



**Programme des  
Nations Unies pour  
l'environnement**



Distr.  
GENERALE

UNEP/OzL.Pro/ExCom/70/22  
27 mai 2013

FRANÇAIS  
ORIGINAL : ANGLAIS

COMITE EXECUTIF  
DU FONDS MULTILATERAL AUX FINS  
D'APPLICATION DU PROTOCOLE DE MONTREAL  
Soixante-dixième réunion  
Bangkok, 1 – 5 juillet 2013

**AMENDEMENTS AU PROGRAMME DE TRAVAIL DE L'ONUDI  
POUR L'ANNÉE 2013**

1. L'ONUDI demande au Comité exécutif d'approuver le montant de 260 000 \$US, plus 18 200 \$US de frais d'appui d'agence, au titre des amendements à son programme de travail pour l'année 2013. Cette demande est jointe au présent document

2. L'activité proposée par l'ONUDI dans son programme de travail pour 2013 est présentée ci-dessous, au tableau 1 :

Tableau 1 : Amendements au Programme de travail de l'ONUDI

Pays	Activité/Projet	Montant demandé (\$US)	Montant recommandé (\$US)
<b>SECTION A : ACTIVITÉ RECOMMANDÉE POUR APPROBATION GLOBALE</b>			
<b>A1 : Renouvellement du projet de renforcement des institutions</b>			
Turquie	Renouvellement du projet de renforcement des institutions (phase VI)	260 000	260 000
	Sous-total pour A	260 000	260 000
Coûts d'appui d'agence (7 % pour le renforcement des institutions) :		18 200	18 200
Total :		278 200	278 200

## **SECTION A : ACTIVITÉ RECOMMANDÉE POUR APPROBATION GLOBALE**

### **A1 : Renouvellement du projet de renforcement des institutions**

- Turquie (phase VI) : 260 000 \$US

#### **Description du projet :**

3. L'ONUDI a soumis une demande pour le renouvellement du projet de renforcement des institutions pour la Turquie. La description de la demande de ce pays est présentée à l'annexe I au présent document.

#### **Observations du Secrétariat**

4. Le Secrétariat du Fonds a examiné le rapport final et le plan d'action du renforcement des institutions soumis par l'ONUDI au nom du gouvernement de la Turquie, rapport remis dans le format révisé pour les renouvellements du renforcement des institutions approuvé par la décision 61/43, et a pris note que le pays est en conformité avec les objectifs d'élimination des substances appauvrissant la couche d'ozone (SAO). Lors de l'examen de cette demande de renforcement des institutions, le Secrétariat du Fonds a pris en compte les décisions 59/17, 59/47 (a) et 61/43, et tout particulièrement la décision 61/43 par laquelle le Comité exécutif a décidé : « De maintenir le financement du soutien au renforcement des institutions aux niveaux actuels, et de renouveler les projets de renforcement des institutions pour la période complète de deux ans à partir de la 61<sup>e</sup> réunion ».

#### **Recommandations du Secrétariat**

5. Le Secrétariat du Fonds recommande l'approbation globale de cette demande de renouvellement du renforcement des institutions pour la Turquie au niveau de financement indiqué au tableau 1 du présent document. Le Comité exécutif pourrait souhaiter faire part au gouvernement de la Turquie des observations présentées à l'Annexe II du présent document.

**Annex I**

**INSTITUTIONAL STRENGTHENING PROJECT PROPOSAL**

**Turkey: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNIDO
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Oct-92	300,000
	Phase II: Dec-00	200,000
	Phase III: Dec-04	260,000
	Phase IV: Jul-09	195,000
	Phase V: Jul-11	260,000
	Total:	1,215,000
Amount requested for renewal phase VI (US \$):		260,000
Amount recommended for approval for phase VI (US \$):		260,000
Agency support costs (US \$):		18,200
Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$):		278,200
Date of approval of country programme:		1992
Date of approval of HCFC phase-out management plan:		2012
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex A, Group I (CFCs) (average 1995-1997)		3,805.7
(b) Annex A, Group II (halons) (average 1995-1997)		141.0
(c) Annex B, Group II (carbon tetrachloride) (average 1998-2000)		105.1
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		37.4
(e) Annex C, Group I (HCFCs) (average 2009-2010)		551.47
(f) Annex E (methyl bromide) (average 1995-1998)		479.7
Latest reported ODS consumption (2011) (ODP tonnes) as per Article 7:		
(a) Annex A, Group I (CFCs)		0.0
(b) Annex A, Group II (halons)		0.0
(c) Annex B, Group II (carbon tetrachloride)		-0.5
(d) Annex B, Group III (methyl chloroform)		0.0
(e) Annex C, Group I (HCFCs)		427.73
(f) Annex E (methyl bromide)		0.0
	Total:	427.23
Year of reported country programme implementation data:		2011
Amount approved for projects (as at April 2013) (US \$):		50,900,961
Amount disbursed (as at December 2011) (US \$):		37,878,618
ODS to be phased out (as at April 2013) (ODP tonnes):		4,793.0
ODS phased out (as at December 2011) (ODP tonnes):		4,617.5

1. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	44,280,563
(b) Institutional strengthening:	1,215,000
(c) Project preparation, technical assistance, training and other non-investment projects:	5,405,398
Total:	50,900,961

Progress report

2. Under the strategic objectives which shaped the overall frame for the activities mentioned in the terminal report, under Phase V of institutional strengthening (IS) project; the National Ozone Unit (NOU) has accomplished a series of achievements which can be grouped under four main titles: Increased coordination capacity: the Ministry's capacity to coordinate national and international activities (e.g. public relations, networking, opening ways for cooperation with other national and international stakeholders) has reached to an extent never witnessed before, which also enabled coordination role of the Ministry more visible to all concerned stakeholders; Enhancing the successful national accelerated phase-out calendar: compliance with the accelerated national HCFC phase-out targets; the country has adopted an even more accelerated phase-out calendar when compared to other Article 5 countries in line with the harmonization of the national legislation on ODS with the European Union Acquis; Information dissemination and awareness raising both in national and international arena: organization of the annual meeting of the Ozone Panel, other various stakeholder acknowledgement meetings and the steering committee has brought national stakeholders; Combating the illegal trade: advanced cooperation fostered through acknowledgement meetings, hosting and collective participation in and the Europe and Central Asia Network Countries meetings, and official correspondence has been established with the Ministry of Customs and Trade customs offices, Interpol Department under the Directorate General of Internal Security under the Ministry of Internal Affairs.

Plan of action

3. NOU has always been fully aware of the criticality and importance of the IS project and is planning to achieve the advancements in the above mentioned objectives. Despite accomplishing honorary achievements, NOU's self-evaluation meetings reveal that Turkish NOU still has to advance its contributions in these strategic fields. Awareness raising, combating illegal trade, regional cooperation and participation, data collection and data reporting are the areas which require further and most immediate intervention for the next project period. Therefore, the extension of IS funding is of cardinal importance for the functioning of NOU. The IS funding for 2013-2015 period is crucial in achieving the following goals: Turkey aims to pursue its phase-out calendar in compliance with the accelerated national HCFC phase-out targets; the country has adopted an even more accelerated phase-out calendar when compared to other Article 5 countries in line with the harmonization of the national legislation on ODS with the European Union Acquis; the accelerated ODS phase-out will be supported by the improved national structure and regulations for the identification, collection, verification system for destruction of the ODS. This system has been planned to be established under the pilot project for ODS disposal; however the establishment of such an advanced and nation-wide system requires further efforts of the NOU. The efforts not only include the legal regulations and obligations but also awareness raising activities and further planning; new generation ODS alternatives will be fully supported through the trainings and acknowledgement meetings. Strengthened monitoring of ODS trade, especially through the use of innovative IT-based and context dependent approaches is aimed to combat the illegal trade of ODS. Data collection and reporting of ODS will be strengthened. The communication and networking possibilities as well as the awareness on the protection of the ozone layer among the concerned actors will also be strengthened. The scale of this goal is not only crucial at national level but also at international levels. Therefore, for the 2013-2015 period, increased visibility in both the regional and international scenes as well as an underlined leader role in the Montreal Protocol related issues is expected to be achieved.

## **Annexe II**

### **POINTS DE VUE EXPRIMÉS PAR LE COMITÉ EXÉCUTIF SUR LE RENOUVELLEMENT DES PROJETS DE RENFORCEMENT DES INSTITUTIONS SOUMIS À LA 70<sup>e</sup> RÉUNION**

#### **Turquie**

1. Le Comité exécutif a examiné le rapport accompagnant la demande de renouvellement du projet de renforcement des institutions pour la Turquie et a noté avec satisfaction que le pays avait fait de remarquables progrès au cours de la période 2011-2013 dans le renforcement de la capacité de l'Unité nationale de l'ozone, dans le suivi de la consommation de HCFC et dans le démarrage d'activités en vue d'éliminer les HCFC. Le Comité exécutif a exprimé l'espoir, qu'au cours des deux prochaines années, la Turquie assurera la durabilité de l'élimination des CFC et poursuivra la mise en œuvre réussie de son plan de gestion de l'élimination des HCFC afin de respecter le gel de la consommation de HCFC en 2013 et la réduction de 10 pour cent en 2015.



**UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION**

70<sup>th</sup> Executive Committee of the  
Multilateral Fund for the Implementation  
of the Montreal Protocol

**UNIDO Work Programme**

**70<sup>th</sup> Ex.Com.**

## **Introduction**

The UNIDO Work Programme for the consideration of the 70<sup>th</sup> Ex.Com. of the Multilateral Fund has been prepared following the government requests as well as based on ongoing and planned activities. The Work Programme will support the implementation of UNIDO's three year Rolling Business Plan 2012-2014.

The UNIDO 70<sup>th</sup> Work Programme Amendment includes preparatory funding request to address Institutional Strengthening extension request, phase VI, for Turkey.

The UNIDO Work Programme Amendment document for the consideration of the 70<sup>th</sup> Ex.Com. Meeting comprises the following sections:

### **Section 1**

Section 1 gives in a tabulated form by project types and country the consolidated list of activities foreseen for the above mentioned preparatory funding request and for the technical assistance request.

Funding is requested as follows:

- institutional strengthening, phase VI in Turkey, amounting \$US 278,200 (including \$US18,200 representing 7% A.S.C.)

- **Total: 278,200 \$US including A.S.C.**

### **Section 2**

Section 2 provides the corresponding project concepts indicating some details and funding requirements.

## Section 1

Consolidated table giving project preparation  
and non-investment projects in all countries and sectors

Country	Type	Sub- stance	Title of Project	Requested amount USD	A.S.C USD	Total (incl ASC) USD	A.S. C. %	P. D.	Remarks
					USD				
<b>Institutional strengthening</b>									
Turkey	IS	All	Institutional strengthening Phase VI in Turkey	260,000	18,200	278,200	7	24	
<b>Grand TOTAL</b>				<b>260,000</b>	<b>18,200</b>	<b>278,200</b>			



## Section 2

### Project Concept

<b>Country:</b>	<b>Turkey</b>
<b>Title:</b>	<b>Extension of Institutional Strengthening for the implementation of Montreal Protocol in Turkey – Phase VI</b>
<b>Project Duration:</b>	<b>24 months</b>
<b>Project Budget:</b>	<b>278,200 (including US\$ 18,200 representing 7 % Agency Support Costs)</b>
<b>Implementing Agency:</b>	<b>UNIDO</b>
<b>Coordinating Agency:</b>	<b>Ministry of Environment and Forestry of Turkey - National Ozone Unit</b>

---

#### Project Summary

The strategic objectives of Phase V of institutional strengthening support shaped the overall frame for the NOU activities. The main achievements can be grouped under four main titles:

- The increased coordination capacity : The Ministry’s capacity to coordinate national and international activities (e.g. public relations, networking, opening ways for cooperation with other national and international stakeholders) has reached to an extent never witnessed before, which also enabled coordination role of the Ministry more visible to all concerned stakeholders,
- Enhancing the successful national accelerated Phase-out calendar: Compliance with the accelerated national HCFC phase-out targets; the country has adopted an even more accelerated phase-out calendar when compared to other Article 5 countries
- Information dissemination and awareness raising both in national and international arena: Organization of the annual meeting of the Ozone Panel, other various stakeholder acknowledgement meetings and the steering committee has brought the national stakeholders,
- Combating the illegal trade: Advanced cooperation; fostered through acknowledgement meetings, hosting and collective participation in and ECA Network meetings, and official correspondence, has been established with the Ministry of Customs and Trade customs offices, Interpol Department under the Directorate General of Internal Security under the Ministry of Internal through official correspondence under the NOU.

NOU is fully aware of the criticality and importance of the IS Project funding and planning, therefore, the extension of IS project is of critical importance for the functioning of NOU. The IS funding for 2013-2015 is foreseen in achieving the following goals:

- - to pursue the phase-out calendar in compliance with the accelerated national HCFC phase-out targets;
- -to improve national structure and regulations for the identification, collection, verification system with for destruction of the ODSs.
- - to support new generation HCFCs alternatives through the trainings and awareness meetings.
- - to strengthen monitoring of ODS trade, especially through the use of innovative, IT-based and context dependent approaches is aimed to combat the illegal trade of ODSs and control HCFCs
- The communication and networking possibilities as well as the awareness on the protection of the ozone layer among the concerned actors will be strengthened, increased visibility in both the regional and international scene as well as an underlined leader role in the Montreal Protocol related issues is expected to be achieved.