					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$40,000	\$2,800	\$42,800
	Total for Qatar		\$60,000	\$5,400	\$65,400
SAINT KITTS AND NEVIS					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000
	Total for Saint Kitts and Nevis		\$60,000		\$60,000
SAINT LUCIA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IX: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000
	Total for Saint Lucia		\$60,000		\$60,000
SAINT VINCENT AND THE GRENADINES					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI: 11/2014-10/2016)	UNEP		\$60,000	\$0	\$60,000
	Total for Saint Vincent and the Grenadines		\$60,000		\$60,000
SUDAN					
FUMIGANT					
Methyl bromide					
Technical assistance for the final phase-out of methyl bromide in the post harvest sector	UNIDO	1.2	\$181,610	\$16,345	\$197,955
<i>Approved on the understanding that no additional funding will be provided for the Sudan for the phase-out of controlled uses of MB in the country; and that the Government of the Sudan is committed to meeting the complete phase-out of MB by 1 January 2015 by banning imports for controlled MB uses.</i>					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector)	UNIDO		\$110,000	\$7,700	\$117,700
<i>Approved on the understanding that approval of further funding will be subject to satisfactorily addressing the issues on the licensing and quota system identified in the verification report. Noted that the Agreement was updated to reflect the change in support costs owing to the new administrative cost regime.</i>					

List of projects and activities recommended for blanket approval

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Annex II

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
Total for Sudan		1.2	\$291,610	\$24,045	\$315,655
SURINAME					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V: 12/2014-11/2016)	UNEP		\$73,333	\$0	\$73,333
Total for Suriname			\$73,333		\$73,333
SYRIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening (phase V: 1/2015-12/2016)	UNIDO		\$203,823	\$14,268	\$218,091
Total for Syria			\$203,823	\$14,268	\$218,091
TOGO					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 1/2015-12/2016)	UNEP		\$60,666	\$0	\$60,666
Total for Togo			\$60,666		\$60,666
TRINIDAD AND TOBAGO					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 1/2015-12/2016)	UNDP		\$60,000	\$4,200	\$64,200
Total for Trinidad and Tobago			\$60,000	\$4,200	\$64,200
TUNISIA					
FUMIGANT					
Methyl bromide					
Technical assistance for the final phase-out of methyl bromide in the palm dates sector	UNIDO	6.6	\$400,400	\$28,028	\$428,428
<i>Approved on the understanding that no additional funding will be provided for Tunisia for the phase-out of controlled uses of methyl bromide (MB) in the country; and the Government of Tunisia is committed to meeting the complete phase-out of MB by 1 January 2015 and banning imports for controlled MB uses as of that date.</i>					
Total for Tunisia		6.6	\$400,400	\$28,028	\$428,428
UGANDA					
SEVERAL					
Ozone unit support					
Institutional strengthening (phase II: 1/2015-12/2016)	UNEP		\$37,226	\$0	\$37,226
<i>Noted that US \$22,774 of US \$60,000 was deducted in accordance with decision 64/9(c) and that UNEP would return US \$34,741 of balances from phase I of the IS project to the 73rd meeting.</i>					
Total for Uganda			\$37,226		\$37,226

List of projects and activities recommended for blanket approval

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 Annex II

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
URUGUAY					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNDP	2.3	\$20,000	\$1,500	\$21,500
Total for Uruguay		2.3	\$20,000	\$1,500	\$21,500
VENEZUELA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase XII: 1/2015-12/2016)	UNDP		\$285,480	\$19,984	\$305,464
Total for Venezuela			\$285,480	\$19,984	\$305,464
VIETNAM					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase X: 7/2015-6/2017)	UNEP		\$118,976	\$0	\$118,976
Total for Vietnam			\$118,976		\$118,976
YEMEN					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNIDO		\$80,000	\$5,600	\$85,600
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$50,000	\$6,500	\$56,500
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$20,000	\$1,400	\$21,400
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 1/2015-12/2016)	UNEP		\$169,999	\$0	\$169,999
Total for Yemen			\$319,999	\$13,500	\$333,499
GRAND TOTAL		55.1	\$10,891,741	\$715,461	\$11,607,202