



**Programa de las  
Naciones Unidas  
para el Medio Ambiente**



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COMITÉ EJECUTIVO DEL FONDO MULTILATERAL  
PARA LA APLICACIÓN DEL  
PROTOCOLO DE MONTREAL  
Septuagésima Reunión  
Bangkok, 1 – 5 de julio de 2013

**ENMIENDAS AL PROGRAMA DE TRABAJO DEL PNUD  
PARA 2013**

## OBSERVACIONES Y RECOMENDACIÓN DE LA SECRETARÍA DEL FONDO

1. El PNUD solicita al Comité Ejecutivo la aprobación de 555 100 \$EUA para las Enmiendas al Programa de Trabajo de 2013, más unos gastos de apoyo al organismo de 38 857 \$EUA. La solicitud se adjunta a este documento.
2. Las actividades que proponen las Enmiendas al Programa de Trabajo del PNUD se presentan en la tabla 1:

Tabla 1: Programa de Trabajo del PNUD

País	Actividad/Proyecto	Cantidad solicitada (\$EUA)	Cantidad recomendada (\$EUA)
<b>SECCIÓN A: ACTIVIDADES RECOMENDADAS PARA APROBACIÓN GENERAL</b>			
<b>A1: Renovación de proyectos de fortalecimiento institucional</b>			
Colombia	Renovación del fortalecimiento institucional (fase IX)	275 600	275 600
Malasia	Renovación del fortalecimiento institucional (fase X)	279 500	279 500
	Total parcial para A	555 100	555 100
Gastos de apoyo al organismo (7 % para fortalecimiento institucional):		38 857	38 857
Total:		593 957	593 957

### SECCIÓN A: ACTIVIDADES RECOMENDADAS PARA APROBACIÓN GENERAL

#### A1. Proyectos de renovación del fortalecimiento institucional

- a) Colombia (fase IX): 275 600 \$EUA
- b) Malasia (fase X): 279 500 \$EUA

#### Descripción de los proyectos

3. El PNUD presentó las solicitudes de renovación de los proyectos de fortalecimiento institucional (FI) de Colombia y Malasia. La descripción de los proyectos de estos países se presenta en el anexo I de este documento.

#### Observaciones de la Secretaría

4. La Secretaría del Fondo examinó los informes finales sobre FI y los planes de acción presentados por el PNUD en nombre de los Gobiernos de Colombia y Malasia, para los cuales se utilizó el formato revisado para las renovaciones de proyectos de FI aprobadas por la decisión 61/43 y tomó nota de que estos países cumplen los objetivos de eliminación de SAO. La Secretaría tuvo en cuenta las decisiones 59/17, 59/47(a) y 61/43 a la hora de estudiar estas solicitudes de FI, principalmente la decisión 61/43 por la que el Comité Ejecutivo decidió “mantener la financiación para apoyar el fortalecimiento institucional (FI) en los niveles actuales y renovar los proyectos de FI para un periodo de dos años completos desde la 61ª reunión”.

### **Recomendaciones de la Secretaría**

5. La Secretaría del Fondo recomienda la aprobación general de las solicitudes de renovación del FI para Colombia y Malasia con arreglo a los niveles de financiación indicados en la tabla 1 de este documento. El Comité Ejecutivo puede considerar la posibilidad de manifestar a los Gobiernos de Colombia y Malasia los comentarios que aparecen en el anexo II de este documento.

**Annex I**

**INSTITUTIONAL STRENGTHENING PROJECT PROPOSALS**

**Colombia: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNDP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Mar-94	317,790
	Phase II: Mar-98	212,000
	Phase III: Mar-00	212,000
	Phase IV: Nov-02	275,600
	Phase V: Apr-05	275,600
	Phase VI: Jul-07	275,600
	Phase VII: Jul-09	275,600
	Phase VIII: Jul-11	275,600
	<b>Total:</b>	<b>2,119,790</b>
Amount requested for renewal (phase IX) (US \$):		275,600
Amount recommended for approval for phase IX (US \$):		275,600
Agency support costs (US \$):		19,292
Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$):		294,892
Date of approval of country programme:		1994
Date of approval of HCFC phase-out management plan:		2010
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		2,208.2
(b) Annex A, Group II (halons) (average 1995-1997)		187.7
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		6.1
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.6
(e) Annex C, Group I (HCFCs) (average 2009-2010)		225.6
(f) Annex E (methyl bromide) (average 1995-1998)		110.1
Latest reported ODS consumption (2011) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		217.4
(f) Annex E (methyl bromide)		0.0
	<b>Total:</b>	<b>217.4</b>
Year of reported country programme implementation data:		2012
Amount approved for projects (as at April 2013) (US \$):		30,994,825
Amount disbursed (as at December 2011) (US \$):		22,200,907
ODS to be phased out (as at April 2013) (ODP tonnes):		1,934.0
ODS phased out (as at December 2011) (ODP tonnes):		1,832.4

1. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	23,802,758
(b) Institutional strengthening:	2,119,790
(c) Project preparation, technical assistance, training and other non-investment projects:	5,072,277
<b>Total:</b>	<b>30,994,825</b>

### Progress report

2. During Phase VIII of Colombia's institutional strengthening (IS) project, the National Ozone Unit (UTO) actively continued working to maintain the achievement of compliance with the Montreal Protocol phase-out schedules. As a result, the country achieved in, and maintains since 2010, compliance with the 100 per cent reduction measure of CFC, halon and CTC. The UTO also participated and contributed actively to the different discussions taking place at regional meetings, Executive Committee meetings and Meetings of the Parties. During phase VIII the Government of Colombia continued successfully implementing the activities contained in the stage I of the HCFC phase-out management plan (HPMP), that includes the phase-out of HCFCs in the domestic refrigeration manufacturing sector and monitoring the results of the projects implemented in the CFC National Phase-Out Plan. The Government strengthened its legal framework with the approval of the legislation for the establishment of the HCFC quota system and the ban of production and imports of HCFC-based domestic refrigerators. Other activities coordinated by the UTO include the preparation of the completion reports for the investment project to convert the only metered dosed inhalers manufacturer in the country and for the project to substitute the use of CTC as a process agent; the implementation of demonstration projects on chillers, on supercritical CO<sub>2</sub> for the spray polyurethane foam and on ODS waste management and disposal. As traditionally done in previous phases, the UTO was very active with the implementation of public awareness activities through TV/radio, newspapers, public presentations and celebration of the International Ozone Day.

### Plan of action

3. The Phase IX of the IS project for Colombia will have special importance as the country will continue with the preparation to achieve the freeze and 10 per cent reduction of the HCFC consumption and the maintenance of the total phase-out of CFCs, halon and CTC. During the next phase the Government of Colombia, through its UTO, will prepare the strategy for the second stage of its HPMP and will continue with the strengthening and ensuring sustainability of the activities being implemented in the last years in the servicing sector, through the first stage of the HPMP (including the establishment of 18 ODS collection centers), technical assistance to end-users in selection of low-global-warming-potential alternatives and strengthening the legal framework that supports the activities mentioned above. As in previous phases, the HPMP and other projects activities will continue being implemented through the regional focal points, to ensure their impact in all regions.

**Malaysia: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNDP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Mar-93	322,520
Phase II:	Oct-96	215,000
Phase III:	Nov-98	215,000
Phase IV:	Dec-00	215,000
Phase V:	Nov-02	279,500
Phase VI:	Dec-04	279,500
Phase VII:	Nov-07	279,500
Phase VIII:	Jul-09	279,500
Phase IX:	Jul-11	279,500
	<b>Total:</b>	<b>2,365,020</b>
Amount requested for renewal (phase X) (US \$):		279,500
Amount recommended for approval for phase X (US \$):		279,500
Agency support costs (US \$):		19,565
Total cost of institutional strengthening phase X to the Multilateral Fund (US \$):		299,065
Date of approval of country programme:		1992
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		3,271.1
(b) Annex A, Group II (halons) (average 1995-1997)		8.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		4.5
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		49.5
(e) Annex C, Group I (HCFCs) (average 2009-2010)		515.8
(f) Annex E (methyl bromide) (average 1995-1998)		14.6
Latest reported ODS consumption (2011) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		0.0
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		482.3
(f) Annex E (methyl bromide)		3.5
	<b>Total:</b>	<b>485.8</b>
Year of reported country programme implementation data:		2011
Amount approved for projects (as at April 2013) (US \$):		54,110,830
Amount disbursed (as at December 2011) (US \$):		45,785,919
ODS to be phased out (as at April 2013) (ODP tonnes):		6,850.7
ODS phased out (as at December 2011) (ODP tonnes):		6,694.5

4. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	46,382,409
(b) Institutional strengthening:	2,365,020
(c) Project preparation, technical assistance, training and other non-investment projects:	5,363,401
<b>Total:</b>	<b>54,110,830</b>

Progress report

5. Malaysia's HPMP was launched in August 2012 and most of the projects are being implemented. Close cooperation with industries and other agencies particularly on enforcement activities such as Customs Department, Fire and Rescue Department and Ministry of Industry and International Trade is very crucial in the phase-out programme to ensure that the projects will be completed on time. The enforcement and monitoring activities are given priority to ensure Malaysia is in full compliance with the Montreal Protocol. Awareness programmes conducted, including at state level and via mass media, have enhanced public awareness on ozone depletion and climate change issues.

Plan of action

6. The operational objective of the Phase X is to monitor the provision of financial and technical assistance to the Government of Malaysia in implementation of its HPMP and sustained compliance of ODS phase-out. The overall objective is to assist the National Ozone Unit and the industries in phasing out HCFCs effectively and more efficiently through the adoption of policies, strategies, controlled measures, technological and monitoring mechanisms in compliance with the provision of the Montreal Protocol.

## **Anexo II**

### **OPINIONES MANIFESTADAS POR EL COMITÉ EJECUTIVO SOBRE LA RENOVACIÓN DE LOS PROYECTOS DE FORTALECIMIENTO INSTITUCIONAL PRESENTADOS A LA 70ª REUNIÓN**

#### **Colombia**

1. El Comité Ejecutivo examinó el informe presentado con la solicitud de renovación del proyecto de fortalecimiento institucional (FI) de Colombia y señaló con beneplácito que el país está adoptando las medidas necesarias para apoyar la eliminación de CFC y cumplir con los objetivos del Protocolo de Montreal en relación con los HCFC. El Comité Ejecutivo elogia al Gobierno de Colombia por el fortalecimiento de su marco jurídico para controlar las importaciones y exportaciones de SAO, por la aplicación de un sistema de cuotas para los HCFC y por la prohibición de algunos de sus usos, lo cual hará posible su eliminación. El Comité Ejecutivo destaca la labor efectuada por el Gobierno de Colombia en la promoción de alternativas potenciales de bajo calentamiento de la atmósfera para los HCFC dentro de la industria nacional así como en la estrecha coordinación realizada con entidades privadas para ayudar al país a cumplir con sus compromisos del Protocolo de Montreal. El Comité Ejecutivo también se complace por el nivel de sensibilización del público en Colombia en relación con las dificultades que plantea la eliminación de los HCFC y confía en que Colombia seguirá llevando a cabo sus actividades previstas y obteniendo resultados destacados para lograr congelar el consumo de HCFC en 2013 y reducirlo en un 10 % en 2015.

#### **Malasia**

2. El Comité Ejecutivo examinó el informe presentado con la solicitud de renovación del proyecto de fortalecimiento institucional de Malasia y señaló con beneplácito los logros constantes en la ejecución de las actividades para la eliminación de las SAO y en el apoyo prestado al proceso de eliminación de las SAO. El Comité Ejecutivo también señaló que el Gobierno de Malasia ha demostrado una eficaz coordinación con otros organismos y partes interesadas nacionales para la gestión y supervisión de la aplicación de los programas de eliminación de las SAO que ayudarán al país a cumplir con los objetivos de eliminación de los HCFC. El Comité Ejecutivo apoya con satisfacción los esfuerzos del Gobierno de Malasia por reducir el consumo de SAO y confía en que el país seguirá apoyándose en los avances logrados y en la experiencia adquirida en la ejecución de las actividades de eliminación de las SAO, principalmente para cumplir con los objetivos de control de los HCFC para 2013 y 2015.





**70<sup>th</sup> Meeting of the Executive Committee of the Multilateral Fund  
for the Implementation of the Montreal Protocol**

***(1-5 July 2013, Bangkok, Thailand)***

**UNDP  
2013 WORK PROGRAMME AMENDMENT**

### **2013 WORK PROGRAMME AMENDMENT**

#### **I. EXECUTIVE SUMMARY**

The present document constitutes UNDP's 2013 Work Programme Amendment and is being submitted for consideration of the ExCom at its 70<sup>th</sup> Meeting. The list of submissions for all funding requests including investment projects that will be submitted by UNDP to the 70<sup>th</sup> ExCom Meeting tabulated in Annex 1 to this document, is provided for information. Project documentation such as MYA tranches, HCFC investment and demonstration projects and other individual/investment proposals, are not submitted as part of this document and are submitted separately as per normal practice. Only the following (non-investment) submissions are part of the main body of this document.

#### **II. FUNDING REQUESTS PART OF THE WORK PROGRAMME AMENDMENT**

##### **Institutional Strengthening Extensions**

Requests for funding of extensions of institutional strengthening projects included in this document for submission at the 70<sup>th</sup> ExCom Meeting are tabulated below. The documents for terminal reports and requests for extension of IS funding are being submitted separately.

Country	Type	Title	Duration (months)	Amount	Agency Fee	Total	Coop Agency
Colombia	INS	Institutional Strengthening Renewal (Phase IX)	24	275,600	19,292	294,892	N/A
Malaysia	INS	Institutional Strengthening Renewal (Phase X)	24	279,500	19,565	299,065	N/A
<b>Total (2 requests)</b>				<b>555,100</b>	<b>38,857</b>	<b>593,957</b>	

##### **Preparation funding requests**

UNDP is not submitting any requests for preparation funding to 69<sup>th</sup> ExCom meeting.

##### **Other requests for non-investment projects**

UNDP is not submitting requests for non-investment projects to 69<sup>th</sup> ExCom meeting.

#### **III. SUMMARY OF FUNDING REQUESTS (WORK PROGRAMME)**

The table below summarizes the funding requests for non-investment activities and proposals, as part of UNDP's Work Programme for 2013, submitted to the 70<sup>th</sup> ExCom Meeting:

Country	Type	Title	Duration (months)	Amount	Agency Fee	Total	Coop Agency
Colombia	INS	Institutional Strengthening Renewal (Phase IX)	24	275,600	19,292	294,892	N/A
Malaysia	INS	Institutional Strengthening Renewal (Phase X)	24	279,500	19,565	299,065	N/A
<b>Total (2 requests)</b>				<b>555,100</b>	<b>38,857</b>	<b>593,957</b>	

**ANNEX 1**

**List of all UNDP submissions for funding to the 70<sup>th</sup> ExCom Meeting**

No	Country	Type	Description	Funding Request for the 70 <sup>th</sup> ExCom (US\$)		
				Amount	Agency Fee	Total
1	Bhutan	PHA	HPMP 2nd tranche (UNDP Coop Agency)	42,000	3,780	45,780
2	Cambodia	PHA	HPMP 2nd tranche (UNDP Coop Agency)	200,000	15,000	215,000
3	Colombia	INS	Institutional Strengthening Renewal (Phase IX)	275,600	19,292	294,892
4	Costa Rica	PHA	HPMP 2nd tranche	168,000	12,600	180,600
5	D.R. Congo	PHA	HPMP 2nd tranche (UNDP Coop Agency)	116,000	10,440	126,440
6	Jamaica	PHA	HPMP 2nd tranche	100,000	7,500	107,500
7	Lebanon	PHA	HPMP 2nd tranche	745,589	55,919	801,508
8	Malaysia	INS	Institutional Strengthening Renewal (Phase X)	279,500	19,565	299,065
9	Panama	PHA	HPMP 2nd tranche	100,907	7,568	108,475
10	Sri Lanka	PHA	HPMP 2nd tranche	60,000	4,500	64,500
<b>Total: (10 Requests)</b>				<b>2,087,596</b>	<b>156,164</b>	<b>2,243,760</b>

**Notes:**

1. All amounts in US dollars
2. Special reports due (delays, balances, status reports, etc.) will be submitted separately as well as other projects not part of the WP and listed above.