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COMITE EXECUTIF
DU FONDS MULTILATERAL AUX FINS
D'APPLICATION DU PROTOCOLE DE MONTREAL
Soixante et onzième réunion
Montréal, 2 – 6 décembre 2013

**AMENDEMENTS AU PROGRAMME DE TRAVAIL DU PNUE
POUR L'ANNEE 2013**

Les documents de présession du Comité exécutif du Fonds multilatéral aux fins d'application du Protocole de Montréal sont présentés sous réserve des décisions pouvant être prises par le Comité exécutif après leur publication.

OBSERVATIONS ET RECOMMANDATION DU SECRÉTARIAT DU FONDS

1. Le PNUE demande au Comité exécutif l'approbation d'un montant de 1 417 187 \$US pour les amendements à son programme de travail de 2013, plus les coûts d'appui d'agence de 35 100 \$US, mentionnés dans le tableau 1. La proposition est jointe au présent document.

Tableau 1 : Amendements au programme de travail du PNUE pour 2013

Pays	Activité/Projet	Montant demandé (\$ US)	Montant recommandé (\$ US)
SECTION A: ACTIVITES RECOMMANDÉES POUR APPROBATION GLOBALE			
A1 : Renouvellement des projets de renforcement des institutions			
Bénin	Renouvellement du projet de renforcement des institutions (Phase VIII)	60 000	60 000
Bhoutan	Renouvellement du projet de renforcement des institutions (Phase V)	60 000	60 000
Burundi	Renouvellement du projet de renforcement des institutions (Phase VI)	60 000	60 000
Cameroun	Renouvellement du projet de renforcement des institutions (Phase IX)	139 532	139 532
Cap-Vert	Renouvellement du projet de renforcement des institutions (Phase IV)	60 000	60 000
Tchad	Renouvellement du projet de renforcement des institutions (Phase VI)	60 000	60 000
Congo	Renouvellement du projet de renforcement des institutions (Phase VIII)	60 000	60,000
Rép.démocratique du Congo	Renouvellement du projet de renforcement des institutions (Phase VII)	64 540	64 540
Gabon	Renouvellement du projet de renforcement des institutions (Phase VIII)	60 000	60 000
Myanmar	Renouvellement du projet de renforcement des institutions (Phase IV)	60 000	60 000
Nicaragua	Renouvellement du projet de renforcement des institutions (Phase VII)	60 000	60 000
Niger	Renouvellement du projet de renforcement des institutions (Phase IX)	64 828	64 828
Sao Tome et Principe	Renouvellement du projet de renforcement des institutions (Phase IV)	60 666	60 666
Sénégal	Renouvellement du projet de renforcement des institutions (Phase X)	152 101	152 101
Swaziland	Renouvellement du projet de renforcement des institutions (Phase V)	60 000	60 000
Zambie	Renouvellement du projet de renforcement des institutions (Phase V)	65 520	65 520
Sous-total pour A1		1 147 187	1 147 187
Coûts d'appui de l'agence (aucun pour le renforcement des institutions) pour A1		0	0
Total pour A1		1 147 187	1 147 187
A2 : Assistance technique			
Bahamas	Rapport de vérification sur la mise en œuvre du PGEH	30 000	30 000
République centrafricaine	Rapport de vérification sur la mise en œuvre du PGEH	30 000	30 000
Gambie	Rapport de vérification sur la mise en œuvre du PGEH	30 000	30 000
Rép. démocratique populaire lao	Rapport de vérification sur la mise en œuvre du PGEH	30 000	30 000
Malawi	Rapport de vérification sur la mise en œuvre du PGEH	30 000	30 000
Mongolie	Rapport de vérification sur la mise en œuvre du PGEH	30 000	30 000
Sainte Lucie	Rapport de vérification sur la mise en œuvre du PGEH	30 000	30 000
Sao Tome et Principe	Rapport de vérification sur la mise en œuvre du PGEH	30 000	30 000
Ouganda	Rapport de vérification sur la mise en œuvre du PGEH	30 000	30 000
Sous-total pour A2		270 000	270 000
Coûts d'appui de l'agence (13 pour cent pour la préparation de projet) pour A2		35 100	35 100
Total pour A2		305 100	305 100
Grand total (A1 & A2):		1 452 287	1 452 287

SECTION A : ACTIVITÉS RECOMMANDÉES POUR APPROBATION GLOBALE

A1 : Renforcement des institutions

Description des projets

2. Le PNUE a présenté les demandes de renouvellement des projets de renforcement des institutions (RI) pour le Bénin, le Bhoutan, le Burundi, le Cameroun, le Cap-Vert, le Tchad, le Congo, la République démocratique du Congo, le Gabon, le Myanmar, le Nicaragua, le Niger, Sao Tomé et Príncipe, le Sénégal, le Swaziland et la Zambie qui figurent au tableau 1 dans la section A1 : Renforcement des institutions. La description de ces projets se trouve à l'Annexe I au présent document.

Observations du Secrétariat

3. Le Secrétariat a examiné les rapports finals sur le RI et les plans d'action présentés par le PNUE au nom des gouvernements des pays mentionnés ci-dessus et constaté que ces pays respectent les objectifs d'élimination des substances qui appauvrissent la couche d'ozone (SAO) du Protocole de Montréal. Le Secrétariat a tenu compte des décisions 59/17, 59/47a) et 61/43 lors de l'examen de ces demandes.

Recommandations du Secrétariat

4. Le Secrétariat recommande l'approbation globale des demandes de renouvellement du RI pour le Bénin, le Bhoutan, le Burundi, le Cameroun, le Cap-Vert, le Tchad, le Congo, la République démocratique du Congo, le Gabon, le Myanmar, le Nicaragua, le Niger, Sao Tomé et Príncipe, le Sénégal, le Swaziland et la Zambie, aux niveaux de financement indiqués au tableau 1 du présent document. Le Comité exécutif peut souhaiter transmettre aux gouvernements de ces pays les observations qui figurent à l'Annexe II au présent document.

A2 : Assistance technique

Description des projets

5. Le Comité exécutif, par sa décision 70/15c), a demandé, *entres autres*, aux agences bilatérales et aux agences d'exécution pertinentes d'inclure dans leurs amendements aux programmes de travail respectifs qui seront présentés à la 71^e réunion, le financement des rapports de vérification de la première étape des PGEH pour les pays dont la liste figure à la Section A2 : Assistance technique dans le tableau 1 lorsque le PNUE est l'agence d'exécution principale.

Observations du Secrétariat

6. Le Secrétariat a constaté que le financement demandé par le PNUE pour chacun des pays correspondait aux coûts courants et était conforme aux fonds approuvés par le Comité exécutif pour des vérifications similaires lors de réunions précédentes. Il a souligné aussi que les rapports de vérification pour ces pays doivent être remis au moins 60 jours avant la réunion du Comité exécutif au cours de laquelle les demandes pour la prochaine tranche de leurs PGEH sont présentées.

Recommandation du Secrétariat

7. Le Secrétariat recommande l'approbation globale pour les rapports de vérification de la phase I des plans de gestion de l'élimination des HCFC (PGEH) pour les Bahamas, la République centrafricaine, la Gambie, la République démocratique populaire lao, le Malawi, la Mongolie, Sainte-Lucie, Sao Tomé et

Principe et l'Ouganda, aux niveaux de financement indiqués au tableau 1 du présent document, étant entendu que les rapports de vérification devront être remis au moins 60 jours avant les réunions correspondantes du Comité exécutif au cours desquelles les demandes pour la prochaine tranche de leurs PGEH seront présentées, conformément au paragraphe 5b) des accords entre les pays et le Comité exécutif pour la réduction de la consommation de HCFC.

Annex I
IS PROJECT PROPOSALS

Benin: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I:	Nov-95 50,000
	Phase II:	Jul-99 33,333
	Phase III:	Mar-01 33,333
	Phase IV:	Jul-03 43,333
	Phase V:	Jul-06 60,000
	Phase VI:	Nov-08 60,000
	Phase VII:	Dec-10 60,000
	Total:	339,999
Amount requested for renewal (phase VIII) (US \$):		60,000
Amount recommended for approval for phase VIII (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		1995
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		59.9
(b) Annex A, Group II (halons) (average 1995-1997)		3.9
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		23.8
(f) Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		23.3
(f) Annex E (methyl bromide)		0.0
	Total:	23.3
Year of reported country programme implementation data:		2012
Amount approved for projects (as at July 2013) (US \$):		1,712,926
Amount disbursed (as at December 2012) (US \$):		1,363,486
ODS to be phased out (as at July 2013) (ODP tonnes):		74.1
ODS phased out (as at December 2012) (ODP tonnes):		71.8

1. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	458,027
(b) Institutional strengthening:	339,999
(c) Project preparation, technical assistance, training and other non-investment projects:	914,900
Total:	1,712,926

Progress report

2. The activities carried out in the context of the institutional strengthening (IS) project for Benin in the period of 2011 and 2012 were satisfactory. The main objective for this period was to achieve and sustain total phase of majors ODS including CFCs by 1st January 2010, to prepare the HCFC phase-out management plan (HPMP) project document and start its implementation. The National Ozone Unite (NOU) updated the regulatory system to control HCFCs. Refrigeration technicians were trained on good practices in servicing and safe handling of hydrocarbons, the capacity building of customs officers to control and identify HCFCs and HCFCs based equipment were strengthened. Different awareness materials like brochures, video were developed and distributed. The duration of the phase V has been extended because of the slow implementation of the investment component of the terminal phase-out management plan (TPMP).

Plan of action

3. The main focus is on the HPMP implementation through the continuation of the training activities for refrigeration technicians on good practices and safe handling of hydrocarbons as well as strengthening the capacity building of customs officers of the control and identification of HCFCs and HCFCs based equipment.

Bhutan: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Jul-04 & Jul-05	130,000
Phase II:	Nov-07	60,000
Phase III:	Jul-09	60,000
Phase IV:	Jul-11	60,000
	Total:	310,000
Amount requested for renewal (phase V) (US \$):		60,000
Amount recommended for approval for phase V (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase V to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		2005
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		0.2
(b) Annex A, Group II (halons) (average 1995-1997)		0.3
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		0.3
(f) Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		0.3
(f) Annex E (methyl bromide)		0.0

Summary of the project and country profile	
Total:	0.3
Year of reported country programme implementation data:	2012
Amount approved for projects (as at July 2013) (US \$):	932,000
Amount disbursed (as at December 2012) (US \$):	621,783
ODS to be phased out (as at July 2013) (ODP tonnes):	0.2
ODS phased out (as at December 2012) (ODP tonnes):	0.1

4. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	147,000
(b) Institutional strengthening:	310,00
(c) Project preparation, technical assistance, training and other non-investment projects:	475,000
Total:	932,000

Progress report

5. The implementation of HPMP (first tranche) and approval of second tranche of the HCFC Management plan have been highlights in this plan. Regular coordination meeting with steering committees and industry associations; Regular participation in meetings of network of ODS officers, Meeting of the Parties and Open-ended working group. The new ozone officers training workshop is extremely useful for the unit for capacity building and strengthening of the new officers.

Plan of action

6. Ensuring continuous implementation of the HPMP, especially the implementation of the licensing and quota system. Ensuring continuous enforcement and servicing sector capacity building. Ensuring continuous awareness programme during International Ozone Day and environment related celebrations.

Burundi: Renewal of institutional strengthening

Summary of the project and country profile	
Implementing agency:	UNEP
Amounts previously approved for institutional strengthening (US \$):	
Phase I: Nov-98	66,000
Phase II: Jul-02	57,200
Phase III: Dec-04	60,000
Phase IV: Nov-06	60,000
Phase V: Apr-09	60,000
Total:	303,200
Amount requested for renewal (phase VI) (US \$):	60,000
Amount recommended for approval for phase VI (US \$):	60,000
Agency support costs (US \$):	0
Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$):	60,000
Date of approval of country programme:	1998
Date of approval of HCFC phase-out management plan:	2011
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex A, Group I (CFCs) (average 1995-1997)	59.0
(b) Annex A, Group II (halons) (average 1995-1997)	0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)	0.0

Annex I

Summary of the project and country profile	
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)	0.1
(e) Annex C, Group I (HCFCs) (average 2009-2010)	7.2
(f) Annex E (methyl bromide) (average 1995-1998)	0.0
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:	
(a) Annex A, Group I (CFCs)	0.0
(b) Annex A, Group II (halons)	0.0
(c) Annex B, Group II (carbon tetrachloride)	0.0
(d) Annex B, Group III (methyl chloroform)	0.0
(e) Annex C, Group I (HCFCs)	7.0
(f) Annex E (methyl bromide)	0.0
Total:	7.0
Year of reported country programme implementation data:	2012
Amount approved for projects (as at July 2013) (US \$):	1,434,389
Amount disbursed (as at December 2012) (US \$):	1,191,680
ODS to be phased out (as at July 2013) (ODP tonnes):	59.1
ODS phased out (as at December 2012) (ODP tonnes):	58.8

7. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	416,162
(b) Institutional strengthening:	303,200
(c) Project preparation, technical assistance, training and other non-investment projects:	715,027
Total:	1,434,389

Progress report

8. The activities carried out in the context of the IS project for Burundi in the period of 2009 and 2013 were satisfactory. The main objective was to sustain total phase-out of majors ODS including CFCs and to prepare and submit the Burundi HPMP through NOU activities. The implementation of activities by the NOU were slow but satisfactory. Phase V approved at the 57th meeting for the duration from April 2009 to March 2011 has been extended because of the change of the National Ozone Officer and very slow implementation and reporting.

Plan of action

9. The main objective of the IS for the next two year (2014 to 2015) is to focus on the HPMP implementation by working closely with customs to strengthen the border control as well as providing capacity building to refrigeration technicians on good practices in refrigeration and safe handling of hydrocarbons and the use of low global warming potential (GWP) alternatives for HCFCs. The main activities will be: to ensure sustainability of NOU activities; To continue information dissemination and awareness raising towards the decision-makers, other national stakeholders and the general public; to coordinate the implementation of HPMP activities; to facilitate enforcement of regulatory measures to prevent imports and use of HCFCs as per the national regulations; to collect and report data to Ozone Secretariat and report country programme (CP) progress to the Multilateral Fund Secretariat,

Cameroon: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Nov-93	161,000
	Phase II: May-97	107,000
	Phase III: Jul-99	107,000
	Phase IV: Dec-03 & Dec-04	139,532
	Phase V: Nov-05	139,532
	Phase VI: Nov-07	139,532
	Phase VII: Nov-09	139,532
	Phase VIII: Nov-11	139,532
	Total:	1,072,660
Amount requested for renewal (phase IX) (US \$):		139,532
Amount recommended for approval for phase IX (US \$):		139,532
Agency support costs (US \$):		0
Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$):		139,532
Date of approval of country programme:		1993
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		256.9
(b) Annex A, Group II (halons) (average 1995-1997)		2.4
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		8.2
(e) Annex C, Group I (HCFCs) (average 2009-2010)		88.8
(f) Annex E (methyl bromide) (average 1995-1998)		18.1
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		-11.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		73.8
(f) Annex E (methyl bromide)		0.0
	Total:	62.8
Year of reported country programme implementation data:		2012
Amount approved for projects (as at July 2013) (US \$):		8,475,528
Amount disbursed (as at December 2012) (US \$):		7,487,812
ODS to be phased out (as at July 2013) (ODP tonnes):		732.6
ODS phased out (as at December 2012) (ODP tonnes):		710.6

10. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	6,249,086
(b) Institutional strengthening:	1,072,660
(c) Project preparation, technical assistance, training and other non-investment projects:	1,153,782
Total:	8,475,528

Progress report

11. The activities carried out in the context of the IS for Cameroon in the period of 2012 and 2013 were satisfactory. The main objective for this period was to achieve and sustain total phase-out of major ODS including CFCs and meet the HCFC freeze, through NOU activities such as: public awareness raising activities including TV, radio, production of awareness materials including activities during Ozone Day celebration each year and reaching out to decision makers; dissemination of information on new technologies and HCFCs low GWP alternatives; promotion and co-ordination of phase-out activities identified in the CP; enforcement of licensing system/quota system and legislation for HCFCs; monitoring and evaluation of progress of implementation of ODS phase-out activities.

Plan of action

12. The main objective of the IS project for the next two years (2014 to 2015) is to sustain compliance with the total phase out of MB in the post-harvest sector, halons, CFCs including equipment using these substances, and to ensure freeze in HCFC consumption is maintained and reduced by 10 per cent by 2015, as required by the Montreal Protocol. The main activities will be: to ensure sustainability of NOU activities; to continue information dissemination and awareness raising to the decision makers stakeholder and the general public; to coordinate the implementation of HPMP activities; oversee training (customs, refrigeration technicians, etc.) carried out under the HPMP; to facilitate enforcement of regulatory measures to prevent imports and use of ODS as per the harmonized "Economic and Monetary Community of Central Africa (CEMAC) ODS regulations; to collect and report data to Ozone Secretariat and report CP progress to the Multilateral Fund Secretariat.

Cape Verde: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Mar-02 & Dec-04	75,000
	Phase II: Nov-06	60,000
	Phase III: Apr-09	60,000
	Total:	195,000
Amount requested for renewal (phase IV) (US \$):		60,000
Amount recommended for approval for phase IV (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase IV to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		2004
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a)	Annex A, Group I (CFCs) (average 1995-1997)	2.3
(b)	Annex A, Group II (halons) (average 1995-1997)	0.0
(c)	Annex B, Group II (carbon tetrachloride) (average 1998-2000)	0.0
(d)	Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(e)	Annex C, Group I (HCFCs) (average 2009-2010)	1.1
(f)	Annex E (methyl bromide) (average 1995-1998)	0.0
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a)	Annex A, Group I (CFCs)	0.0
(b)	Annex A, Group II (halons)	0.0
(c)	Annex B, Group II (carbon tetrachloride)	0.0
(d)	Annex B, Group III (methyl chloroform)	0.0
(e)	Annex C, Group I (HCFCs)	0.2

Summary of the project and country profile		
(f) Annex E (methyl bromide)		0.0
	Total:	0.2
Year of reported country programme implementation data:		2012
Amount approved for projects (as at July 2013) (US \$):		693,400
Amount disbursed (as at December 2012) (US \$):		589,337
ODS to be phased out (as at July 2013) (ODP tonnes):		2.3
ODS phased out (as at December 2012) (ODP tonnes):		1.3

13. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	0
(b) Institutional strengthening:	195,000
(c) Project preparation, technical assistance, training and other non-investment projects:	498,400
	Total:
	693,400

Progress report

14. Phase III of the IS project for Cape Verde has been implemented successfully and achieved all its expected goals. The Country updated the regulatory system to control HCFCs. The implementation of the first tranche of HPMP has been completed and the country is requesting a second tranche. Cape Verde has developed very useful and innovative awareness materials which have benefitted other Portuguese-speaking countries and these were distributed in different islands. The phase III was extended up to September 2013 because of the slow implementation of the TPMP and HPMP activities.

Plan of action

15. The NOU will continue working to ensure the compliance with the HCFC quota and will ensure the implementation of the approved HPMP second tranche activities. The public awareness related to the protection of the ozone layer and climate change will be continued. The detailed objectives as defined in the action plan are: enforce the regulation and the legal system to monitor and control ODS import and uses; increase public awareness in the country in general and specially in other islands where the ODSs importers operate; continue the training of refrigeration technicians and customs officers and inform all stakeholders about new low GWP alternatives to HCFCs.

Chad: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Jul-98	60,000
	Phase II: Dec-04	60,000
	Phase III: Nov-06	60,000
	Phase IV: Nov-08	60,000
	Phase V: Nov-11	60,000
	Total:	300,000
Amount requested for renewal (phase VI) (US \$):		60,000

Annex I

Summary of the project and country profile	
Amount recommended for approval for phase VI (US \$):	60,000
Agency support costs (US \$):	0
Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$):	60,000
Date of approval of country programme:	1998
Date of approval of HCFC phase-out management plan:	2010
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex A, Group I (CFCs) (average 1995-1997)	34.6
(b) Annex A, Group II (halons) (average 1995-1997)	0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)	0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)	16.1
(f) Annex E (methyl bromide) (average 1995-1998)	0.0
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:	
(a) Annex A, Group I (CFCs)	0.0
(b) Annex A, Group II (halons)	0.0
(c) Annex B, Group II (carbon tetrachloride)	0.0
(d) Annex B, Group III (methyl chloroform)	0.0
(e) Annex C, Group I (HCFCs)	16.5
(f) Annex E (methyl bromide)	0.0
Total:	16.5
Year of reported country programme implementation data:	2012
Amount approved for projects (as at July 2013) (US \$):	1,695,748
Amount disbursed (as at December 2012) (US \$):	1,382,760
ODS to be phased out (as at July 2013) (ODP tonnes):	36.2
ODS phased out (as at December 2012) (ODP tonnes):	34.7

16. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	309,000
(b) Institutional strengthening:	300,000
(c) Project preparation, technical assistance, training and other non-investment projects:	1,086,748
Total:	1,695,748

Progress report

17. The activities carried out in the context of the IS project for Chad were satisfactory. The main objective was to sustain total phase-out of majors ODS including CFCs, to prepare the HPMP project document and start its implementation.

Plan of action

18. For the next two years period the following objectives are foreseen for ODS phase out in Chad: sustain the 100 per cent ODS phase out; advise end users and technicians on the HCFCs alternative technologies; reinforcement of legislative and regulatory measures to prevent imports and use of ODS; to strengthen capacity of government structures in charge of control measures at the border points; extend training in good practices and safe handling of hydrocarbon to additional refrigeration technicians; ensure coordination and monitoring of approved activities; continue conducting awareness raising campaign about the protection of the ozone layer for

decision-makers, various other stakeholders and the public; submit annual data reports and CP implementation reports to the Ozone Secretariat and to the Multilateral Fund Secretariat.

Congo (the): Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I:	Jul-95 62,920
	Phase II:	Dec-00 41,950
	Phase III:	Apr-03 54,531
	Phase IV:	Apr-05 60,000
	Phase V:	Mar-07 60,000
	Phase VI:	Apr-09 60,000
	Phase VII:	Jul-11 60,000
	Total:	399,401
Amount requested for renewal (phase VIII) (US \$):		60,000
Amount recommended for approval for phase VIII (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		1995
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a)	Annex A, Group I (CFCs) (average 1995-1997)	11.9
(b)	Annex A, Group II (halons) (average 1995-1997)	5.0
(c)	Annex B, Group II (carbon tetrachloride) (average 1998-2000)	0.6
(d)	Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(e)	Annex C, Group I (HCFCs) (average 2009-2010)	8.9
(f)	Annex E (methyl bromide) (average 1995-1998)	0.9
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a)	Annex A, Group I (CFCs)	0.0
(b)	Annex A, Group II (halons)	0.0
(c)	Annex B, Group II (carbon tetrachloride)	0.0
(d)	Annex B, Group III (methyl chloroform)	0.0
(e)	Annex C, Group I (HCFCs)	9.9
(f)	Annex E (methyl bromide)	0.0
	Total:	9.9
Year of reported country programme implementation data:		2012
Amount approved for projects (as at July 2013) (US \$):		1,339,079
Amount disbursed (as at December 2012) (US \$):		1,099,454
ODS to be phased out (as at July 2013) (ODP tonnes):		31.1
ODS phased out (as at December 2012) (ODP tonnes):		30.3

19. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	195,000
(b) Institutional strengthening:	399,401
(c) Project preparation, technical assistance, training and other non-investment projects:	744,678
Total:	1,339,079

Progress report

20. The activities carried out in the context of the IS project for the Congo in the period of 2011 and 2013 were satisfactory. The main objective for this period was to sustain total phase-out of major ODS including CFC and meet the HCFC freeze, through NOU activities such as: public awareness raising activities including TV, radio, production of awareness materials including activities during Ozone Day celebration each year and reaching out to decision makers; dissemination of information on new technologies and HCFCs low GWP alternatives; promotion and co-ordination of phase-out activities identified in the CP; enforcement of licensing system/quota system and legislation for HCFCs as mentioned in the CEMAC sub regional legislation; monitoring and evaluation of progress of implementation of ODS phase-out activities; started the training of refrigeration technicians and customs officers and inform all stakeholders about new low GWP alternatives to HCFCs

Plan of action

21. The main objective of the IS project for the next two years (2014 to 2015) is to sustain compliance with the total phase out of CFCs and to ensure freeze in HCFC consumption is maintained and reduced by 10 per cent by 2015, as required by the Montreal Protocol. The main activities will be: to ensure sustainability of ozone unit activities; to continue information dissemination and awareness raising to the decision-makers, other stakeholder and the general public; to coordinate the implementation of HPMP activities; oversee training (customs, refrigeration technicians, etc.) carried out under the HPMP; to facilitate enforcement of regulatory measures to prevent imports and use of ODS as per the harmonized CEMAC ODS regulations; to collect and report data to Ozone Secretariat and report CP progress to the Multilateral Secretariat.

Democratic Republic of the Congo (the): Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Mar-99	32,270
Phase II:	Dec-00	64,540
Phase III:	Jul-05	64,540
Phase IV:	Jul-07	64,540
Phase V:	Jul-09	48,405
Phase VI:	Dec10	64,540
	Total:	338,835
Amount requested for renewal (phase VII) (US \$):		64,540
Amount recommended for approval for phase VII (US \$):		64,540
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):		64,540
Date of approval of country programme:		1999
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		665.7
(b) Annex A, Group II (halons) (average 1995-1997)		218.7
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		15.3
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		4.7
(e) Annex C, Group I (HCFCs) (average 2009-2010)		81.2
(f) Annex E (methyl bromide) (average 1995-1998)		1.5
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0

Summary of the project and country profile	
(b) Annex A, Group II (halons)	0.0
(c) Annex B, Group II (carbon tetrachloride)	0.0
(d) Annex B, Group III (methyl chloroform)	0.0
(e) Annex C, Group I (HCFCs)	47.8
(f) Annex E (methyl bromide)	0.0
Total:	47.8
Year of reported country programme implementation data:	2012
Amount approved for projects (as at July 2013) (US \$):	4,119,987
Amount disbursed (as at December 2012) (US \$):	3,686,574
ODS to be phased out (as at July 2013) (ODP tonnes):	356.2
ODS phased out (as at December 2012) (ODP tonnes):	350.4

22. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	2,278,680
(b) Institutional strengthening:	338,835
(c) Project preparation, technical assistance, training and other non-investment projects:	1,502,472
Total:	4,119,987

Progress report

23. The activities carried out in the context of the IS project for the Democratic Republic of the Congo in the period of 2011 and 2012 were satisfactory. The main objective for this period was to launch the HPMP activities and start the implementation of the national regulation on the control of HCFC. The NOU has initiated an awareness programme, training for customs officers and refrigeration technicians throughout the territory. The NOU finalized the implementation of the first tranche of the HPMP and got the approval of the second tranche at the 70th Executive Committee meeting. The Democratic Republic of the Congo has provided the 2012 data to the Ozone Secretariat and Multilateral Fund Secretariat.

Plan of action

24. The NOU will launch the implementation of the second tranche of the HPMP and continue the training programme for technicians in the refrigeration sector and customs. The NOU will also continue its outreach programme through the media, non-governmental organizations (NGOs), distribution of brochures at schools and universities. The outreach programme will target particularly HCFCs. The NOU will also submit annual data reports and CP implementation reports to the Ozone Secretariat and to the Multilateral Fund Secretariat.

Gabon: Renewal of institutional strengthening

Summary of the project and country profile	
Implementing agency:	UNEP
Amounts previously approved for institutional strengthening (US \$):	
Phase I:	May-97 45,600
Phase II:	Dec-00 30,400
Phase III:	Jul-02 39,520
Phase IV:	Dec-04 60,000
Phase V:	Nov-06 60,000
Phase VI:	Nov-08 60,000

Annex I

Summary of the project and country profile			
	Phase VII:	Dec-10	60,000
		Total:	355,520
Amount requested for renewal (phase VIII) (US \$):			60,000
Amount recommended for approval for phase VIII (US \$):			60,000
Agency support costs (US \$):			0
Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$):			60,000
Date of approval of country programme:			1997
Date of approval of HCFC phase-out management plan:			2010
Baseline consumption of controlled substances (ODP tonnes):			
(a)	Annex A, Group I (CFCs) (average 1995-1997)		10.3
(b)	Annex A, Group II (halons) (average 1995-1997)		0.0
(c)	Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d)	Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e)	Annex C, Group I (HCFCs) (average 2009-2010)		30.2
(f)	Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2011) (ODP tonnes) as per Article 7:			
(a)	Annex A, Group I (CFCs)		0.0
(b)	Annex A, Group II (halons)		0.0
(c)	Annex B, Group II (carbon tetrachloride)		0.0
(d)	Annex B, Group III (methyl chloroform)		0.0
(e)	Annex C, Group I (HCFCs)		45.9
(f)	Annex E (methyl bromide)		0.0
		Total:	45.9
Year of reported country programme implementation data:			2012
Amount approved for projects (as at July 2013) (US \$):			1,416,367
Amount disbursed (as at December 2012) (US \$):			1,124,704
ODS to be phased out (as at July 2013) (ODP tonnes):			22.5
ODS phased out (as at December 2012) (ODP tonnes):			22.4

25. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	220,000
(b) Institutional strengthening:	355,520
(c) Project preparation, technical assistance, training and other non-investment projects:	840,847
Total:	1,416,367

Progress report

26. During the period of the phase I to VII of the IS project in Gabon, the implementation was going on satisfactorily. The NOU of Gabon has been fully operational. TPMP activities were successfully implemented and HPMP activities started with delay because of change of the Coordinator of the NOU. Awareness activities are also being carried on and traders are encouraged to import equipment containing alternative refrigerants and to use recovered/recycled HCFCs as much as possible. With the support provided through the IS project, the NOU of Gabon was able to collect 2010, 2011 and 2012 data on ODS consumption and reported Article 7 data to Ozone Secretariat. Progress reports on CP implementation were also sent timely to the Fund Secretariat.

Plan of action

27. During the next phase of the IS project, the NOU Gabon will be coordinating the implementation of all phase-out activities of the HPMP. The Government of Gabon intends to provide more training to the refrigeration technicians and customs officers and undertake more awareness activities towards the public and other stakeholders. The funding of the IS project will allow to country to maintain full time NOU staff which will be able to meet all reporting requirement to UNEP and UNIDO as implementing agencies as well as progress report to the Fund Secretariat and Article 7 data to the Ozone Secretariat.

Myanmar: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Nov-99	76,000
	Phase II: Jul-09 & Dec-10	60,000
	Phase III: Jul-11	60,000
	Total:	196,000
Amount requested for renewal (phase IV) (US \$):		60,000
Amount recommended for approval for phase IV (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase IV to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		1999
Date of approval of HCFC phase-out management plan:		2012
Baseline consumption of controlled substances (ODP tonnes):		
(a)	Annex A, Group I (CFCs) (average 1995-1997)	54.3
(b)	Annex A, Group II (halons) (average 1995-1997)	0.0
(c)	Annex B, Group II (carbon tetrachloride) (average 1998-2000)	0.0
(d)	Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(e)	Annex C, Group I (HCFCs) (average 2009-2010)	4.3
(f)	Annex E (methyl bromide) (average 1995-1998)	3.4
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a)	Annex A, Group I (CFCs)	0.0
(b)	Annex A, Group II (halons)	0.0
(c)	Annex B, Group II (carbon tetrachloride)	0.0
(d)	Annex B, Group III (methyl chloroform)	0.0
(e)	Annex C, Group I (HCFCs)	9.7
(f)	Annex E (methyl bromide)	0.0
	Total:	9.7
Year of reported country programme implementation data:		2012
Amount approved for projects (as at July 2013) (US \$):		655,000
Amount disbursed (as at December 2012) (US \$):		422,183
ODS to be phased out (as at July 2013) (ODP tonnes):		46.6
ODS phased out (as at December 2012) (ODP tonnes):		32.1

28. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	0
(b) Institutional strengthening:	196,000
(c) Project preparation, technical assistance, training and other non-investment projects:	459,000
Total:	655,000

Progress report

29. Myanmar acceded to the Montreal and Beijing Amendments in 2012, and complied with its reporting obligations in the past two years. The NOU also coordinated the development, approval of the HPMP, and followed up closely on the review and approval of the Ozone Order, which would pave new bases for the implementation of the ODS import/export licensing and quota system. The NOU also actively participated in the network meeting, as well as OEWG and MOP in the past two years.

Plan of action

30. With the expected approval and enforcement of the Order on the Operation of Business Relating to Ozone Depleting Substances by 2013, the HPMP will be implemented in Myanmar. The NOU is planning to strengthen the capacity of the customs officers for the enforcement of the licensing and quota system on ODS import/export control, and to more effectively engage the national stakeholders for the implementation of the other HPMP activities to ensure Myanmar would be staying in compliance with the Montreal Protocol.

Nicaragua: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	May-97	66,000
Phase II:	Jul-00	44,000
Phase III:	Apr-03	57,200
Phase IV:	Jul-06	60,000
Phase V:	Nov-09	60,000
Phase VI:	Apr-12	60,000
	Total:	347,200
Amount requested for renewal (phase VII) (US \$):		60,000
Amount recommended for approval for phase VII (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		1997
Date of approval of HCFC phase-out management plan:		2012
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		82.8
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		6.8
(f) Annex E (methyl bromide) (average 1995-1998)		0.4
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		11.9
(f) Annex E (methyl bromide)		0.0
	Total:	11.9
Year of reported country programme implementation data:		2012
Amount approved for projects (as at July 2013) (US \$):		1,882,157

Summary of the project and country profile	
Amount disbursed (as at December 2012) (US \$):	1,541,383
ODS to be phased out (as at July 2013) (ODP tonnes):	99.1
ODS phased out (as at December 2012) (ODP tonnes):	79.5

31. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	546,527
(b) Institutional strengthening:	347,200
(c) Project preparation, technical assistance, training and other non-investment projects:	988,430
Total:	1,882,157

Progress report

32. Phase VI of the IS funding assisted Nicaragua in the effort to phase-out importation of all ODS. The HPMP is being successfully coordinated under IS Phase VI and require continuous monitoring and regular evaluation in order to remain in compliance with the HCFCs phase-out targets specified in the Agreement between the Government of Nicaragua and the Executive Committee.

Plan of action

33. With the continued support of the IS project, the NOU will continue activities under the HPMP up to March 2016. This includes public awareness activities as well as close work with the customs officers of the Nicaragua customs. IS project at this stage continue to develop national capacities for the implementation of the commitments under the Montreal Protocol, to promote the strengthening of the existing legal framework, strict control of ODS and illicit trafficking, facilitating access and use of new alternative substances and technologies to HCFCs, as well as compliance with the licensing system through imports and quotas for HCFCs and HCFC-based equipment. The NOU will continue partnerships and synergies with the public and private stakeholders to achieve the national goals in the elimination of HCFCs. Nicaragua will continue to develop and coordinate the processes of training and public awareness activities through workshops, lectures, contests, celebrations, and messages in radio and media visits TV, encouraging to a change of values and positive attitude towards the protection of Mother Earth, human health and the environment and informing the public, government authorities and key players for the refrigeration and air conditioning involved in protecting the ozone layer. The NOU will also continue to advance the process refrigeration technicians certification through the National Bureau of Accreditation, certification and training centres.

Niger: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Dec-94	74,800
Phase II:	Nov-98	50,000
Phase III:	Mar-01	50,000
Phase IV:	Dec-03	64,827
Phase V:	Nov-05	64,827
Phase VI:	Nov-07	64,827
Phase VII:	Nov-09	64,828

Annex I

Summary of the project and country profile			
	Phase VIII:	Nov-11	64,828
		Total:	498,937
Amount requested for renewal (phase IX) (US \$):			64,828
Amount recommended for approval for phase IX (US \$):			64,828
Agency support costs (US \$):			0
Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$):			64,828
Date of approval of country programme:			1994
Date of approval of HCFC phase-out management plan:			2012
Baseline consumption of controlled substances (ODP tonnes):			
(a)	Annex A, Group I (CFCs) (average 1995-1997)		32.0
(b)	Annex A, Group II (halons) (average 1995-1997)		0.0
(c)	Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d)	Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e)	Annex C, Group I (HCFCs) (average 2009-2010)		16.0
(f)	Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2011) (ODP tonnes) as per Article 7:			
(a)	Annex A, Group I (CFCs)		0.0
(b)	Annex A, Group II (halons)		0.0
(c)	Annex B, Group II (carbon tetrachloride)		0.0
(d)	Annex B, Group III (methyl chloroform)		0.0
(e)	Annex C, Group I (HCFCs)		15.9
(f)	Annex E (methyl bromide)		0.0
	Total:		15.9
Year of reported country programme implementation data:			2012
Amount approved for projects (as at July 2013) (US \$):			1,628,242
Amount disbursed (as at December 2012) (US \$):			1,326,687
ODS to be phased out (as at July 2013) (ODP tonnes):			40.5
ODS phased out (as at December 2012) (ODP tonnes):			37.8

34. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	359,000
(b) Institutional strengthening:	498,937
(c) Project preparation, technical assistance, training and other non-investment projects:	770,305
Total:	1,628,242

Progress report

35. The activities carried out in the context of the IS project for Niger in the period of 2012 and 2013 were satisfactory. The main objective of the IS project for this period was to prepare HPMP, start the implementation and achieve the HCFC 2013 freeze. Through the NOU, several activities have been undertaken. The NOU organized several meeting with importers of refrigerants for the respect of the annual quota, workshops for refrigeration technicians on recovery and recycling as well as safe handling of hydrocarbon workshops for customs officers on the identification and control of HCFCs etc. The NOU organized also several awareness activities with the development and distribution of some useful material.

Plan of action

36. The main objective of the IS project for the next two-year period (2014-2015) is to achieve the 10 per cent HCFC reduction. The main activities will be: to ensure sustainability of national ozone unit activities; to continue information dissemination and awareness raising to the decision makers, other stakeholder and the general public; to coordinate the implementation of HPMP activities; to facilitate enforcement of regulatory measures to prevent imports and use of ODS as per the harmonized UEMOA's ODS regulations; to collect and report data to the Ozone Secretariat and report CP progress to the Multilateral Fund Secretariat,

Sao Tome and Principe: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Nov-02	30,000
	Phase II: Dec-04 & Nov-06	100,666
	Phase III: Apr-11	60,666
	Total:	191,332
Amount requested for renewal (phase IV) (US \$):		60,666
Amount recommended for approval for phase IV (US \$):		60,666
Agency support costs (US \$):		0
Total cost of institutional strengthening phase IV to the Multilateral Fund (US \$):		60,666
Date of approval of country programme:		2004
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		4.7
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		2.2
(f) Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		0.1
(f) Annex E (methyl bromide)		0.0
	Total:	0.1
Year of reported country programme implementation data:		2012
Amount approved for projects (as at July 2013) (US \$):		890,332
Amount disbursed (as at December 2012) (US \$):		763,536
ODS to be phased out (as at July 2013) (ODP tonnes):		4.7
ODS phased out (as at December 2012) (ODP tonnes):		2.5

37. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	115,000
(b) Institutional strengthening:	191,332
(c) Project preparation, technical assistance, training and other non-investment projects:	584,000
Total:	890,332

Progress report

38. The current phase has been extended to 2 years and 9 months because of the slow implementation of IS activities and consequently in reporting obligations. During the period under review, the NOU has implemented the required activities under the institutional support and started the implementation of its HPMP. The NOU has undertaken an outreach programme in Portuguese language, training for customs officers and refrigeration technicians. Sao Tomé and Príncipe has provided the 2012 data to the Ozone Secretariat and Multilateral Fund Secretariat. The country has reached 100 per cent reduction of CFCs by the deadline and it has planned activities to maintain zero consumption of CFCs, HCFCs freeze of 2013 and to reach the 2015 10 per cent reduction.

Plan of action

39. During the next the next two years (2014 to 2015), the NOU will focus its efforts to sustain compliance with the total CFC phase out and to ensure freeze in HCFCs is maintained and reduced by 10 per cent by 2015, as required by the Montreal Protocol. The NOU will continue the training programme for technicians in the refrigeration sector and customs officers in reference to HCFC phase-out. The NOU will also continue its outreach programme by the media, NGOs and distribution of outreach materials on low GWP alternatives in newspapers, brochures, and pamphlets to industry and other stakeholders. The NOU will also collect and transmit the data required by the respective secretariats and participate regularly in all meetings of the French-speaking regional network.

Senegal: Renewal of institutional strengthening

Summary of the project and country profile	
Implementing agency:	UNEP
Amounts previously approved for institutional strengthening (US \$):	
Phase I:	Nov-93 175,000
Phase II:	Nov-97 117,000
Phase III:	Nov-99 117,000
Phase IV:	Mar-02 152,100
Phase V:	Dec-03 152,100
Phase VI:	Nov-05 152,100
Phase VII:	Nov-07 152,100
Phase VIII:	Nov-09 152,101
Phase IX:	Nov-11 152,101
	Total: 1,321,602
Amount requested for renewal (phase X) (US \$):	152,101
Amount recommended for approval for phase X (US \$):	152,101
Agency support costs (US \$):	0
Total cost of institutional strengthening phase X to the Multilateral Fund (US \$):	152,101
Date of approval of country programme:	1993
Date of approval of HCFC phase-out management plan:	2011

Summary of the project and country profile	
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex A, Group I (CFCs) (average 1995-1997)	155.8
(b) Annex A, Group II (halons) (average 1995-1997)	0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)	0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)	36.2
(f) Annex E (methyl bromide) (average 1995-1998)	53.2
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:	
(a) Annex A, Group I (CFCs)	0.0
(b) Annex A, Group II (halons)	0.0
(c) Annex B, Group II (carbon tetrachloride)	0.0
(d) Annex B, Group III (methyl chloroform)	0.0
(e) Annex C, Group I (HCFCs)	36.1
(f) Annex E (methyl bromide)	0.0
Total:	36.1
Year of reported country programme implementation data:	2012
Amount approved for projects (as at July 2013) (US \$):	2,920,027
Amount disbursed (as at December 2012) (US \$):	2,580,193
ODS to be phased out (as at July 2013) (ODP tonnes):	196.3
ODS phased out (as at December 2012) (ODP tonnes):	145.7

40. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	617,945
(b) Institutional strengthening:	1,321,602
(c) Project preparation, technical assistance, training and other non-investment projects:	980,480
Total:	2,920,027

Progress report

41. The activities carried out in the context of the IS project for Senegal in the period 2012 - 2013 were satisfactory. The main objective for this period was to sustain total phase of major CFC and to freeze the 2013 consumption mostly through NOU activities such as: enforce the regulation and the legal system to monitor and control ODS import and uses; increase public awareness in the HCFC phase-out; prevent the dumping of HCFC-reliant equipment and control the import of HCFCs; implement the HPMP approved projects in a smooth manner; Senegal has met the Montreal Protocol obligations and has enacted a comprehensive ODS legislation to ensure sustainable compliance. Accordingly Senegal is highly confident to meet the 2013 and 2015 obligations through the implementation of the HPMP activities.

Plan of action

42. The main objective of the IS project for the next two-year period (2014-2015) is to continue the enforcement of control measures for HCFCs, sustain CFCs phase-out and combatting illegal trade through the following activities: enforce the regulation and the legal system to monitor and control HCFCs import and use; produce awareness materials suitable for the new stage of the ozone activities and the new Montreal adjustment; continue public awareness activities with a focus on ODSs traders, decision-makers, lawyers and schools; monitor on-going phase-out projects and the implemented projects

Annex I

to avoid the any return to the use of CFCs; continue the implement of HPMP activities with the implementing agencies; report required data to Ozone Secretariat and Multilateral Fund Secretariat and related Implementing Agencies.

Swaziland: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I:	Dec-94
	Phase II:	Dec-03
	Phase III:	Nov-07
	Phase IV:	Nov-09
		Total:
		67,320
		58,344
		60,000
		60,000
		245,664
Amount requested for renewal (phase V) (US \$):		60,000
Amount recommended for approval for phase V (US \$):		60,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase V to the Multilateral Fund (US \$):		60,000
Date of approval of country programme:		1994
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a)	Annex A, Group I (CFCs) (average 1995-1997)	24.6
(b)	Annex A, Group II (halons) (average 1995-1997)	0.0
(c)	Annex B, Group II (carbon tetrachloride) (average 1998-2000)	0.0
(d)	Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(e)	Annex C, Group I (HCFCs) (average 2009-2010)	7.3
(f)	Annex E (methyl bromide) (average 1995-1998)	0.6
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a)	Annex A, Group I (CFCs)	0.0
(b)	Annex A, Group II (halons)	0.0
(c)	Annex B, Group II (carbon tetrachloride)	0.0
(d)	Annex B, Group III (methyl chloroform)	0.0
(e)	Annex C, Group I (HCFCs)	3.7
(f)	Annex E (methyl bromide)	0.0
	Total:	3.7
Year of reported country programme implementation data:		2012
Amount approved for projects (as at July 2013) (US \$):		1,716,782
Amount disbursed (as at December 2012) (US \$):		1,376,867
ODS to be phased out (as at July 2013) (ODP tonnes):		36.5
ODS phased out (as at December 2012) (ODP tonnes):		29.6

43. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	789,448
(b) Institutional strengthening:	245,664
(c) Project preparation, technical assistance, training and other non-investment projects:	681,670
Total:	1,716,782

Progress report

44. The implementation of the Montreal Protocol activities in Swaziland although going on successfully, the current period of the IS was delayed due to the change of the Ozone Officer. During the period reported, the NOU of Swaziland has implemented the required activities under the IS and HPMP. The NOU implemented ODS regulations through the enforcement of licensing and quota system. The NOU embarked on an awareness programme, trained customs officers, and refrigeration technicians

Plan of action

45. The NOU is a responsible authority for coordination of the implementation of the IS programme and for monitoring of the implementation of HPMP in Swaziland Environmental Agency. The country will endeavour to implement its Action Plan to ensure sustained compliance with Montreal Protocol. The NOU will continue with the training programme for the technicians in the refrigeration sector. Training of newly recruited and remaining customs officers to support the implementation and enforcement of ODS regulations including control measures of HCFCs. The NOU will continue awareness raising programme through mass media, NGOs, workshops, and distribution of awareness materials such as newspapers, brochures, pamphlets and others to the industry and other stakeholders

Zambia: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	May-93	75,600
Phase II:	Mar-00	50,400
Phase III:	Dec-04	65,520
Phase IV:	Apr-09	65,520
	Total:	257,040
Amount requested for renewal (phase V) (US \$):		65,520
Amount recommended for approval for phase V (US \$):		65,520
Agency support costs (US \$):		0
Total cost of institutional strengthening phase V to the Multilateral Fund (US \$):		65,520
Date of approval of country programme:		1992
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		27.4
(b) Annex A, Group II (halons) (average 1995-1997)		0.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		0.0
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		5.0
(f) Annex E (methyl bromide) (average 1995-1998)		29.4
Latest reported ODS consumption (2012) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		8.8
(f) Annex E (methyl bromide)		0.0
	Total:	8.8
Year of reported country programme implementation data:		2012
Amount approved for projects (as at July 2013) (US \$):		1,611,008

Summary of the project and country profile	
Amount disbursed (as at December 2012) (US \$):	1,227,740
ODS to be phased out (as at July 2013) (ODP tonnes):	42.4
ODS phased out (as at December 2012) (ODP tonnes):	59.7

46. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	468,548
(b) Institutional strengthening:	257,040
(c) Project preparation, technical assistance, training and other non-investment projects:	885,420
Total:	1,611,008

Progress report

47. The implementation of the Montreal Protocol activities in Zambia although continuing successfully was delayed due to the overlap of the TPMP and HPMP activities. During the period reported, the NOU of Zambia has implemented the required activities under the IS and HPMP preparation. The NOU reviewed and implemented ODS regulations through the enforcement of licensing and quota system. The NOU embarked on an awareness programme, trained customs officers and boarder control police, trained refrigeration technicians and conducted a national survey for HCFC use in preparation for the HPMP.

Plan of action

48. The NOU is the responsible authority for coordination of the implementation of the IS programme and for monitoring of the implementation of methyl bromide phase out and HPMP implementation in the Environmental Protection Agency. The country will endeavour to implement its Action Plan to ensure sustained compliance with Montreal Protocol. The NOU will continue with the training programme for technicians in the refrigeration sector. Training of newly recruited and refresher training for existing customs officers will be held to support the implementation and enforcement of ODS regulations including control measures of HCFCs. The NOU will continue with awareness raising programme through mass media, NGOs, workshops, and distribution of awareness materials such as newspapers, brochures, pamphlets and others to the industry and other stakeholders.

Annexe II

POINTS DE VUE EXPRIMÉS PAR LE COMITÉ EXÉCUTIF SUR LE RENOUVELLEMENT DES PROJETS DE RENFORCEMENT DES INSTITUTIONS PRÉSENTÉS À LA 71^E RÉUNION

Bénin

1. Le Comité exécutif a examiné le rapport joint à la demande de renouvellement du projet de renforcement des institutions pour le Bénin et il a noté avec satisfaction que les données déclarées par le pays au Secrétariat de l’ozone en vertu de l’article 7 indiquent qu’il est en voie d’atteindre les objectifs de conformité du Protocole de Montréal. Le Comité exécutif est donc optimiste quant à la poursuite, avec un vif succès, de la mise en œuvre du plan de gestion de l’élimination des HCFC au Bénin en vue d’atteindre les objectifs initiaux de gel et de réduction de la consommation de HCFC en 2013 et 2015, respectivement.

Bhoutan

2. Le Comité exécutif a examiné le rapport joint à la demande de renouvellement du projet de renforcement des institutions pour le Bhoutan et il a noté avec satisfaction que les données déclarées par le pays au Secrétariat de l’ozone en vertu de l’article 7 indiquent qu’il se conforme aux mesures de réglementation du Protocole de Montréal. Le Comité exécutif a donc bon espoir que le Bhoutan poursuivra, avec un vif succès, la mise en œuvre de son plan de gestion de l’élimination des HCFC en vue d’atteindre les objectifs initiaux de gel et de réduction de la consommation de HCFC en 2013 et 2015, respectivement.

Burundi

3. Le Comité exécutif a examiné les informations présentées avec la demande de renouvellement du projet de renforcement des institutions pour le Burundi et il a noté avec satisfaction que les données déclarées par le pays au Secrétariat de l’ozone en vertu de l’article 7 indiquent qu’il est en voie de respecter les objectifs de conformité du Protocole de Montréal. Le Comité exécutif est donc optimiste quant à la poursuite, avec un vif succès, de la mise en œuvre du plan de gestion de l’élimination des HCFC au Burundi en vue d’atteindre les objectifs initiaux de gel et de réduction de la consommation de HCFC en 2013 et 2015, respectivement.

Cameroun

4. Le Comité exécutif a examiné le rapport joint à la demande de renouvellement du projet de renforcement des institutions pour le Cameroun et il a noté avec satisfaction que le pays a remis les données de 2012 au Secrétariat de l’ozone en vertu de l’article 7 et les données de 2012 sur la mise en œuvre du programme de pays au Secrétariat du Fonds multilatéral. Le Comité exécutif constate avec satisfaction que le Cameroun a maintenu une consommation nulle pour les CFC et le bromure de méthyle. Le Comité exécutif est donc optimiste quant à la poursuite, avec un vif succès, de la mise en œuvre du plan de gestion de l’élimination des HCFC au Cameroun en vue d’atteindre les objectifs initiaux de gel et de réduction de la consommation de HCFC en 2013 et 2015, respectivement.

Cap-Vert

5. Le Comité exécutif a examiné le rapport joint à la demande de renouvellement du projet de renforcement des institutions pour le Cap-Vert et il a noté avec satisfaction que les données déclarées par

le pays au Secrétariat de l’ozone en vertu de l’article 7 indiquent qu’il maintient le respect de la consommation nulle pour les CFC. Le Comité exécutif a donc bon espoir que le Cap-Vert poursuivra, avec un vif succès, la mise en œuvre de son programme de pays et amorcera la mise en œuvre de la seconde tranche de son plan de gestion de l’élimination des HCFC en vue de parvenir au gel de la consommation de HCFC en 2013 et à la réduction de 10 pour cent de sa valeur de référence d’ici janvier 2015.

Tchad

6. Le Comité exécutif a examiné le rapport joint à la demande de renouvellement du projet de renforcement des institutions pour le Tchad et il a noté avec satisfaction que les données de 2012 déclarées par le pays au Secrétariat de l’ozone en vertu de l’article 7 indiquent qu’il est en voie de respecter les objectifs de conformité du Protocole de Montréal. Le Comité exécutif a donc bon espoir que le Tchad poursuivra, avec un vif succès, la mise en œuvre de son plan de gestion de l’élimination des HCFC en vue d’atteindre les objectifs initiaux de gel et de réduction de la consommation de HCFC en 2013 et 2015, respectivement.

Congo

7. Le Comité exécutif a examiné le rapport joint à la demande de renouvellement du projet de renforcement des institutions pour le Congo et il a noté avec satisfaction que le pays a remis les données de 2012 au Secrétariat de l’ozone en vertu de l’article 7 et les données de 2012 sur la mise en œuvre du programme de pays au Secrétariat du Fonds multilatéral. Le Comité exécutif constate avec satisfaction que le Congo a maintenu une consommation nulle pour les CFC et le bromure de méthyle. Le Comité exécutif a noté aussi que le pays a démarré la mise en œuvre du plan de gestion de l’élimination des HCFC et qu’il est parvenu avec succès au gel de la consommation de HCFC et il a bon espoir que le pays parviendra à la réduction de 10 pour cent de sa valeur de référence d’ici janvier 2015.

République démocratique du Congo

8. Le Comité exécutif a examiné le rapport joint à la demande de renouvellement du projet de renforcement des institutions pour la République démocratique du Congo et il a noté avec satisfaction que les données de 2012 déclarées par le pays au Secrétariat de l’ozone en vertu de l’article 7 démontrent qu’il est en voie d’atteindre les objectifs de conformité du Protocole de Montréal. Le Comité exécutif a donc bon espoir que la République démocratique du Congo poursuivra, avec un vif succès, la mise en œuvre de son plan de gestion de l’élimination des HCFC en vue d’atteindre les objectifs initiaux de gel et de réduction de la consommation de HCFC en 2013 et 2015, respectivement.

Gabon

9. Le Comité exécutif a examiné les informations présentées avec la demande de renouvellement du projet de renforcement des institutions pour le Gabon et il a noté avec satisfaction que le pays a pris des mesures importantes pour maintenir son élimination des SAO durant la période couverte par le projet de renforcement des institutions. Le Comité exécutif a indiqué qu’il s’attend à ce que le Gabon poursuive, avec un vif succès, la mise en œuvre de son plan de gestion de l’élimination des HCFC en vue d’atteindre les objectifs initiaux de gel et de réduction de la consommation de HCFC en 2013 et 2015, respectivement.

Myanmar

10. Le Comité exécutif a examiné le rapport joint à la demande de renouvellement du projet de renforcement des institutions pour le Myanmar et il a noté avec satisfaction que le pays a remis les

données de 2012 au Secrétariat de l'ozone en vertu de l'article 7 et les données de 2012 sur la mise en œuvre du programme de pays au Secrétariat du Fonds multilatéral. Le Comité exécutif a reconnu que le Myanmar possède un système d'octroi de permis et de quotas très bien structuré dans le cadre la loi sur les douanes et que l'ordonnance sur l'ozone est en cours de finalisation. Le Comité exécutif a donc bon espoir que le Myanmar poursuivra ses activités tant au niveau du projet que des politiques afin de permettre au pays d'atteindre les objectifs du Protocole de Montréal.

Nicaragua

11. Le Comité exécutif a examiné le rapport joint à la demande de renouvellement du projet de renforcement des institutions pour le Nicaragua et il a noté avec satisfaction que le pays a remis les données de 2012 au Secrétariat de l'ozone en vertu de l'article 7 et les données de 2012 sur la mise en œuvre du programme de pays au Secrétariat du Fonds multilatéral. Le Comité exécutif reconnaît avec satisfaction que le Nicaragua a atteint l'objectif de consommation nulle pour les CFC. Le Comité exécutif a noté aussi que le plan de gestion de l'élimination des HCFC pour le Nicaragua est actuellement en cours de mise en œuvre et il est a bon espoir que le Nicaragua maintiendra l'élimination des CFC et poursuivra les activités qui permettront au pays d'atteindre l'objectif de gel de la consommation de HCFC d'ici 2013 et l'objectif de réduction de 10 pour cent de sa valeur de référence d'ici janvier 2015.

Niger

12. Le Comité exécutif a examiné le rapport joint à la demande de renouvellement du projet de renforcement des institutions pour le Niger et il a noté avec satisfaction que les données de 2012 sur la mise en œuvre du programme de pays déclarées par le pays au Secrétariat du Fonds multilatéral indiquent qu'il est en voie d'atteindre les objectifs de conformité du Protocole de Montréal. Le Comité exécutif a donc bon espoir que le Niger poursuivra, avec un vif succès, la mise en œuvre des activités du plan de gestion de l'élimination des HCFC qui amèneront le pays vers un gel de sa consommation de HCFC en 2013 et vers l'objectif de réduction de 10 pour cent de sa valeur de référence d'ici janvier 2015.

Sao Tomé et Príncipe

13. Le Comité exécutif a examiné le rapport joint à la demande de renouvellement du projet de renforcement des institutions pour Sao Tomé et Príncipe et il a noté avec satisfaction que le pays a remis les données de 2012 au Secrétariat de l'ozone en vertu de l'article 7 et les données de 2012 sur la mise en œuvre du programme de pays au Secrétariat du Fonds multilatéral. Le Comité exécutif reconnaît avec satisfaction que Sao Tomé et Príncipe a maintenu une consommation nulle pour les CFC et le bromure de méthyle. Le Comité exécutif a noté aussi que la mise en œuvre du plan de gestion de l'élimination des HCFC pour Sao Tomé et Príncipe a démarré et que le pays est parvenu avec succès au gel de la consommation de HCFC et il a bon espoir qu'il parviendra à la réduction de 10 pour cent de sa valeur de référence d'ici janvier 2015.

Sénégal

14. Le Comité exécutif a examiné le rapport joint à la demande de renouvellement du projet de renforcement des institutions pour le Sénégal et il a noté avec satisfaction que les données de 2012 déclarées par le pays au Secrétariat de l'ozone en vertu de l'article 7 indiquent que le pays a maintenu l'élimination complète des CFC et des halons. Le Comité exécutif a donc bon espoir que le Sénégal poursuivra avec succès la mise en œuvre de son programme de pays et de son plan de gestion de l'élimination des HCFC en vue de parvenir au gel de la consommation de HCFC d'ici 2013 et à la réduction de 10 pour cent de sa valeur de référence d'ici janvier 2015.

Swaziland

15. Le Comité exécutif a examiné le rapport joint à la demande de renouvellement du projet de renforcement des institutions pour le Swaziland et il a noté avec satisfaction que les données de 2012 déclarées par le pays au Secrétariat de l'ozone en vertu de l'article 7 indiquent qu'il respecte les mesures de réglementation du Protocole de Montréal. Le Comité exécutif a donc bon espoir que le Swaziland poursuivra avec succès la mise en œuvre de son programme de pays et de son plan de gestion de l'élimination des HCFC en vue de maintenir le gel de la consommation de HCFC et de parvenir à la réduction de 10 pour cent de sa valeur de référence d'ici janvier 2015.

Zambie

16. Le Comité exécutif a examiné les informations présentées avec la demande de renouvellement du projet de renforcement des institutions pour la Zambie et il a noté avec satisfaction que les données de 2012 déclarées par le pays au Secrétariat de l'ozone en vertu de l'article 7 indiquent qu'il respecte les mesures de réglementations pour toutes les SAO. Le Comité exécutif a noté aussi que la Zambie a pris des mesures importantes pour éliminer sa consommation de HCFC durant la période couverte par la phase actuelle de son projet de renforcement des institutions. Le Comité exécutif apprécie grandement les efforts du gouvernement de la Zambie pour réduire la consommation de HCFC. Le Comité exécutif s'attend à ce que la Zambie poursuive la mise en œuvre de son plan de gestion de l'élimination des HCFC en vue de maintenir le gel de la consommation de HCFC et de parvenir à la réduction de 10 pour cent de sa valeur de référence d'ici janvier 2015.



**AMENDMENT TO
UNEP'S WORK PROGRAMME
2013**

**Presented to the
71st Meeting of the Executive Committee
of the Multilateral Fund for the Implementation
of the Montreal Protocol**

October 2013

UNITED NATIONS ENVIRONMENT PROGRAMME

A. INTRODUCTION

1. UNEP's Work Programme 2013 was approved at the 70th Meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol.
2. This document, as submitted for consideration to the 71st Meeting of the Executive Committee, represents an Amendment to that Work Programme.

B. SUMMARY OF THE WORK PROGRAMME AMENDMENT FOR 2013

3. Consistent with the Business Plan 2013-2015, this Amendment comprises funding requests for
 - Verification reports on the implementation of the HPMPs in 9 countries.
 - Support for the implementation of Institutional Strengthening projects in 16 countries.
4. Details of the Work Programme Amendment and the total requested funding by project groups are presented in Table 1.
5. Summary of the Work Programme Amendment is presented in Table 2.

Table 1. Funding requests for annual tranches for ISP renewals and individual projects to be considered at the 71st Meeting of the Executive Committee

Country	Project title	Amount, US\$	PSC, US\$	Total requested amount, US\$
VERIFICATION REPORTS ON THE IMPLEMENTATION OF THE HPMPs				
Bahamas	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Central African Republic	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Gambia	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Lao PDR	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Malawi	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Mongolia	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Saint Lucia	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Sao Tome and Principe	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Uganda	Verification report on the implementation of the HPMP	30,000	3,900	33,900
<i>Sub-total for verification reports</i>		<i>270,000</i>	<i>35,100</i>	<i>305,100</i>
INSTITUTIONAL STRENGTHENING PROJECT RENEWALS (ISRs)				
Benin	Renewal of institutional strengthening project (Phase VIII)	60,000	0	60,000
Bhutan	Renewal of institutional strengthening project (Phase V)	60,000		60,000
Burundi	Renewal of institutional strengthening project (Phase VI)	60,000	0	60,000
Cameroon	Renewal of institutional strengthening project (Phase IX)	139,532	0	139,532
Cape Verde	Renewal of institutional strengthening project (Phase IV)	60,000	0	60,000
Chad	Renewal of institutional strengthening project (Phase VI)	60,000	0	60,000
Congo	Renewal of institutional strengthening project (Phase VIII)	60,000	0	60,000
Democratic Republic of Congo	Renewal of institutional strengthening project (Phase VII)	64,540	0	64,540
Gabon	Renewal of institutional strengthening project (Phase VIII)	60,000	0	60,000
Myanmar	Renewal of institutional strengthening project (Phase IV)	60,000		60,000
Nicaragua	Renewal of institutional strengthening project (Phase VII)	60,000		60,000
Niger	Renewal of institutional strengthening project (Phase IX)	64,828	0	64,828
Sao Tome and Principe	Renewal of institutional strengthening project (Phase IV)	60,666	0	60,666
Senegal	Renewal of institutional strengthening project (Phase X)	152,101	0	152,101

Swaziland	Renewal of institutional strengthening project (Phase V)	60,000	0	60,000
Zambia	Renewal of institutional strengthening project (Phase V)	65,520	0	65,520
<i>Sub-total for Institutional Strengthening Project Renewals</i>		<i>1,147,187</i>	<i>0</i>	<i>1,147,187</i>

 Table 2. Summary of items submitted for consideration by the 67th Executive Committee meeting by group

<i>Type of projects</i>	<i>Value in US</i>	<i>Project support costs in US\$</i>	<i>Total in US\$</i>
Sub-total for Verification reports	270,000	35,100	305,100
Sub-total for Individual Projects	0	0	0
Sub-total for Institutional Strengthening Projects	1,147,187	0	1,147,187
Grand Total	1,417,187	35,100	1,452,287

C. PROJECT CONCEPTS for items to be submitted by UNEP

1. Title: *Requests for institutional strengthening renewals for (16 countries) Benin, Bhutan, Burundi, Cameroon, Cape Verde, Chad, Congo, Democratic Republic of Congo, Gabon, Myanmar, Nicaragua, Niger, Sao Tome and Principe, Senegal, Swaziland and Zambia*

Background: Renewals of institutional strengthening projects (ISP) for the above-listed sixteen countries are being requested in line with relevant decisions and guidelines of the Executive Committee.

These projects have been included in the UNEP 2013-2015 Business Plan.

Objectives: To assist the Governments of these Article 5 countries in building and strengthening their capacity for the implementation of the Montreal Protocol and its Amendments.

Activities and description: Individual documents for these projects – the terminal reports and the action plans - have been submitted to the Multilateral Fund Secretariat separately.

Time Frame: 24 months

<i>Per country cost:</i>	Country	US\$
	Benin	60,000
	Bhutan	60,000
	Burundi	60,000
	Cameroon	139,532
	Cape Verde	60,000
	Chad	60,000
	Congo	60,000
	Democratic Republic of Congo	64,540
	Gabon	60,000
	Myanmar	60,000
	Nicaragua	60,000
	Niger	64,828
	Sao Tome and Principe	60,666
	Senegal	152,101
	Swaziland	60,000
	Zambia	65,520
	Total:	1,147,187

*Note: No project support costs are requested for institutional strengthening projects.

