



**United Nations  
Environment  
Programme**

Distr.  
GENERAL

UNEP/OzL.Pro/ExCom/71/19  
5 November 2013



ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Seventy-first Meeting  
Montreal, 2-6 December 2013

**BILATERAL COOPERATION**

The Fund Secretariat received the following request for bilateral cooperation:

<b>PROJECT TITLE</b>	<b>BILATERAL AGENCY</b>
Pilot demonstration project on ODS waste management and disposal in Algeria	France
HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector) in India	Germany
HCFC phase-out management plan (second tranche) in Namibia	Germany
HCFC phase-out management plan (second tranche) in Papua New Guinea	Germany
HCFC phase-out management plan (stage I, second tranche) in Zimbabwe	Germany
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector including enabling programme) in China	Japan

**Note on the organization of the document**

1. This document provides an overview of requests from bilateral agencies, and whether these are eligible for approval by the Executive Committee in light of the maximum level of bilateral cooperation available for 2013. It cross-references relevant meeting documents that include a discussion on the bilateral requests, and contains the standard recommendation on the year of assignment for bilateral cooperation.

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

## Introduction

2. A total of six projects for bilateral cooperation with a value of US \$2,300,536 (including agency fees) has been submitted to the 71<sup>st</sup> meeting as shown in Table 1.

Table 1

### VALUE AND NUMBER OF PROJECTS FOR BILATERAL COOPERATION, BY BILATERAL AGENCY (including agency support costs)

Bilateral Agency	Amount Requested (US\$)	Number of Projects
France	282,500	1
Germany	1,927,636	4
Japan	90,400	1
<b>Total</b>	<b>2,300,536</b>	<b>6</b>

### Request from the Government of France

3. Table 2 provides a summary of the request for bilateral co-operation from the Government of France. The value of this request (US \$282,500), does not exceed the 20 per cent of France's 2013 bilateral contribution of (US \$2,082,959).

Table 2

### SUBMISSION FROM THE GOVERNMENT OF FRANCE

Project Title	Country	Amount Requested (US\$)	Amount Recommended (US\$)
Pilot demonstration project on ODS waste management and disposal	Algeria	250,000	(*)
Agency support cost		32,500	
<b>Total</b>		<b>282,500</b>	

(\*) UNEP/OzL.Pro/ExCom/71/25

4. The comments and recommendations of the Fund Secretariat on the above request are found in document UNEP/OzL.Pro/ExCom/71/25.

### Request from the Government of Germany

5. Table 3 provides a summary of the requests for bilateral co-operation from the Government of Germany. At the 70<sup>th</sup> meeting Germany's approval exceeded Germany's 2013 bilateral allocation by US \$180,267<sup>1</sup>. The value of Germany's request (US \$1,927,636), combined with the amount of US \$180,267 approved at the 70<sup>th</sup> meeting, does not exceed the 20 per cent of Germany's 2014 bilateral contribution (US \$8,182,837) as 2012 and 2013 allocation is fully utilized. There is no issue as Germany's request remains within Germany's 20 per cent allocation for the triennium.

<sup>1</sup> Amount of US \$180,267 which had been approved by decision 70/16 against 2014 Germany bilateral allocation.

Table 3

**SUBMISSION FROM THE GOVERNMENT OF GERMANY**

<b>Project Title</b>	<b>Country</b>	<b>Amount Requested (US\$)</b>	<b>Amount Recommended (US\$)</b>
HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector)	India	869,508	(*)
HCFC phase-out management plan (second tranche)	Papua New Guinea	340,000	(*)
HCFC phase-out management plan (second tranche)	Namibia	240,000	(*)
HCFC phase-out management plan (stage I, second tranche)	Zimbabwe	275,927	(*)
Agency support cost		202,201	
<b>Total</b>		<b>1,927,636</b>	

(\*) UNEP/OzL.Pro/ExCom/71/35

(\*) UNEP/OzL.Pro/ExCom/71/43

(\*) UNEP/OzL.Pro/ExCom/71/45

(\*) UNEP/OzL.Pro/ExCom/71/54

6. The comments and recommendations of the Fund Secretariat on the above requests are found in documents UNEP/OzL.Pro/ExCom/71/35, UNEP/OzL.Pro/ExCom/71/43, UNEP/OzL.Pro/ExCom/71/45 and UNEP/OzL.Pro/ExCom/71/54.

**Request from the Government of Japan**

7. Table 4 provides a summary of the request for bilateral co-operation from the Government of Japan. The value of this request (US \$90,400) does not exceed the 20 per cent of Japan's 2013 bilateral contribution (US \$4,262,532).

Table 4

**SUBMISSION FROM THE GOVERNMENT OF JAPAN**

<b>Project Title</b>	<b>Country</b>	<b>Amount Requested (US\$)</b>	<b>Amount Recommended (US\$)</b>
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector including enabling programme)	China	80,000	(*)
Agency support cost		10,400	
<b>Total</b>		<b>90,400</b>	

(\*) UNEP/OzL.Pro/ExCom/71/30

8. The comments and recommendations of the Fund Secretariat are found in document UNEP/OzL.Pro/ExCom/71/30.

**GENERAL RECOMMENDATION**

9. The Executive Committee may wish to request the Treasurer to offset the costs of the bilateral project approved at the 71<sup>st</sup> meeting as follows:

- (a) US \$XX (including agency fees) against the balance of France's bilateral contribution for 2013;

- (b) US \$XX (including agency fees) against the balance of Germany's bilateral contribution for 2014; and
- (c) US \$XX (including agency fees) against the balance of Japan's bilateral contribution for 2013.

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