



**United Nations
Environment
Programme**

Distr.
GENERAL

UNEP/OzL.Pro/ExCom/72/5/Add.1
28 April 2014



ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Seventy-second Meeting
Montreal, 12-16 May 2014

Addendum

**UPDATE ON THE IMPLEMENTATION OF THE 2014-2016 BUSINESS PLAN
AND CASH FLOW AVAILABILITY (DECISION 66/3)**

This document is being issued to:

- **Add** paragraph 8 (bis) and Table 5 (bis) under the section on Forward commitments as follows:

8 (bis). The total amount of existing forward commitments for multi-year agreements (MYAs) for the period 2014 to 2031 is US \$266.01 million, including US \$146.07 million for the next triennium (2015-2017).

Table 5 (bis). Forward commitments (2014-2031) (US \$000)

Description	2014	2015	2016	2017	2018	2019	2020	2022	2023	2025	2030	2031	Total
Tranches of approved MYAs after 2013 approvals	96,050	89,986	43,899	6,834	7,376	3,387	4,222	226	76	640	112	57	252,864
Tranches for new MYAs submitted to the 72 nd meeting*	4,084	993	4,155	207	1,935		1,289	482					13,145
Total with 72nd meeting submissions	100,134	90,979	48,054	7,041	9,311	3,387	5,511	708	76	640	112	57	266,009

*Including HCFC phase-out management plans (HPMPs) for Tunisia (stage I) and Mexico (stage II).

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.