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EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL Seventieth Meeting Bangkok, 1-5 July 2013

ADDENDUM

REPORT OF THE SUB-GROUP ON THE PRODUCTION SECTOR

This document is issued:

• To **replace the words** in square brackets in paragraph 8 **with** the following paragraphs:

"The Sub-group on the Production Sector recommended that the Executive Committee:

- (a) Notes the document on information on administrative costs for the World Bank for the HCFC production phase-out management plan (HPPMP) in China as contained in document UNEP/OzL.Pro/ExCom/70/SGP/3:
- (b) Agrees to an administrative fee for the World Bank for the HPPMP in China of 5.6 per cent for the total duration of the HPPMP; and
- (c) Approves a total of US \$1,344,000 in administrative fees associated with tranche 1 of stage I of the HPPMP for China approved at the 69th meeting for the World Bank."

"The Sub-group understood that the World Bank would undertake verification of any additional plants not presently covered by the HPPMP should any be identified in the future. The World Bank indicated that should additional verification of plants be needed in the future, it would like its support fee to be revisited."

• To **replace the words** in square brackets in paragraph11 **with** the following paragraph:

"The Sub-group on the Production Sector <u>recommended</u> that the Executive Committee agrees that the World Bank may, on a one-time exceptional basis, provide the first tranche of stage I funding to commence implementation of China's stage I HPPMP in advance of approval of the stage I HPPMP agreement between the Executive Committee and the Government of China pursuant to decision 69/28."

^{*}Re-issued for technical reasons.

• To **replace the words** in square brackets in paragraph 14 **with** the following paragraph:

"The Sub-group on the Production Sector <u>recommended</u> that the Executive Committee:

- (a) Notes the report on the "Allocation from the polyurethane foam sector to the production sector in the agreement between the Government of China and the World Bank for stage I of the HPMP"; and
- (b) Requests the Bank to seek prior approval for any allocation of funds between sectors as a safeguard measure whenever grant agreements combine more than one sector in a shared grant agreement."
- To **replace the words** in square brackets in paragraph 22 **with** the following:

"The Sub-group's report is contained in documents UNEP/OzL.Pro/ExCom/70/58 and Add.1."

• To **replace the words** in square brackets in paragraph 23 **with** the following:

"The facilitator declared the meeting closed at 1.15 p.m. on Friday, 5 July 2013."
