



联合国
环境规划署



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执行蒙特利尔议定书
多边基金执行委员会
第七十二次会议
2014年5月12日至16日，蒙特利尔

增编

项目审查期间确定的问题概览

印发本文件是为了：

- 在第7段末尾**增加**下列句子：

秘书处编制了表格，其中载有各国要求的编制氟氯烃淘汰管理计划第二阶段的供资数额，以及附件三所载其对各自氟氯烃淘汰管理计划第一阶段编制的核准。

- 用以下句子**取代**第21段：

21. 秘书处认为，第六十七次会议所核准的机构支助费用机制将适用于第六十六次会议所核准的氟氯烃淘汰管理计划的所有嗣后付款。但是，工发组织认为，第六十七次会议上核准的所有氟氯烃淘汰管理计划协定的机构支助费用不应经第 67/15 号决定(b)段作出修改。秘书处还指出，在其第七十一次会议上，执行委员会核准了与印度政府的增订协定，以反映因新行政费用机制而导致的支助费用改变（第 71/36 号决定(b)段）。执行委员会和工发组织同意相应地向执行委员会通报不同的解释和寻求指导。

- 在阿尔及利亚消耗臭氧层物质废物管理和处置试点示范项目中**增列**法国，在表的巴西消耗臭氧层物质废物管理和处置试点示范项目中**用**开发计划署**取代**工发组织。
- **增列**随附的附件三。

Annex III

Summary of stage II of the HPMP project preparation requests per country, sector and agency

Country	PHA	FOA	REF	SOL	Grand total (US \$)	End of stage I	Remaining eligible consumption	PHA	FOA	REF	FFI	TOTAL (US \$)	
	HPMP stage I preparation funding approved							HPMP stage II preparation funding requested					
Brazil					573,750	2015	1,107					390,000	
Germany	30,000	42,000			72,000			30,000				30,000	
UNDP (lead)	143,750	150,000	160,000	48,000	501,750			50,000	150,000			200,000	
UNIDO								10,000		150,000		160,000	
Colombia					323,750	2015	146.63					290,000	
Germany								15,000				15,000	
UNDP (lead)	173,750	150,000			323,750			75,000	150,000	50,000		275,000	
Dominican Republic					210,000	2015	43.57					60,000	
UNDP (only)	150,000	60,000			210,000			60,000				60,000	
India					573,750	2015	1349.48					490,000	
Germany	30,000				30,000			20,000				20,000	
UNDP (lead)	113,750	105,000	205,000	20,000	443,750			50,000	160,000	240,000		450,000	
UNEP	30,000				30,000			20,000				20,000	
UNIDO			70,000		70,000								
Indonesia					373,750	2018	267.2					290,000	
World Bank		100,000			100,000				150,000			150,000	
UNDP (lead)	173,750		90,000		263,750			90,000			50,000	140,000	
UNIDO				10,000	10,000								
Iran (Islamic Republic of)					373,750	2015	217*					215,000	
Germany	30,000	70,000			100,000			20,000	75,000			95,000	
UNDP (lead)	113,750	30,000	45,000	10,000	198,750			45,000		50,000		95,000	
UNEP	30,000				30,000			25,000				25,000	
UNIDO			45,000		45,000								
Kyrgyzstan					145,000	2015	3.08*					30,000	
UNDP (lead)	85,000	30,000	30,000		145,000			20,000				20,000	
UNEP								10,000				10,000	
Lebanon					237,250	2017	53.53					150,000	
UNDP (only)	137,250	25,000	75,000		237,250			70,000	20,000	60,000		150,000	
Malaysia					423,750	2016	412.74					315,000	
UNDP (only)	173,750	100,000	150,000		423,750			65,000	150,000	100,000		315,000	
Republic of Moldova					85,000	2015	2.05					30,000	
UNDP (lead)	85,000				85,000			20,000				20,000	
UNEP								10,000				10,000	

Annex III

Country	PHA	FOA	REF	SOL	Grand total (US \$)	End of stage I	Remaining eligible consumption	PHA	FOA	REF	FFI	TOTAL (US \$)
	HPMP stage I preparation funding approved						HPMP stage II preparation funding requested					
Nigeria					250,000	2015	308					320,000
UNDP (lead)	130,000	50,000			180,000			90,000	80,000			170,000
UNIDO	20,000		50,000		70,000					150,000		150,000
Pakistan					395,000	2015	168.26					200,000
UNEP	60,000				60,000			48,000				48,000
UNIDO (lead)	135,000	80,000	120,000		335,000			42,000	50,000	60,000		152,000
Panama					200,000	2015	22.5					140,000
UNDP (only)	150,000	50,000			200,000			60,000	80,000			140,000
Sudan					250,000	2017	34.45					100,000
UNIDO (only)	150,000	40,000	60,000		250,000			25,000	40,000	35,000		100,000
Timor-Leste					85,000	2015	0.45					30,000
UNDP								10,000				10,000
UNEP (lead)	85,000				85,000			20,000				20,000
Uruguay					260,000	2015	24.48					128,000
UNDP (lead)	150,000	60,000			210,000			60,000	68,000			128,000
UNIDO			50,000		50,000							
Venezuela (Bolivarian Republic of)					373,750	2015	185.69					290,000
UNIDO (lead)	173,750	100,000	100,000		373,750			90,000		50,000		140,000
UNDP									150,000			150,000
Viet Nam					395,000	2015	245.72					290,000
World Bank (only)	195,000	100,000	100,000		395,000			90,000	80,000	120,000		290,000
Grand total	2,748,500	1,342,000	1,350,000	88,000	5,528,500			1,240,000	1,403,000	1,065,000	50,000	3,758,000

*As updated at the 72nd meeting

PHA: Overarching strategy

FFI: Fire fighting sector

FOA: Foam sector

REF: Refrigeration manufacturing sector

SOL: Solvent sector

Note: Armenia was withdrawn